

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$49,960,419.04	\$2,481,204.27	\$52,441,623.31	\$52,196,412.76	\$52,196,412.76	\$52,196,412.76	\$52,196,412.76	\$245,210.55
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$35,899,872.46	\$1,349,587.54	\$37,249,460.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$18,955.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,899,872.46	\$1,349,587.54	\$37,249,460.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$18,955.00
11301 SUELDOS BASE	\$35,899,872.46	\$1,349,587.54	\$37,249,460.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$37,230,505.00	\$18,955.00
12000 REMUNERACIONES AL PERSONAL DE CARACT	\$1,163,454.12	-\$138,785.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,163,454.12	-\$138,785.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$0.00
12101 HONORARIOS	\$1,163,454.12	-\$138,785.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$1,024,669.06	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,845,716.52	\$1,514,180.99	\$7,359,897.51	\$7,215,969.02	\$7,215,969.02	\$7,215,969.02	\$7,215,969.02	\$143,928.49
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,203,475.72	\$1,514,180.99	\$6,717,656.71	\$6,624,878.50	\$6,624,878.50	\$6,624,878.50	\$6,624,878.50	\$92,778.21
13201 PRIMAS DE VACACIONES	\$1,191,040.22	\$7,625.77	\$1,198,665.99	\$1,186,124.85	\$1,186,124.85	\$1,186,124.85	\$1,186,124.85	\$12,541.14
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$4,012,435.50	\$1,506,555.22	\$5,518,990.72	\$5,438,753.65	\$5,438,753.65	\$5,438,753.65	\$5,438,753.65	\$80,237.07
13400 COMPENSACIONES	\$642,240.80	\$0.00	\$642,240.80	\$591,090.52	\$591,090.52	\$591,090.52	\$591,090.52	\$51,150.28
13409 COMPENSACION POR ADQUISICION DE MATEI	\$642,240.80	\$0.00	\$642,240.80	\$591,090.52	\$591,090.52	\$591,090.52	\$591,090.52	\$51,150.28
14000 SEGURIDAD SOCIAL	\$4,842,217.70	-\$497,874.40	\$4,344,343.30	\$4,262,016.24	\$4,262,016.24	\$4,262,016.24	\$4,262,016.24	\$82,327.06
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,370,375.36	-\$584,028.10	\$2,786,347.26	\$2,704,020.20	\$2,704,020.20	\$2,704,020.20	\$2,704,020.20	\$82,327.06
14101 APORTACIONES AL ISSSTE	\$2,763,603.36	\$22,743.90	\$2,786,347.26	\$2,704,020.20	\$2,704,020.20	\$2,704,020.20	\$2,704,020.20	\$82,327.06
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$606,772.00	-\$606,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$966,501.20	\$61,538.37	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$966,501.20	\$61,538.37	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$1,028,039.57	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$505,341.14	\$24,615.33	\$529,956.47	\$529,956.47	\$529,956.47	\$529,956.47	\$529,956.47	\$0.00
14301 APORTACIONES AL SAR	\$505,341.14	\$24,615.33	\$529,956.47	\$529,956.47	\$529,956.47	\$529,956.47	\$529,956.47	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,209,158.24	\$254,095.20	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,209,158.24	\$254,095.20	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$0.00
15401 PRESTACIONES ESTABLECIDAS DE CONDICI	\$2,209,158.24	\$254,095.20	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$2,463,253.44	\$0.00
20000 MATERIALES Y SUMINISTROS	\$2,323,748.00	\$2,037,120.30	\$4,360,868.30	\$4,179,551.20	\$4,179,551.20	\$4,179,551.20	\$3,355,668.13	\$181,317.10
21000 MATERIALES DE ADMINISTRACION, EMISION D	\$595,267.00	\$595,709.11	\$1,190,976.11	\$1,040,559.08	\$1,040,559.08	\$1,040,559.08	\$801,459.60	\$150,417.03
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$273,988.00	\$316,644.60	\$590,632.60	\$463,352.08	\$463,352.08	\$463,352.08	\$463,352.08	\$127,280.52
21101 MATERIALES Y UTILES DE OFICINA	\$273,988.00	\$316,644.60	\$590,632.60	\$463,352.08	\$463,352.08	\$463,352.08	\$463,352.08	\$127,280.52
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$30,000.00	\$34,159.84	\$64,159.84	\$51,854.33	\$51,854.33	\$51,854.33	\$51,854.33	\$12,305.51
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$30,000.00	\$34,159.84	\$64,159.84	\$51,854.33	\$51,854.33	\$51,854.33	\$51,854.33	\$12,305.51
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$111,775.00	-\$66,562.22	\$45,212.78	\$34,381.78	\$34,381.78	\$34,381.78	\$34,381.78	\$10,831.00
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$111,775.00	-\$66,562.22	\$45,212.78	\$34,381.78	\$34,381.78	\$34,381.78	\$34,381.78	\$10,831.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$63,232.00	\$234,768.10	\$298,000.10	\$298,000.10	\$298,000.10	\$298,000.10	\$106,000.10	\$0.00
21501 MATERIAL DE APOYO INFORMATIVO	\$63,232.00	\$234,168.10	\$297,400.10	\$297,400.10	\$297,400.10	\$297,400.10	\$105,400.10	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2020
hora de Impresión 09:47 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21502 MATERIAL PARA INFORMACION EN ACTIVIDAD	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$686.00	-\$226.80	\$459.20	\$459.20	\$459.20	\$459.20	\$459.20	\$0.00
21601 MATERIAL DE LIMPIEZA	\$686.00	-\$226.80	\$459.20	\$459.20	\$459.20	\$459.20	\$459.20	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$115,586.00	\$76,925.59	\$192,511.59	\$192,511.59	\$192,511.59	\$192,511.59	\$145,412.11	\$0.00
21701 MATERIALES Y SUMINISTROS PARA PLANTELI	\$115,586.00	\$76,925.59	\$192,511.59	\$192,511.59	\$192,511.59	\$192,511.59	\$145,412.11	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$439,763.00	\$189,072.13	\$628,835.13	\$620,758.37	\$620,758.37	\$620,758.37	\$618,293.37	\$8,076.76
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$439,763.00	\$187,545.13	\$627,308.13	\$619,231.37	\$619,231.37	\$619,231.37	\$616,766.37	\$8,076.76
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$439,763.00	\$187,545.13	\$627,308.13	\$619,231.37	\$619,231.37	\$619,231.37	\$616,766.37	\$8,076.76
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$1,527.00	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODU	\$0.00	\$5,918.12	\$5,918.12	\$5,918.12	\$5,918.12	\$5,918.12	\$5,918.12	\$0.00
23200 INSUMOS TEXTILES ADQUIRIDOS COMO MATE	\$0.00	\$181.50	\$181.50	\$181.50	\$181.50	\$181.50	\$181.50	\$0.00
23201 PRODUCTOS AGRÍCOLAS DE CARÁCTER TEX	\$0.00	\$181.50	\$181.50	\$181.50	\$181.50	\$181.50	\$181.50	\$0.00
23400 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$0.00	\$633.00	\$633.00	\$633.00	\$633.00	\$633.00	\$633.00	\$0.00
23401 PRODUCTOS FORESTALES DE CARÁCTER CO	\$0.00	\$633.00	\$633.00	\$633.00	\$633.00	\$633.00	\$633.00	\$0.00
23600 PRODUCTOS METÁLICOS Y A BASE DE MINER	\$0.00	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$0.00
23601 ARTÍCULOS PARA SERVICIOS GENERALES AD	\$0.00	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$5,103.62	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$227,171.00	\$780,551.28	\$1,007,722.28	\$985,499.00	\$985,499.00	\$985,499.00	\$551,556.01	\$22,223.28
24100 PRODUCTOS MINERALES NO METÁLICOS	\$4,700.00	\$372,171.44	\$376,871.44	\$376,739.55	\$376,739.55	\$376,739.55	\$88,866.36	\$131.89
24101 PRODUCTOS MINERALES NO METALICOS	\$4,700.00	\$372,171.44	\$376,871.44	\$376,739.55	\$376,739.55	\$376,739.55	\$88,866.36	\$131.89
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,700.00	\$90,718.44	\$92,418.44	\$76,736.11	\$76,736.11	\$76,736.11	\$76,736.11	\$15,682.33
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,700.00	\$90,718.44	\$92,418.44	\$76,736.11	\$76,736.11	\$76,736.11	\$76,736.11	\$15,682.33
24300 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$13,502.75	\$14,002.75	\$14,002.75	\$14,002.75	\$14,002.75	\$14,002.75	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$13,502.75	\$14,002.75	\$14,002.75	\$14,002.75	\$14,002.75	\$14,002.75	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$11,676.00	-\$6,233.50	\$5,442.50	\$5,442.50	\$5,442.50	\$5,442.50	\$5,442.50	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$11,676.00	-\$6,233.50	\$5,442.50	\$5,442.50	\$5,442.50	\$5,442.50	\$5,442.50	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$0.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$7,547.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$76,134.00	\$189,644.33	\$265,778.33	\$259,369.27	\$259,369.27	\$259,369.27	\$113,299.47	\$6,409.06
24601 MATERIAL ELÉCTRICO Y ELECTRONICO	\$76,134.00	\$189,644.33	\$265,778.33	\$259,369.27	\$259,369.27	\$259,369.27	\$113,299.47	\$6,409.06
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$6,030.00	\$68,474.32	\$74,504.32	\$74,504.32	\$74,504.32	\$74,504.32	\$74,504.32	\$0.00
24701 ARTICULOS METALICOS PARA LA CONSTRUCCI	\$6,030.00	\$68,474.32	\$74,504.32	\$74,504.32	\$74,504.32	\$74,504.32	\$74,504.32	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$48.00	\$27,082.16	\$27,130.16	\$27,130.16	\$27,130.16	\$27,130.16	\$27,130.16	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$48.00	\$27,082.16	\$27,130.16	\$27,130.16	\$27,130.16	\$27,130.16	\$27,130.16	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$126,383.00	\$17,644.34	\$144,027.34	\$144,027.34	\$144,027.34	\$144,027.34	\$144,027.34	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$126,383.00	\$17,644.34	\$144,027.34	\$144,027.34	\$144,027.34	\$144,027.34	\$144,027.34	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y D	\$48,234.00	\$273,773.84	\$322,007.84	\$322,007.84	\$322,007.84	\$322,007.84	\$270,724.24	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$139,213.67	\$139,213.67	\$139,213.67	\$139,213.67	\$139,213.67	\$109,105.87	\$0.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO I	\$0.00	\$139,213.67	\$139,213.67	\$139,213.67	\$139,213.67	\$139,213.67	\$109,105.87	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQ	\$346.00	-\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$346.00	-\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$39,702.00	-\$2,376.00	\$37,326.00	\$37,326.00	\$37,326.00	\$37,326.00	\$37,326.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$39,702.00	-\$2,376.00	\$37,326.00	\$37,326.00	\$37,326.00	\$37,326.00	\$37,326.00	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$3,710.00	\$15,090.38	\$18,800.38	\$18,800.38	\$18,800.38	\$18,800.38	\$18,800.38	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$3,710.00	\$15,090.38	\$18,800.38	\$18,800.38	\$18,800.38	\$18,800.38	\$18,800.38	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$0.00	\$39,036.32	\$39,036.32	\$39,036.32	\$39,036.32	\$39,036.32	\$17,860.52	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$0.00	\$39,036.32	\$39,036.32	\$39,036.32	\$39,036.32	\$39,036.32	\$17,860.52	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,476.00	\$56,035.61	\$60,511.61	\$60,511.61	\$60,511.61	\$60,511.61	\$60,511.61	\$0.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,476.00	\$56,035.61	\$60,511.61	\$60,511.61	\$60,511.61	\$60,511.61	\$60,511.61	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$0.00	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$27,119.86	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$622,305.41	-\$44,197.27	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$622,305.41	-\$44,197.27	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$0.00
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$622,305.41	-\$44,197.27	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$578,108.14	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$121,894.00	\$101,201.91	\$223,095.91	\$223,095.91	\$223,095.91	\$223,095.91	\$126,003.91	\$0.00
27100	VESTUARIO Y UNIFORMES	\$22,760.00	\$87,869.61	\$110,629.61	\$110,629.61	\$110,629.61	\$110,629.61	\$13,537.61	\$0.00
27101	VESTUARIO Y UNIFORMES	\$22,760.00	\$87,869.61	\$110,629.61	\$110,629.61	\$110,629.61	\$110,629.61	\$13,537.61	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$8,528.00	\$39,052.68	\$47,580.68	\$47,580.68	\$47,580.68	\$47,580.68	\$47,580.68	\$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$8,528.00	\$39,052.68	\$47,580.68	\$47,580.68	\$47,580.68	\$47,580.68	\$47,580.68	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$71,000.00	-\$16,768.94	\$54,231.06	\$54,231.06	\$54,231.06	\$54,231.06	\$54,231.06	\$0.00
27301	ARTÍCULOS DEPORTIVOS	\$71,000.00	-\$16,768.94	\$54,231.06	\$54,231.06	\$54,231.06	\$54,231.06	\$54,231.06	\$0.00
27400	PRODUCTOS TEXTILES	\$19,606.00	-\$8,951.44	\$10,654.56	\$10,654.56	\$10,654.56	\$10,654.56	\$10,654.56	\$0.00
27401	PRODUCTOS TEXTILES	\$19,606.00	-\$8,951.44	\$10,654.56	\$10,654.56	\$10,654.56	\$10,654.56	\$10,654.56	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$269,113.59	\$135,091.18	\$404,204.77	\$403,604.74	\$403,604.74	\$403,604.74	\$403,604.74	\$600.03
29100	HERRAMIENTAS MENORES	\$21,528.00	\$6,916.95	\$28,444.95	\$28,444.95	\$28,444.95	\$28,444.95	\$28,444.95	\$0.00
29101	HERRAMIENTAS MENORES	\$21,528.00	\$6,916.95	\$28,444.95	\$28,444.95	\$28,444.95	\$28,444.95	\$28,444.95	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$4,290.00	\$3,792.54	\$8,082.54	\$8,082.54	\$8,082.54	\$8,082.54	\$8,082.54	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$4,290.00	\$3,792.54	\$8,082.54	\$8,082.54	\$8,082.54	\$8,082.54	\$8,082.54	\$0.00

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29400	REFACCIONES Y ACCESORIOS MENORES DE	\$25,900.00	\$141,657.10	\$167,557.10	\$167,557.09	\$167,557.09	\$167,557.09	\$167,557.09	\$0.01
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$25,900.00	\$141,657.10	\$167,557.10	\$167,557.09	\$167,557.09	\$167,557.09	\$167,557.09	\$0.01
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$210,451.59	-\$10,989.91	\$199,461.68	\$198,861.66	\$198,861.66	\$198,861.66	\$198,861.66	\$600.02
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$210,451.59	-\$10,989.91	\$199,461.68	\$198,861.66	\$198,861.66	\$198,861.66	\$198,861.66	\$600.02
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$6,944.00	-\$6,285.50	\$658.50	\$658.50	\$658.50	\$658.50	\$658.50	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$6,944.00	-\$6,285.50	\$658.50	\$658.50	\$658.50	\$658.50	\$658.50	\$0.00
30000	SERVICIOS GENERALES	\$14,709,515.96	\$1,910,830.40	\$16,620,346.36	\$13,419,623.90	\$13,419,623.90	\$13,419,623.90	\$12,666,626.39	\$3,200,722.46
31000	SERVICIOS BASICOS	\$2,348,116.00	\$30,822.56	\$2,378,938.56	\$2,378,938.56	\$2,378,938.56	\$2,378,938.56	\$2,280,938.56	\$0.00
31100	ENERGÍA ELÉCTRICA	\$687,240.00	\$148,378.11	\$835,618.11	\$835,618.11	\$835,618.11	\$835,618.11	\$763,618.11	\$0.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$687,240.00	\$148,378.11	\$835,618.11	\$835,618.11	\$835,618.11	\$835,618.11	\$763,618.11	\$0.00
31200	GAS	\$300.00	\$6,460.50	\$6,760.50	\$6,760.50	\$6,760.50	\$6,760.50	\$6,760.50	\$0.00
31201	SERVICIO DE GAS	\$300.00	\$6,460.50	\$6,760.50	\$6,760.50	\$6,760.50	\$6,760.50	\$6,760.50	\$0.00
31300	AGUA	\$283,200.00	-\$104,370.04	\$178,829.96	\$178,829.96	\$178,829.96	\$178,829.96	\$152,829.96	\$0.00
31301	SERVICIO DE AGUA	\$283,200.00	-\$104,370.04	\$178,829.96	\$178,829.96	\$178,829.96	\$178,829.96	\$152,829.96	\$0.00
31400	TELEFONÍA TRADICIONAL	\$11,496.00	-\$1,909.00	\$9,587.00	\$9,587.00	\$9,587.00	\$9,587.00	\$9,587.00	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$11,496.00	-\$1,909.00	\$9,587.00	\$9,587.00	\$9,587.00	\$9,587.00	\$9,587.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,361,640.00	-\$22,151.01	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$0.00
31603	SERVICIOS DE INTERNET	\$1,361,640.00	-\$22,151.01	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$1,339,488.99	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$4,240.00	\$4,414.00	\$8,654.00	\$8,654.00	\$8,654.00	\$8,654.00	\$8,654.00	\$0.00
31801	SERVICIO POSTAL	\$4,240.00	\$4,414.00	\$8,654.00	\$8,654.00	\$8,654.00	\$8,654.00	\$8,654.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$612,886.00	\$480,923.08	\$1,093,809.08	\$1,093,809.08	\$1,093,809.08	\$1,093,809.08	\$1,093,809.08	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$0.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$84,384.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$238,650.00	-\$27,650.98	\$210,999.02	\$210,999.02	\$210,999.02	\$210,999.02	\$210,999.02	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$238,650.00	-\$60,378.99	\$178,271.01	\$178,271.01	\$178,271.01	\$178,271.01	\$178,271.01	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$32,728.01	\$32,728.01	\$32,728.01	\$32,728.01	\$32,728.01	\$32,728.01	\$0.00
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$30,000.00	\$156,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$0.00
32501	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTF	\$10,000.00	\$176,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$186,412.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$327,236.00	\$267,900.06	\$595,136.06	\$595,136.06	\$595,136.06	\$595,136.06	\$595,136.06	\$0.00
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$327,236.00	\$267,900.06	\$595,136.06	\$595,136.06	\$595,136.06	\$595,136.06	\$595,136.06	\$0.00
32900	OTROS ARRENDAMIENTOS	\$17,000.00	-\$1,166.00	\$15,834.00	\$15,834.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2020
hora de Impresión 09:47 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32903 OTROS ARRENDAMIENTOS	\$17,000.00	-\$1,166.00	\$15,834.00	\$15,834.00	\$15,834.00	\$15,834.00	\$15,834.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$3,896,322.00	\$1,290,563.27	\$5,186,885.27	\$4,084,193.55	\$4,084,193.55	\$4,084,193.55	\$3,943,383.55	\$1,102,691.72
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$0.00	\$197,001.61	\$197,001.61	\$197,001.61	\$197,001.61	\$197,001.61	\$97,951.61	\$0.00
33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRAT,	\$0.00	\$7,398.11	\$7,398.11	\$7,398.11	\$7,398.11	\$7,398.11	\$7,398.11	\$0.00
33104 OTRAS ASESORIAS PARA LA OPERACION DE I	\$0.00	\$189,603.50	\$189,603.50	\$189,603.50	\$189,603.50	\$189,603.50	\$90,553.50	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$987,565.00	\$866,280.84	\$1,853,845.84	\$788,445.84	\$788,445.84	\$788,445.84	\$788,445.84	\$1,065,400.00
33301 SERVICIOS DE DESARROLLO DE APLICACIONE	\$0.00	\$20,363.97	\$20,363.97	\$20,363.97	\$20,363.97	\$20,363.97	\$20,363.97	\$0.00
33303 SERVICIOS RELACIONADOS CON CERTIFICAC	\$987,565.00	\$841,044.87	\$1,828,609.87	\$763,209.87	\$763,209.87	\$763,209.87	\$763,209.87	\$1,065,400.00
33304 SERVICIOS DE MANTENIMIENTO DE APLICACI	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$280,064.00	\$443,184.45	\$723,248.45	\$720,538.68	\$720,538.68	\$720,538.68	\$720,538.68	\$2,709.77
33401 SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$280,064.00	\$443,184.45	\$723,248.45	\$720,538.68	\$720,538.68	\$720,538.68	\$720,538.68	\$2,709.77
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$8,000.00	\$10,017.53	\$18,017.53	\$15,873.57	\$15,873.57	\$15,873.57	\$15,873.57	\$2,143.96
33501 ESTUDIOS E INVESTIGACIONES	\$8,000.00	\$10,017.53	\$18,017.53	\$15,873.57	\$15,873.57	\$15,873.57	\$15,873.57	\$2,143.96
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$3,720.00	\$353,252.79	\$356,972.79	\$356,972.79	\$356,972.79	\$356,972.79	\$356,972.79	\$0.00
33601 SERVICIOS RELACIONADOS CON TRADUCCIO	\$3,720.00	-\$3,700.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$1,930.20	\$1,930.20	\$1,930.20	\$1,930.20	\$1,930.20	\$1,930.20	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$0.00	\$234,917.40	\$234,917.40	\$234,917.40	\$234,917.40	\$234,917.40	\$234,917.40	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$0.00	\$39,969.19	\$39,969.19	\$39,969.19	\$39,969.19	\$39,969.19	\$39,969.19	\$0.00
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$0.00	\$80,136.00	\$80,136.00	\$80,136.00	\$80,136.00	\$80,136.00	\$80,136.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,158,464.00	-\$2,836.68	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$1,158,464.00	-\$2,836.68	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$1,155,627.32	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,458,509.00	-\$576,337.27	\$882,171.73	\$849,733.74	\$849,733.74	\$849,733.74	\$807,973.74	\$32,437.99
33901 SUBCONTRATACIÓN DE SERVICIOS CON TER	\$0.00	\$84,654.00	\$84,654.00	\$84,654.00	\$84,654.00	\$84,654.00	\$42,894.00	\$0.00
33903 SERVICIOS INTEGRALES	\$1,458,509.00	-\$660,991.27	\$797,517.73	\$765,079.74	\$765,079.74	\$765,079.74	\$765,079.74	\$32,437.99
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,053,360.00	-\$249,063.56	\$804,296.44	\$804,296.44	\$804,296.44	\$804,296.44	\$804,296.44	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$0.00
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$29,893.94	\$0.00
34400 SEGUROS DE RESPONSABILIDAD PATRIMONIA	\$0.00	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$0.00
34401 SEGURO DE RESPONSABILIDAD PATRIMONIA	\$0.00	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$2,130.03	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$1,053,360.00	-\$315,887.53	\$737,472.47	\$737,472.47	\$737,472.47	\$737,472.47	\$737,472.47	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,053,360.00	-\$315,887.53	\$737,472.47	\$737,472.47	\$737,472.47	\$737,472.47	\$737,472.47	\$0.00
34700 FLETES Y MANIOBRAS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
34701 FLETES Y MANIOBRAS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, M	\$1,656,632.00	\$634,433.23	\$2,291,065.23	\$2,289,113.96	\$2,289,113.96	\$2,289,113.96	\$2,065,401.45	\$1,951.27

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$0.00	\$443,887.72	\$443,887.72	\$443,887.72	\$443,887.72	\$443,887.72	\$254,509.61	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$0.00	\$317,533.32	\$317,533.32	\$317,533.32	\$317,533.32	\$317,533.32	\$128,155.21	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$0.00	\$126,354.40	\$126,354.40	\$126,354.40	\$126,354.40	\$126,354.40	\$126,354.40	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$0.00	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$24,619.94	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$230,000.00	-\$20,622.27	\$209,377.73	\$209,377.73	\$209,377.73	\$209,377.73	\$209,377.73	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$230,000.00	-\$20,622.27	\$209,377.73	\$209,377.73	\$209,377.73	\$209,377.73	\$209,377.73	\$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$2,560.97	\$2,560.97	\$609.70	\$609.70	\$609.70	\$609.70	\$1,951.27
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$2,560.97	\$2,560.97	\$609.70	\$609.70	\$609.70	\$609.70	\$1,951.27
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$100,332.00	\$76,676.29	\$177,008.29	\$177,008.29	\$177,008.29	\$177,008.29	\$177,008.29	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE VEHIC	\$100,332.00	\$76,676.29	\$177,008.29	\$177,008.29	\$177,008.29	\$177,008.29	\$177,008.29	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,600.00	\$34,966.20	\$36,566.20	\$36,566.20	\$36,566.20	\$36,566.20	\$18,887.80	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$1,600.00	\$34,966.20	\$36,566.20	\$36,566.20	\$36,566.20	\$36,566.20	\$18,887.80	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,282,800.00	-\$1,695.65	\$1,281,104.35	\$1,281,104.35	\$1,281,104.35	\$1,281,104.35	\$1,280,224.35	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,282,800.00	-\$1,695.65	\$1,281,104.35	\$1,281,104.35	\$1,281,104.35	\$1,281,104.35	\$1,280,224.35	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$41,900.00	\$74,040.03	\$115,940.03	\$115,940.03	\$115,940.03	\$115,940.03	\$100,164.03	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$41,900.00	\$74,040.03	\$115,940.03	\$115,940.03	\$115,940.03	\$115,940.03	\$100,164.03	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLI	\$221,455.00	-\$159,466.62	\$61,988.38	\$51,891.58	\$51,891.58	\$51,891.58	\$51,891.58	\$10,096.80
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$27,221.00	-\$14,889.12	\$12,331.88	\$3,263.08	\$3,263.08	\$3,263.08	\$3,263.08	\$9,068.80
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$27,221.00	-\$14,889.12	\$12,331.88	\$3,263.08	\$3,263.08	\$3,263.08	\$3,263.08	\$9,068.80
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$194,234.00	-\$144,577.50	\$49,656.50	\$48,628.50	\$48,628.50	\$48,628.50	\$48,628.50	\$1,028.00
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$194,234.00	-\$144,577.50	\$49,656.50	\$48,628.50	\$48,628.50	\$48,628.50	\$48,628.50	\$1,028.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$393,755.96	\$101,249.13	\$495,005.09	\$490,637.59	\$490,637.59	\$490,637.59	\$490,637.59	\$4,367.50
37100	PASAJES AÉREOS	\$0.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$0.00
37104	PASAJES AEREOS NACIONALES PARA SERVIC	\$0.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$4,718.00	\$0.00
37200	PASAJES TERRESTRES	\$101,294.96	\$37,832.28	\$139,127.24	\$134,759.74	\$134,759.74	\$134,759.74	\$134,759.74	\$4,367.50
37204	PASAJES TERRESTRES NACIONALES PARA SI	\$101,294.96	\$37,832.28	\$139,127.24	\$134,759.74	\$134,759.74	\$134,759.74	\$134,759.74	\$4,367.50
37500	VIÁTICOS EN EL PAÍS	\$292,461.00	\$58,698.85	\$351,159.85	\$351,159.85	\$351,159.85	\$351,159.85	\$351,159.85	\$0.00
37504	VIATICOS NACIONALES PARA SERVIDORES PL	\$292,461.00	\$58,698.85	\$351,159.85	\$351,159.85	\$351,159.85	\$351,159.85	\$351,159.85	\$0.00
38000	SERVICIOS OFICIALES	\$101,000.00	\$50,744.25	\$151,744.25	\$127,744.25	\$127,744.25	\$127,744.25	\$127,744.25	\$24,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$101,000.00	-\$36,615.35	\$64,384.65	\$40,384.65	\$40,384.65	\$40,384.65	\$40,384.65	\$24,000.00
38301	CONGRESOS Y CONVENCIONES	\$101,000.00	-\$36,615.35	\$64,384.65	\$40,384.65	\$40,384.65	\$40,384.65	\$40,384.65	\$24,000.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2020
hora de Impresión 09:47 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38500	GASTOS DE REPRESENTACIÓN	\$0.00	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$0.00
38501	GASTOS PARA ALIMENTACION DE SERVIDORE	\$0.00	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$82,139.60	\$0.00
39000	OTROS SERVICIOS GENERALES	\$4,425,989.00	-\$269,374.94	\$4,156,614.06	\$2,098,998.89	\$2,098,998.89	\$2,098,998.89	\$1,808,523.89	\$2,057,615.17
39200	IMPUESTOS Y DERECHOS	\$3,173,604.00	-\$406,417.94	\$2,767,186.06	\$709,570.89	\$709,570.89	\$709,570.89	\$709,570.89	\$2,057,615.17
39201	IMPUESTOS Y DERECHOS DE EXPORTACIÓN	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$3,173,604.00	-\$407,647.54	\$2,765,956.46	\$708,341.29	\$708,341.29	\$708,341.29	\$708,341.29	\$2,057,615.17
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,252,385.00	\$137,043.00	\$1,389,428.00	\$1,389,428.00	\$1,389,428.00	\$1,389,428.00	\$1,098,953.00	\$0.00
39801	IMPUESTO SOBRE NÓMINAS	\$1,252,385.00	\$137,043.00	\$1,389,428.00	\$1,389,428.00	\$1,389,428.00	\$1,389,428.00	\$1,098,953.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,176,469.00	-\$431,128.80	\$745,340.20	\$719,340.20	\$719,340.20	\$719,340.20	\$719,340.20	\$26,000.00
43000	SUBSIDIOS Y SUBVENCIONES	\$1,129,269.00	-\$409,054.20	\$720,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$26,000.00
43900	OTROS SUBSIDIOS	\$1,129,269.00	-\$409,054.20	\$720,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$26,000.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$1,129,269.00	-\$409,054.20	\$720,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$694,214.80	\$26,000.00
44000	AYUDAS SOCIALES	\$47,200.00	-\$22,074.60	\$25,125.40	\$25,125.40	\$25,125.40	\$25,125.40	\$25,125.40	\$0.00
44100	Ayudas sociales a personas	\$47,200.00	-\$24,800.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECA	\$47,200.00	-\$24,800.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00
44400	Ayudas sociales a actividades científicas o acadén	\$0.00	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$0.00
44402	APOYO A LA INVESTIGACION CIENTIFICA Y TE	\$0.00	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$2,725.40	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANC	\$696,282.00	\$77,473.95	\$773,755.95	\$156,436.06	\$156,436.06	\$156,436.06	\$156,436.06	\$617,319.89
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$606,282.00	\$23,159.95	\$629,441.95	\$61,529.02	\$61,529.02	\$61,529.02	\$61,529.02	\$567,912.93
51100	Muebles de oficina y estantería	\$54,282.00	\$76,673.17	\$130,955.17	\$24,513.42	\$24,513.42	\$24,513.42	\$24,513.42	\$106,441.75
51101	MOBILIARIO	\$54,282.00	\$76,673.17	\$130,955.17	\$24,513.42	\$24,513.42	\$24,513.42	\$24,513.42	\$106,441.75
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$487,000.00	-\$11,699.22	\$475,300.78	\$16,367.60	\$16,367.60	\$16,367.60	\$16,367.60	\$458,933.18
51501	BIENES INFORMATICOS	\$487,000.00	-\$11,699.22	\$475,300.78	\$16,367.60	\$16,367.60	\$16,367.60	\$16,367.60	\$458,933.18
51900	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$65,000.00	-\$41,814.00	\$23,186.00	\$20,648.00	\$20,648.00	\$20,648.00	\$20,648.00	\$2,538.00
51901	EQUIPO DE ADMINISTRACION	\$65,000.00	-\$41,814.00	\$23,186.00	\$20,648.00	\$20,648.00	\$20,648.00	\$20,648.00	\$2,538.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$90,000.00	\$12,500.00	\$102,500.00	\$53,093.04	\$53,093.04	\$53,093.04	\$53,093.04	\$49,406.96
52100	Equipos y aparatos audiovisuales	\$90,000.00	\$0.00	\$90,000.00	\$40,593.04	\$40,593.04	\$40,593.04	\$40,593.04	\$49,406.96
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$90,000.00	\$0.00	\$90,000.00	\$40,593.04	\$40,593.04	\$40,593.04	\$40,593.04	\$49,406.96
52300	Cámaras fotográficas y de video	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	\$0.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$0.00
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$0.00
56101	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$41,814.00	\$0.00
Total		\$68,866,434.00	\$6,075,500.12	\$74,941,934.12	\$70,671,364.12	\$70,671,364.12	\$70,671,364.12	\$69,094,483.54	\$4,270,570.00