

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO
Estado Analítico Mensual de Ingresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73.00	Ingresos por Venta de Bienes y	\$16,448,920.00	\$3,703,898.21	\$202,016.00	\$276,595.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182,509.55	\$12,266,410.45
73-2	INGRESOS POR VENTA DE BIENES	\$16,448,920.00	\$3,703,898.21	\$202,016.00	\$276,595.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182,509.55	\$12,266,410.45
73-2-00001	CILINDRO INSTITUCIONAL	\$332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.00
73-2-00003	PLAYERA DEPORTIVA	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00
73-2-00010	PLAYERA TIPO POLO	\$2,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,641.00
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$11,151,137.00	\$3,611,031.00	\$1,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,612,772.00	\$7,538,365.00
73-2-00016	EXAMEN DE INGRESO A LA	\$469,545.00	\$0.00	\$1,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,948.00	\$159,697.00
73-2-00017	EXAMEN DE NIVELACIÓN POR	\$193,926.00	\$0.00	\$179,564.00	\$130,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,948.00	\$159,697.00
73-2-00018	EXAMEN TOEFL (4)	\$942,718.00	\$257.00	\$268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$193,401.00
73-2-00022	EVALUACIÓN DE ESTANDAR DE	\$219,099.00	\$0.00	\$0.00	\$128,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,520.00	\$814,198.00
73-2-00026	ACREDITACIÓN INICIAL DE	\$11,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,099.00
73-2-00028	RENOVACIÓN DE ACREDITACIÓN	\$13,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.00
73-2-00032	CONSTANCIA ESCOLAR	\$34,084.00	\$8,619.00	\$2,968.00	\$5,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-00033	DUPLICADO DE CERTIFICADO DE	\$4,920.00	\$721.00	\$214.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,152.00	\$13,778.00
73-2-00034	HISTORIAL ACADÉMICO	\$17,315.00	\$0.00	\$54.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00	\$3,771.00
73-2-00038	CERTIFICADO DE COMPETENCIA	\$77,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$17,208.00
73-2-00040	CERTIFICADO DE COMPETENCIA	\$8,356.00	\$0.00	\$0.00	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,956.00
73-2-00042	TITULACIÓN	\$896,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00	\$3,430.00
73-2-00043	PROTOCOLO DE TITULACIÓN	\$427,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,042.00
73-2-00045	DER. POR LA VALELECT. DE	\$103,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,376.00
73-2-00046	EXPEDICIÓN DE REGISTRO	\$12,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,232.00
73-2-00047	DIPLOMADO DE 80 A 150 HORAS	\$74,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,923.00
73-2-00048	CURSO O TALLER ACORDE A	\$3,568.00	\$14,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,955.00
73-2-00060	SERVICIO DE EDUCACIÓN	\$76,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-10,904.00
73-2-00062	SERVICIO DE EDUCACIÓN	\$80,963.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,663.00
73-2-00065	SERVICIO DE EDUCACIÓN	\$109,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,791.00
73-2-00070	CONSULTORIA Y SERVICIO	\$169,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,499.00
73-2-00071	REPOSICIÓN DE CREDENCIAL	\$16,530.00	\$539.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.00
73-2-00072	SEGURO ESTUDIANTE CONTRA	\$771,712.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,991.00
73-2-00073	CUOTA POR USO DE CASILLERO	\$26,529.00	\$1,661.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,529.00
73-2-00076	CUOTA POR USO DE CASILLERO	\$18,760.00	\$5,120.00	\$0.00	\$3,810.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,124.00
73-2-00078	CUOTA POR DEVOLUCIÓN	\$3,889.00	\$1,000.00	\$1,42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,477.55	\$21,057.45
73-2-00081	INSCRIPCIÓN CARRERA	\$107,143.00	\$56,890.00	\$2,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.00	\$13,498.00
73-2-00082	APORTACIÓN MENSUAL DE	\$3,000.00	\$0.00	\$1,651.00	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00
79.00	Otros Ingresos	\$123,174.07	\$0.00	\$0.00	\$1,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.00	\$48,451.00
				\$123,174.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,174.07	\$0.00

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO
Estado Analítico Mensual de Ingresos

Usu: supervisor
Rep:

Al 31/mar./2025

Fecha y
14/abr./2025
08:40 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-02 Otros Ingresos, Otros Ingresos y OTROS INGRESOS Y BENEFICIOS	\$123,174.07	\$0.00	\$123,174.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,174.07	\$0.00
79-02-1 RECUPERACIÓN POR	\$123,174.07	\$0.00	\$123,174.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,174.07	\$0.00
91-00 Transferencias y Asignaciones	\$31,909,291.00	\$2,320,479.00	\$2,467,252.00	\$2,483,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,271,676.00	\$24,637,615.00
91-2 TRANSFERENCIAS ESTATALES	\$31,909,291.00	\$2,320,479.00	\$2,467,252.00	\$2,483,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,271,676.00	\$24,637,615.00
91-2-1000 CAPITULO 1000 RUBRO	\$28,448,595.00	\$2,159,113.00	\$2,159,113.00	\$2,159,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,487,605.00	\$21,960,990.00
91-2-2000 CAPITULO 2000 RUBRO	\$581,744.00	\$7,000.00	\$80,606.00	\$17,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,699.00	\$477,045.00
91-2-3000 CAPITULO 3000 RUBRO	\$2,878,952.00	\$144,100.00	\$227,533.00	\$307,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,372.00	\$2,199,580.00
93-00 Subsidios y Subvenciones	\$31,501,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,501,087.00
93-1 SUBSIDIOS FEDERALES	\$31,501,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,501,087.00
93-1-1000 CAPITULO 1000	\$31,501,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,501,087.00
Total	\$79,982,472.07	\$6,024,377.21	\$2,792,442.07	\$2,760,940.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677,358.62	\$68,305,112.45

L.C. José Humberto Angeles Hernández
Secretario de Administración y Finanzas

Mtro. José Antonio Zamora Guilo
Rector