

# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales

Usr: SUPERVISOR  
rptEstadoPresup

Al 30/jun /2021

Fecha y 07/jul./2021

11:19 a. m.

							(Recaudación / Estimación)
<b>51.00</b>	<b>PRODUCTOS</b>	\$0.00	\$76,109.35	\$76,109.35	\$76,109.35	\$76,109.35	\$0.00 100.00 %
	FEDERAL	\$0.00	\$5,366.27	\$5,366.27	\$5,366.27	\$5,366.27	\$0.00 100.00 %
	CUOTAS Y TARIFAS	\$0.00	\$56.49	\$56.49	\$56.49	\$56.49	\$0.00 100.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$6,705.19	\$6,705.19	\$6,705.19	\$6,705.19	\$0.00 100.00 %
	PROMEP UR 514	\$0.00	\$20,834.06	\$20,834.06	\$20,834.06	\$20,834.06	\$0.00 100.00 %
	NOMINA	\$0.00	\$26.06	\$26.06	\$26.06	\$26.06	\$0.00 100.00 %
	RENOVACION INFRAESTRUCTURA	\$0.00	\$1.82	\$1.82	\$1.82	\$1.82	\$0.00 100.00 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.70	\$0.70	\$0.70	\$0.70	\$0.00 100.00 %
	ESTATAL	\$0.00	\$3.40	\$3.40	\$3.40	\$3.40	\$0.00 100.00 %
	EFPE	\$0.00	\$0.41	\$0.41	\$0.41	\$0.41	\$0.00 100.00 %
	ISSSTE	\$0.00	\$13,322.29	\$13,322.29	\$13,322.29	\$13,322.29	\$0.00 100.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$4.57	\$4.57	\$4.57	\$4.57	\$0.00 100.00 %
	RED. FINAN. 2011 Y 2012	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00 100.00 %
	BANCOMER FEDERAL 2017	\$0.00	\$9,250.54	\$9,250.54	\$9,250.54	\$9,250.54	\$0.00 100.00 %
	FEDERAL 2018	\$0.00	\$3,156.40	\$3,156.40	\$3,156.40	\$3,156.40	\$0.00 100.00 %
	FEDERAL 2019	\$0.00	\$15,451.70	\$15,451.70	\$15,451.70	\$15,451.70	\$0.00 100.00 %
	SUELDO RECTORIA	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00 100.00 %
	COMPLEMENTO ESTATAL	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00 100.00 %
	FEDERAL 2020	\$0.00	\$0.61	\$0.61	\$0.61	\$0.61	\$0.00 100.00 %
	EJERCICIO DEL RECURSO	\$0.00	\$0.81	\$0.81	\$0.81	\$0.81	\$0.00 100.00 %
	ESTATAL 2021	\$0.00	\$4.20	\$4.20	\$4.20	\$4.20	\$0.00 100.00 %
	FEDERAL 2021	\$0.00	\$1,918.55	\$1,918.55	\$1,918.55	\$1,918.55	\$0.00 100.00 %
<b>73.00</b>	<b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE</b>	\$13,980,191.00	\$0.00	\$13,980,191.00	\$8,188,502.16	\$8,188,502.16	\$0.00 58.57 %
	** FALTA NOMBRE **	\$13,980,191.00	\$0.00	\$13,980,191.00	\$8,188,502.16	\$8,188,502.16	\$0.00 58.57 %
	CILINDRO INSTIUTUCIONAL	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00 0.00 %
	GORRA INSTITUCIONAL	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$0.00	\$0.00 0.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$5,995.00	\$0.00	\$5,995.00	\$0.00	\$0.00	\$0.00 0.00 %
	TAZA INSTITUCIONAL	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00 0.00 %
	TERMO INSTITUCIONAL	\$583.00	\$0.00	\$583.00	\$0.00	\$0.00	\$0.00 0.00 %
	USB INSTITUCIONAL 8 GB	\$388.00	\$0.00	\$388.00	\$0.00	\$0.00	\$0.00 0.00 %
	CUADERNO INSTITUCIONAL	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00 0.00 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$166.00	\$0.00	\$166.00	\$0.00	\$0.00	\$0.00 0.00 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,564.00	\$0.00	\$1,564.00	\$0.00	\$0.00	\$0.00 0.00 %

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							(Recaudación / Estimación)
PLAYERA TIPO POLO INSTITUCIONAL	\$129,278.00	\$0.00	\$129,278.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN Y REINSCRIPCIÓN BILINGÜE	\$528,650.00	\$0.00	\$528,650.00	\$285,190.55	\$285,190.55	\$0.00	53.94 %
INSCRIPCIÓN A NIVEL POSGRADO	\$160,440.00	\$0.00	\$160,440.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$8,274,747.00	\$0.00	\$8,274,747.00	\$4,879,517.98	\$4,879,517.98	\$0.00	58.96 %
READMISIÓN	\$0.00	\$0.00	\$0.00	\$88,450.64	\$88,450.64	\$0.00	0.00 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$465,184.00	\$0.00	\$465,184.00	\$397,036.64	\$397,036.64	\$0.00	85.35 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$210,291.00	\$0.00	\$210,291.00	\$103,056.32	\$103,056.32	\$0.00	49.00 %
EXAMEN TOEFL (4)	\$711,232.00	\$0.00	\$711,232.00	\$430,950.00	\$430,950.00	\$0.00	60.59 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$0.00	\$0.00	\$0.00	\$500.37	\$500.37	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$16,117.00	\$0.00	\$16,117.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$28,785.00	\$0.00	\$28,785.00	\$130,592.71	\$130,592.71	\$0.00	453.68 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$42,448.00	\$0.00	\$42,448.00	\$4,229.14	\$4,229.14	\$0.00	9.96 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$29,566.00	\$0.00	\$29,566.00	\$946.24	\$946.24	\$0.00	3.20 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$23,063.00	\$0.00	\$23,063.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$8,586.00	\$0.00	\$8,586.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$2,529.00	\$0.00	\$2,529.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE EVALUADOR	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN DE ACREDITACIÓN DE EVALUADOR	\$2,149.00	\$0.00	\$2,149.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$24,983.00	\$0.00	\$24,983.00	\$17,664.25	\$17,664.25	\$0.00	70.70 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,623.00	\$0.00	\$2,623.00	\$1,186.18	\$1,186.18	\$0.00	45.22 %
HISTORIAL ACADÉMICO	\$0.00	\$0.00	\$0.00	\$290.83	\$290.83	\$0.00	0.00 %
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA	\$4,977.00	\$0.00	\$4,977.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$3,232.00	\$0.00	\$3,232.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$9,954.00	\$0.00	\$9,954.00	\$132,147.07	\$132,147.07	\$0.00	1,327.57 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$15,335.00	\$0.00	\$15,335.00	\$1,502.52	\$1,502.52	\$0.00	9.79 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$12,890.00	\$0.00	\$12,890.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$10,984.00	\$0.00	\$10,984.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$945,665.00	\$0.00	\$945,665.00	\$688,751.25	\$688,751.25	\$0.00	72.83 %
PROTOCOLO DE TITULACIÓN	\$451,045.00	\$0.00	\$451,045.00	\$328,503.15	\$328,503.15	\$0.00	72.83 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$108,948.00	\$0.00	\$108,948.00	\$79,349.10	\$79,349.10	\$0.00	72.83 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$435,791.00	\$0.00	\$435,791.00	\$317,396.40	\$317,396.40	\$0.00	72.83 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$96,950.00	\$0.00	\$96,950.00	\$246,426.96	\$246,426.96	\$0.00	254.17 %

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							(Recaudación / Estimación)	
TALLER DE ACTUALIZACIÓN POR PARTICIPANTE	\$18,115.00	\$0.00	\$18,115.00	\$0.00	\$0.00	\$0.00	0.00 %	
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	0.00 %	
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$8,088.00	\$0.00	\$8,088.00	\$0.00	\$0.00	\$0.00	0.00 %	
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$8,085.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$241,092.00	\$0.00	\$241,092.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$23,460.00	\$0.00	\$23,460.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$10,947.00	\$0.00	\$10,947.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$18,777.00	\$0.00	\$18,777.00	\$38,568.00	\$38,568.00	\$0.00	205.40 %	
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$23,458.00	\$0.00	\$23,458.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$27,628.00	\$0.00	\$27,628.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$34,405.00	\$0.00	\$34,405.00	\$1,407.60	\$1,407.60	\$0.00	4.09 %	
CONSULTORÍA Y ESTUDIO TIPO I	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	0.00 %	
CONSULTORÍA Y ESTUDIO TIPO II	\$1,616.00	\$0.00	\$1,616.00	\$0.00	\$0.00	\$0.00	0.00 %	
CONSULTORÍA Y ESTUDIO TIPO III	\$2,586.00	\$0.00	\$2,586.00	\$0.00	\$0.00	\$0.00	0.00 %	
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00	0.00 %	
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$625,430.00	\$0.00	\$625,430.00	\$13,004.24	\$13,004.24	\$0.00	2.07 %	
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$22,824.00	\$0.00	\$22,824.00	\$0.00	\$0.00	\$0.00	0.00 %	
CUOTA POR USO DE CASILLERO (3)	\$13,183.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$0.00	0.00 %	
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	0.00 %	
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN	\$8,143.00	\$0.00	\$8,143.00	\$804.47	\$804.47	\$0.00	9.87 %	
SANCIÓN POR NO ACREDITAR EL TALLER	\$26,598.00	\$0.00	\$26,598.00	\$1,029.55	\$1,029.55	\$0.00	3.87 %	
INSCRIPCIÓN CARRERA ATLETICA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %	
<b>91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL</b>	\$0.00	\$2,256,753.29	\$2,256,753.29	\$295,840.00	\$295,840.00	\$0.00	13.10 %	
PROYECTOS ESPECIALES	\$0.00	\$2,256,753.29	\$2,256,753.29	\$295,840.00	\$295,840.00	\$0.00	13.10 %	
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00 %	
PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00 %	
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %	
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00 %	
PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00	0.00 %	
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$498,286.55	\$498,286.55	\$295,840.00	\$295,840.00	\$0.00	59.37 %	
PRODEP 2019	\$0.00	\$220.39	\$220.39	\$0.00	\$0.00	\$0.00	0.00 %	
INTERESES GANADOS 2019	\$0.00	\$1,034,179.95	\$1,034,179.95	\$0.00	\$0.00	\$0.00	0.00 %	
INTERESES GANADOS 2020	\$0.00	\$529,975.46	\$529,975.46	\$0.00	\$0.00	\$0.00	0.00 %	

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	OTROS INGRESOS EXTRAORDINARIOS 2021	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00	0.00 %
<b>93.00</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	\$63,668,940.00	\$1,901,716.00	\$65,570,656.00	\$32,487,816.36	\$31,402,014.36	\$1,085,802.00	47.89 %
	SUBSIDIOS FEDERALES	\$26,932,655.00	\$950,858.00	\$27,883,513.00	\$14,340,340.00	\$14,340,340.00	\$0.00	51.42 %
	CAPITULO 1000	\$24,249,390.00	\$950,858.00	\$25,200,248.00	\$14,340,340.00	\$14,340,340.00	\$0.00	56.90 %
	CAPITULO 2000	\$1,254,172.00	\$0.00	\$1,254,172.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO ESTATAL	\$36,736,285.00	\$950,858.00	\$37,687,143.00	\$18,147,476.36	\$17,061,674.36	\$1,085,802.00	45.27 %
	CAPITULO 1000	\$30,999,312.00	\$950,858.00	\$31,950,170.00	\$15,473,441.00	\$14,559,665.00	\$913,776.00	45.56 %
	CAPITULO 2000	\$2,256,611.00	\$0.00	\$2,256,611.00	\$1,862,536.36	\$1,815,870.36	\$46,666.00	80.46 %
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$811,499.00	\$686,139.00	\$125,360.00	48.01 %
	CAPITULO 7000	\$2,051,269.00	\$0.00	\$2,051,269.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$77,649,131.00</b>	<b>\$4,234,578.64</b>	<b>\$81,883,709.64</b>	<b>\$41,048,267.87</b>	<b>\$39,962,465.87</b>	<b>\$1,085,802.00</b>	<b>50.12 %</b>