

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: SUPERVISOR
rptEstadoPresupu

Al 31/dic /2021

Fecha y 10/ene./2022
12:31 p. m.

51.00	Productos	\$0.00	\$143,690.95	\$143,690.95	\$143,690.95	\$143,690.95	\$0.00
	FEDERAL	\$0.00	\$12,425.92	\$12,425.92	\$12,425.92	\$12,425.92	\$0.00
	CUOTAS Y TARIFAS	\$0.00	\$59.36	\$59.36	\$59.36	\$59.36	\$0.00
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$15,191.10	\$15,191.10	\$15,191.10	\$15,191.10	\$0.00
	PROMEP UR 514	\$0.00	\$47,202.14	\$47,202.14	\$47,202.14	\$47,202.14	\$0.00
	NOMINA	\$0.00	\$40.09	\$40.09	\$40.09	\$40.09	\$0.00
	RENOVACION INFRAESTRUCTURA	\$0.00	\$3.65	\$3.65	\$3.65	\$3.65	\$0.00
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$1.39	\$1.39	\$1.39	\$1.39	\$0.00
	ESTATAL	\$0.00	\$6.82	\$6.82	\$6.82	\$6.82	\$0.00
	EFPE	\$0.00	\$0.41	\$0.41	\$0.41	\$0.41	\$0.00
	ISSSTE	\$0.00	\$30,183.39	\$30,183.39	\$30,183.39	\$30,183.39	\$0.00
	MOVILIDAD INTERNACIONAL	\$0.00	\$9.92	\$9.92	\$9.92	\$9.92	\$0.00
	RED. FINAN. 2011 Y 2012	\$0.00	\$6.23	\$6.23	\$6.23	\$6.23	\$0.00
	BANCOMER FEDERAL 2017	\$0.00	\$19,992.41	\$19,992.41	\$19,992.41	\$19,992.41	\$0.00
	FEDERAL 2018	\$0.00	\$7,150.76	\$7,150.76	\$7,150.76	\$7,150.76	\$0.00
	FEDERAL 2019	\$0.00	\$2,265.75	\$2,265.75	\$2,265.75	\$2,265.75	\$0.00
	SUELDO RECTORIA	\$0.00	\$0.16	\$0.16	\$0.16	\$0.16	\$0.00
	COMPLEMENTO ESTATAL	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00
	FEDERAL 2020	\$0.00	\$0.61	\$0.61	\$0.61	\$0.61	\$0.00
	EJERCICIO DEL RECURSO	\$0.00	\$0.81	\$0.81	\$0.81	\$0.81	\$0.00
	ESTATAL 2021	\$0.00	\$4.20	\$4.20	\$4.20	\$4.20	\$0.00
	FEDERAL 2021	\$0.00	\$9,145.65	\$9,145.65	\$9,145.65	\$9,145.65	\$0.00
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$13,980,191.00	-\$265,270.54	\$13,714,920.46	\$13,714,920.46	\$13,714,920.46	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$13,980,191.00	-\$265,270.54	\$13,714,920.46	\$13,714,920.46	\$13,714,920.46	\$0.00
	CILINDRO INSTIUTUCIONAL	\$218.00	-\$122.92	\$95.08	\$95.08	\$95.08	\$0.00
	GORRA INSTITUCIONAL	\$1,078.00	-\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00
	PLAYERA DEPORTIVA INSTITUCIONAL	\$5,995.00	-\$5,995.00	\$0.00	\$0.00	\$0.00	\$0.00
	TAZA INSTITUCIONAL	\$411.00	-\$304.99	\$106.01	\$106.01	\$106.01	\$0.00
	TERMO INSTITUCIONAL	\$583.00	-\$583.00	\$0.00	\$0.00	\$0.00	\$0.00
	USB INSTITUCIONAL 8 GB	\$388.00	-\$388.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUADERNO INSTITUCIONAL	\$129.00	-\$60.26	\$68.74	\$68.74	\$68.74	\$0.00
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$166.00	-\$166.00	\$0.00	\$0.00	\$0.00	\$0.00
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,564.00	-\$1,079.83	\$484.17	\$484.17	\$484.17	\$0.00

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PLAYERA TIPO POLO INSTITUCIONAL	\$129,278.00	-\$127,054.40	\$2,223.60	\$2,223.60	\$2,223.60	\$0.00
INSCRIPCIÓN Y REINSCRIPCIÓN BILINGÜE	\$528,650.00	-\$116,682.79	\$411,967.21	\$411,967.21	\$411,967.21	\$0.00
INSCRIPCIÓN A NIVEL POSGRADO	\$160,440.00	-\$160,440.00	\$0.00	\$0.00	\$0.00	\$0.00
INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$8,274,747.00	-\$138,668.41	\$8,136,078.59	\$8,136,078.59	\$8,136,078.59	\$0.00
READMISIÓN	\$0.00	\$242,995.70	\$242,995.70	\$242,995.70	\$242,995.70	\$0.00
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$465,184.00	-\$7,665.12	\$457,518.88	\$457,518.88	\$457,518.88	\$0.00
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$210,291.00	\$56,170.13	\$266,461.13	\$266,461.13	\$266,461.13	\$0.00
EXAMEN TOEFL (4)	\$711,232.00	-\$280,282.00	\$430,950.00	\$430,950.00	\$430,950.00	\$0.00
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$0.00	\$500.37	\$500.37	\$500.37	\$500.37	\$0.00
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$16,117.00	-\$16,117.00	\$0.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$28,785.00	\$111,398.22	\$140,183.22	\$140,183.22	\$140,183.22	\$0.00
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$42,448.00	-\$38,218.86	\$4,229.14	\$4,229.14	\$4,229.14	\$0.00
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$29,566.00	-\$28,619.76	\$946.24	\$946.24	\$946.24	\$0.00
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$23,063.00	-\$22,246.66	\$816.34	\$816.34	\$816.34	\$0.00
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$8,586.00	-\$8,586.00	\$0.00	\$0.00	\$0.00	\$0.00
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,299.00	-\$4,299.00	\$0.00	\$0.00	\$0.00	\$0.00
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$2,529.00	-\$2,529.00	\$0.00	\$0.00	\$0.00	\$0.00
ACREDITACIÓN INICIAL DE EVALUADOR	\$4,299.00	-\$4,299.00	\$0.00	\$0.00	\$0.00	\$0.00
AMPLIACIÓN DE ACREDITACIÓN DE EVALUADOR	\$2,149.00	-\$2,149.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTANCIA ESCOLAR	\$24,983.00	\$14,299.07	\$39,282.07	\$39,282.07	\$39,282.07	\$0.00
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,623.00	\$517.15	\$3,140.15	\$3,140.15	\$3,140.15	\$0.00
HISTORIAL ACADÉMICO	\$0.00	\$290.83	\$290.83	\$290.83	\$290.83	\$0.00
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA	\$4,977.00	-\$4,977.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$3,232.00	-\$3,232.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$9,954.00	\$129,389.23	\$139,343.23	\$139,343.23	\$139,343.23	\$0.00
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$15,335.00	-\$13,832.48	\$1,502.52	\$1,502.52	\$1,502.52	\$0.00
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$12,890.00	-\$12,890.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$10,984.00	-\$10,984.00	\$0.00	\$0.00	\$0.00	\$0.00
TITULACIÓN	\$945,665.00	\$104,972.50	\$1,050,637.50	\$1,050,637.50	\$1,050,637.50	\$0.00
PROTOCOLO DE TITULACIÓN	\$451,045.00	\$50,061.50	\$501,106.50	\$501,106.50	\$501,106.50	\$0.00
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$108,948.00	\$12,093.00	\$121,041.00	\$121,041.00	\$121,041.00	\$0.00
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$435,791.00	\$48,373.00	\$484,164.00	\$484,164.00	\$484,164.00	\$0.00
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$96,950.00	\$386,957.44	\$483,907.44	\$483,907.44	\$483,907.44	\$0.00

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TALLER DE ACTUALIZACIÓN POR PARTICIPANTE	\$18,115.00	-\$18,115.00	\$0.00	\$0.00	\$0.00	\$0.00
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$4,851.00	-\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$8,088.00	-\$8,088.00	\$0.00	\$0.00	\$0.00	\$0.00
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$8,085.00	-\$8,085.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$241,092.00	-\$241,092.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$23,460.00	-\$23,460.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$10,947.00	-\$10,947.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$18,777.00	\$20,307.16	\$39,084.16	\$39,084.16	\$39,084.16	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$23,458.00	-\$23,458.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$27,628.00	-\$27,628.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$34,405.00	-\$31,707.00	\$2,698.00	\$2,698.00	\$2,698.00	\$0.00
CONSULTORÍA Y ESTUDIO TIPO I	\$970.00	-\$970.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTORÍA Y ESTUDIO TIPO II	\$1,616.00	-\$1,616.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTORÍA Y ESTUDIO TIPO III	\$2,586.00	-\$2,586.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,880.00	-\$3,880.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$625,430.00	\$25,246.24	\$650,676.24	\$650,676.24	\$650,676.24	\$0.00
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$22,824.00	-\$22,824.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTA POR USO DE CASILLERO (3)	\$13,183.00	-\$13,183.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	-\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN	\$8,143.00	-\$7,260.53	\$882.47	\$882.47	\$882.47	\$0.00
SANCIÓN POR NO ACREDITAR EL TALLER	\$26,598.00	-\$25,568.45	\$1,029.55	\$1,029.55	\$1,029.55	\$0.00
INSCRIPCIÓN CARRERA ATLETICA	\$78,000.00	\$22,510.38	\$100,510.38	\$100,510.38	\$100,510.38	\$0.00
91.00 Transferencias y Asignaciones	\$0.00	\$2,340,753.29	\$2,340,753.29	\$379,840.00	\$295,840.00	\$84,000.00
PROYECTOS ESPECIALES	\$0.00	\$2,340,753.29	\$2,340,753.29	\$379,840.00	\$295,840.00	\$84,000.00
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00
PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00
PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$582,286.55	\$582,286.55	\$379,840.00	\$295,840.00	\$84,000.00
PRODEP 2019	\$0.00	\$220.39	\$220.39	\$0.00	\$0.00	\$0.00
INTERESES GANADOS 2019	\$0.00	\$1,034,179.95	\$1,034,179.95	\$0.00	\$0.00	\$0.00
INTERESES GANADOS 2020	\$0.00	\$529,975.46	\$529,975.46	\$0.00	\$0.00	\$0.00

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	OTROS INGRESOS EXTRAORDINARIOS 2021	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00
93.00	<u>Subsidios y Subvenciones</u>	\$63,668,940.00	-\$1,149,389.56	\$62,519,550.44	\$62,519,550.44	\$62,519,550.44	\$0.00
	SUBSIDIOS FEDERALES	\$26,932,655.00	\$1,562,496.00	\$28,495,151.00	\$28,495,151.00	\$28,495,151.00	\$0.00
	CAPITULO 1000	\$24,249,390.00	\$1,562,496.00	\$25,811,886.00	\$28,495,151.00	\$28,495,151.00	\$0.00
	CAPITULO 2000	\$1,254,172.00	\$0.00	\$1,254,172.00	\$0.00	\$0.00	\$0.00
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$0.00	\$0.00	\$0.00
	SUBSIDIO ESTATAL	\$36,736,285.00	-\$2,711,885.56	\$34,024,399.44	\$34,024,399.44	\$34,024,399.44	\$0.00
	CAPITULO 1000	\$30,999,312.00	-\$1,075,418.00	\$29,923,894.00	\$29,923,894.00	\$29,923,894.00	\$0.00
	CAPITULO 2000	\$1,254,172.00	\$1,417,240.44	\$2,671,412.44	\$2,659,712.44	\$2,659,712.44	\$0.00
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$1,440,793.00	\$1,440,793.00	\$0.00
	CAPITULO 7000	\$3,053,708.00	-\$3,053,708.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$77,649,131.00	\$1,069,784.14	\$78,718,915.14	\$76,758,001.85	\$76,674,001.85	\$84,000.00

**(Recaudación /
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Estimación)**

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Estimación)**

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