



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 30/sep./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/oct./2019  
hora de Impresión | 09:09 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b>	\$16,067,562.00	\$0.00	\$16,067,562.00	\$13,031,119.71	\$13,031,119.71	\$0.00	81.10 %
CILINDRO INSTIUTUCIONAL	\$2,400.00	\$0.00	\$2,400.00	\$1,023.00	\$1,023.00	\$0.00	42.62 %
GORRA INSTITUCIONAL	\$3,240.00	\$0.00	\$3,240.00	\$4,192.00	\$4,192.00	\$0.00	129.38 %
PLAYERA DEPORTIVA INSTITUCIONAL	\$24,755.00	\$0.00	\$24,755.00	\$4,095.00	\$4,095.00	\$0.00	16.54 %
TAZA INSTITUCIONAL	\$1,045.00	\$0.00	\$1,045.00	\$1,600.00	\$1,600.00	\$0.00	153.11 %
TERMO INSTITUCIONAL	\$6,170.00	\$0.00	\$6,170.00	\$6,462.00	\$6,462.00	\$0.00	104.73 %
USB INSTITUCIONAL 8 GB	\$540.00	\$0.00	\$540.00	\$2,268.00	\$2,268.00	\$0.00	420.00 %
CUADERNO INSTITUCIONAL	\$6,180.00	\$0.00	\$6,180.00	\$3,099.00	\$3,099.00	\$0.00	50.14 %
BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$345.00	\$0.00	\$345.00	\$306.00	\$306.00	\$0.00	88.69 %
BOLÍGRAFO DE METAL INSTITUCIONAL	\$180.00	\$0.00	\$180.00	\$4,590.00	\$4,590.00	\$0.00	2,550.00 %
PLAYERA TIPO POLO INSTITUCIONAL	\$4,400.00	\$0.00	\$4,400.00	\$7,560.00	\$7,560.00	\$0.00	171.81 %
INSCRIPCIÓN	\$1,641,000.00	\$0.00	\$1,641,000.00	\$1,596,595.00	\$1,596,595.00	\$0.00	97.29 %
REINSCRIPCIÓN (5)	\$7,205,320.00	\$0.00	\$7,205,320.00	\$6,420,850.00	\$6,420,850.00	\$0.00	89.11 %
READMISIÓN	\$102,700.00	\$0.00	\$102,700.00	\$98,410.00	\$98,410.00	\$0.00	95.82 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$365,470.00	\$0.00	\$365,470.00	\$422,510.00	\$422,510.00	\$0.00	115.60 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$227,000.00	\$0.00	\$227,000.00	\$189,400.00	\$189,400.00	\$0.00	83.43 %
EXAMEN TOEFL (4)	\$569,100.00	\$0.00	\$569,100.00	\$394,100.00	\$394,100.00	\$0.00	69.24 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$12,920.00	\$0.00	\$12,920.00	\$10,159.08	\$10,159.08	\$0.00	78.63 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$20,175.00	\$0.00	\$20,175.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABO	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (	\$8,190.00	\$0.00	\$8,190.00	\$8,585.03	\$8,585.03	\$0.00	104.82 %
ACREDITACIÓN INICIAL DE EVALUADOR INDEPENDIEN	\$0.00	\$0.00	\$0.00	\$4,298.01	\$4,298.01	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE EVALUADOR INDI	\$0.00	\$0.00	\$0.00	\$5,057.58	\$5,057.58	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$57,640.00	\$0.00	\$57,640.00	\$46,040.00	\$46,040.00	\$0.00	79.87 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$720.00	\$0.00	\$720.00	\$2,240.00	\$2,240.00	\$0.00	311.11 %
HISTORIAL ACADÉMICO	\$17,680.00	\$0.00	\$17,680.00	\$8,160.00	\$8,160.00	\$0.00	46.15 %
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA LAB	\$475.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$4,275.00	\$0.00	\$4,275.00	\$19,408.35	\$19,408.35	\$0.00	453.99 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$11,700.00	\$0.00	\$11,700.00	\$95,690.40	\$95,690.40	\$0.00	817.86 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$7,380.00	\$0.00	\$7,380.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$6,550.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$0.00	0.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
TITULACIÓN	\$1,176,700.00	\$0.00	\$1,176,700.00	\$1,120,818.00	\$1,120,818.00	\$0.00	95.25 %
PROTOCOLO DE TITULACIÓN	\$588,350.00	\$0.00	\$588,350.00	\$534,450.00	\$534,450.00	\$0.00	90.83 %
REGIS.TÍTULO Y EXP Y CED PROF. FED. PARA .N.A. T.º	\$2,139,913.00	\$0.00	\$2,139,913.00	\$0.00	\$0.00	\$0.00	0.00 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL MI	\$136,161.00	\$0.00	\$136,161.00	\$44,526.23	\$44,526.23	\$0.00	32.70 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$541,282.00	\$0.00	\$541,282.00	\$585,121.13	\$585,121.13	\$0.00	108.09 %
DIPLOMADO DE 80 A 150 HORAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO O TALLER ACORDE A LOS PROGRAMAS EDUC	\$1,800.00	\$0.00	\$1,800.00	\$426,968.56	\$426,968.56	\$0.00	23,720.47 %
CURSO DE DEPORTES O VERANO PÚBLICO EN GENE	\$22,500.00	\$0.00	\$22,500.00	\$17,295.93	\$17,295.93	\$0.00	76.87 %
CURSO DE DEPORTES O VERANO PARA LA COMUNID	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$29,400.00	\$0.00	\$29,400.00	\$197,415.66	\$197,415.66	\$0.00	671.48 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$16,200.00	\$0.00	\$16,200.00	\$27,262.00	\$27,262.00	\$0.00	168.28 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$22,950.00	\$0.00	\$22,950.00	\$2,719.18	\$2,719.18	\$0.00	11.84 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$26,100.00	\$0.00	\$26,100.00	\$3,650.40	\$3,650.40	\$0.00	13.98 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$64,800.00	\$0.00	\$64,800.00	\$456.24	\$456.24	\$0.00	0.70 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$77,400.00	\$0.00	\$77,400.00	\$26,868.00	\$26,868.00	\$0.00	34.71 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$47,700.00	\$0.00	\$47,700.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO I	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,000.00	\$0.00	\$3,000.00	\$14,458.03	\$14,458.03	\$0.00	481.93 %
REPOSICIÓN DE CREDENCIAL	\$15,480.00	\$0.00	\$15,480.00	\$18,300.00	\$18,300.00	\$0.00	118.21 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$671,230.00	\$0.00	\$671,230.00	\$585,140.00	\$585,140.00	\$0.00	87.17 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$0.00	50.00 %
COPIA FOTOSTÁTICA (3)	\$0.00	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00	0.00 %
CUOTA POR USO DE CASILLERO (3)	\$8,650.00	\$0.00	\$8,650.00	\$8,450.00	\$8,450.00	\$0.00	97.68 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRE	\$4,800.00	\$0.00	\$4,800.00	\$25,125.40	\$25,125.40	\$0.00	523.44 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACER\	\$1,967.00	\$0.00	\$1,967.00	\$1,701.00	\$1,701.00	\$0.00	86.47 %
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓ	\$17,979.00	\$0.00	\$17,979.00	\$7,215.00	\$7,215.00	\$0.00	40.13 %
SANCIÓN POR NO ACREDITAR EL TALLER EXTRACUR	\$9,400.00	\$0.00	\$9,400.00	\$17,400.00	\$17,400.00	\$0.00	185.10 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$69,623.91	\$69,623.91	\$706,741.23	\$706,741.23	\$0.00	1,015.08 %



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/oct./2019  
hora de Impresión | 09:09 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$0.00	\$0.00	\$0.00	\$637,117.32	\$637,117.32	\$0.00	0.00 %
FEDERAL	\$0.00	\$0.00	\$0.00	\$15,671.99	\$15,671.99	\$0.00	0.00 %
FONDO DE PREVISION	\$0.00	\$0.00	\$0.00	\$30,745.35	\$30,745.35	\$0.00	0.00 %
CUOTAS Y TARIFAS	\$0.00	\$0.00	\$0.00	\$249,554.37	\$249,554.37	\$0.00	0.00 %
PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$0.00	\$0.00	\$18,607.30	\$18,607.30	\$0.00	0.00 %
PROMEP UR 514	\$0.00	\$0.00	\$0.00	\$52,368.71	\$52,368.71	\$0.00	0.00 %
PROV. CHEQUES CANCELADOS	\$0.00	\$0.00	\$0.00	\$3.19	\$3.19	\$0.00	0.00 %
NOMINA	\$0.00	\$0.00	\$0.00	\$18.79	\$18.79	\$0.00	0.00 %
REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.00	\$0.00	\$0.12	\$0.12	\$0.00	0.00 %
ESTATAL	\$0.00	\$0.00	\$0.00	\$5.53	\$5.53	\$0.00	0.00 %
EFPE	\$0.00	\$0.00	\$0.00	\$3.61	\$3.61	\$0.00	0.00 %
ISSSTE	\$0.00	\$0.00	\$0.00	\$36,970.41	\$36,970.41	\$0.00	0.00 %
MOVILIDAD INTERNACIONAL	\$0.00	\$0.00	\$0.00	\$9.71	\$9.71	\$0.00	0.00 %
RED. FINAN. 2011 Y 2012	\$0.00	\$0.00	\$0.00	\$1.85	\$1.85	\$0.00	0.00 %
BANCOMER RESULTADO DEL EJERCICIO 2015	\$0.00	\$0.00	\$0.00	\$62,307.03	\$62,307.03	\$0.00	0.00 %
BANCOMER FEDERAL 2017	\$0.00	\$0.00	\$0.00	\$27,357.71	\$27,357.71	\$0.00	0.00 %
FEDERAL 2018	\$0.00	\$0.00	\$0.00	\$26,807.67	\$26,807.67	\$0.00	0.00 %
ESTATAL 2018	\$0.00	\$0.00	\$0.00	\$5.83	\$5.83	\$0.00	0.00 %
PADES 2018	\$0.00	\$0.00	\$0.00	\$0.73	\$0.73	\$0.00	0.00 %
FEDERAL 2019	\$0.00	\$0.00	\$0.00	\$116,408.14	\$116,408.14	\$0.00	0.00 %
SUELDO RECTORIA	\$0.00	\$0.00	\$0.00	\$1.02	\$1.02	\$0.00	0.00 %
DERECHOS POR LA PUBLICACIÓN	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD EDUC	\$0.00	\$0.00	\$0.00	\$268.04	\$268.04	\$0.00	0.00 %
RECUPERACIÓN SEGURO	\$0.00	\$0.00	\$0.00	\$0.21	\$0.21	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
RECUPERACIÓN POR ASEGURADORA	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
<b>83 CONVENIOS</b>	\$0.00	\$2,614,193.51	\$2,614,193.51	\$439,720.92	\$439,720.92	\$0.00	16.82 %
ESTATAL	\$0.00	\$1,443,259.51	\$1,443,259.51	\$388,946.92	\$388,946.92	\$0.00	26.94 %
SUELDO DE RECTOR	\$0.00	\$660,117.51	\$660,117.51	\$388,946.92	\$388,946.92	\$0.00	58.92 %
COMPLEMENTO APORTACIÓN ESTATAL 2019	\$0.00	\$783,142.00	\$783,142.00	\$0.00	\$0.00	\$0.00	0.00 %
PROYECTOS ESPECIALES	\$0.00	\$1,170,934.00	\$1,170,934.00	\$50,774.00	\$50,774.00	\$0.00	4.33 %
DERECHOS POR LA PUBLICACION DE LAS REGLAS DE	\$0.00	\$50,774.00	\$50,774.00	\$50,774.00	\$50,774.00	\$0.00	100.00 %



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 30/sep./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/oct./2019  
hora de Impresión | 09:09 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
91 FONDO SECTORIAL DE INVESTIGACIÓN PARA LA EDUCACIÓN	\$0.00	\$1,120,160.00	\$1,120,160.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR</b>	<b>\$0.00</b>	<b>\$1,040,082.52</b>	<b>\$1,040,082.52</b>	<b>\$61,500.00</b>	<b>\$61,500.00</b>	<b>\$0.00</b>	<b>5.91 %</b>
PROYECTOS ESPECIALES	\$0.00	\$1,040,082.52	\$1,040,082.52	\$61,500.00	\$61,500.00	\$0.00	5.91 %
MADRES MEXICANAS 2016	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MADRES MEXICANAS 2017	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00 %
PADES 2018	\$0.00	\$634,400.00	\$634,400.00	\$0.00	\$0.00	\$0.00	0.00 %
PIEE 2018	\$0.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$0.00	100.00 %
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$52,798,872.00</b>	<b>\$0.00</b>	<b>\$52,798,872.00</b>	<b>\$39,046,920.46</b>	<b>\$39,046,920.46</b>	<b>\$0.00</b>	<b>73.95 %</b>
SUBSIDIOS FEDERALES	\$26,399,436.00	\$0.00	\$26,399,436.00	\$19,718,348.00	\$19,718,348.00	\$0.00	74.69 %
CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$19,718,348.00	\$19,718,348.00	\$0.00	81.31 %
CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL	\$26,399,436.00	\$0.00	\$26,399,436.00	\$19,328,572.46	\$19,328,572.46	\$0.00	73.21 %
CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$16,426,625.48	\$16,426,625.48	\$0.00	67.74 %
CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$1,412,843.14	\$1,412,843.14	\$0.00	171.35 %
CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$1,489,103.84	\$1,489,103.84	\$0.00	112.33 %
<b>Total</b>	<b>\$68,866,434.00</b>	<b>\$3,723,899.94</b>	<b>\$72,590,333.94</b>	<b>\$53,286,002.32</b>	<b>\$53,286,002.32</b>	<b>\$0.00</b>	<b>73.40 %</b>