

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$52,611,525.00</b>	<b>\$6,191,350.78</b>	<b>\$58,802,875.78</b>	<b>\$38,449,566.00</b>	<b>\$38,449,566.00</b>	<b>\$38,449,566.00</b>	<b>\$38,449,566.00</b>	<b>\$20,353,309.78</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$34,744,136.00</b>	<b>\$1,752,310.41</b>	<b>\$36,496,446.41</b>	<b>\$27,734,924.71</b>	<b>\$27,734,924.71</b>	<b>\$27,734,924.71</b>	<b>\$27,734,924.71</b>	<b>\$8,761,521.70</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$34,744,136.00	\$1,752,310.41	\$36,496,446.41	\$27,734,924.71	\$27,734,924.71	\$27,734,924.71	\$27,734,924.71	\$8,761,521.70
11301 SUELDOS BASE	\$34,744,136.00	\$1,752,310.41	\$36,496,446.41	\$27,734,924.71	\$27,734,924.71	\$27,734,924.71	\$27,734,924.71	\$8,761,521.70
<b>12000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$0.00</b>	<b>\$746,612.66</b>	<b>\$746,612.66</b>	<b>\$746,612.66</b>	<b>\$746,612.66</b>	<b>\$746,612.66</b>	<b>\$746,612.66</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$0.00
12101 HONORARIOS	\$0.00	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$746,612.66	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$8,496,392.00</b>	<b>\$720,673.91</b>	<b>\$9,217,065.91</b>	<b>\$2,743,341.87</b>	<b>\$2,743,341.87</b>	<b>\$2,743,341.87</b>	<b>\$2,743,341.87</b>	<b>\$6,473,724.04</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$7,926,742.00	\$638,291.64	\$8,565,033.64	\$2,243,495.20	\$2,243,495.20	\$2,243,495.20	\$2,243,495.20	\$6,321,538.44
13201 PRIMAS DE VACACIONES	\$1,931,946.00	\$379,904.68	\$2,311,850.68	\$1,338,785.70	\$1,338,785.70	\$1,338,785.70	\$1,338,785.70	\$973,064.98
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$5,994,796.00	\$258,386.96	\$6,253,182.96	\$904,709.50	\$904,709.50	\$904,709.50	\$904,709.50	\$5,348,473.46
13400 COMPENSACIONES	\$569,650.00	\$82,382.27	\$652,032.27	\$499,846.67	\$499,846.67	\$499,846.67	\$499,846.67	\$152,185.60
13409 COMPENSACION POR ADQUISICION DE MATEI	\$569,650.00	\$82,382.27	\$652,032.27	\$499,846.67	\$499,846.67	\$499,846.67	\$499,846.67	\$152,185.60
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$6,569,750.00</b>	<b>\$2,414,149.17</b>	<b>\$8,983,899.17</b>	<b>\$5,098,520.06</b>	<b>\$5,098,520.06</b>	<b>\$5,098,520.06</b>	<b>\$5,098,520.06</b>	<b>\$3,885,379.11</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,286,937.00	\$1,239,131.84	\$5,526,068.84	\$3,326,882.63	\$3,326,882.63	\$3,326,882.63	\$3,326,882.63	\$2,199,186.21
14101 APORTACIONES AL ISSSTE	\$3,251,462.00	\$1,391,932.88	\$4,643,394.88	\$2,934,487.02	\$2,934,487.02	\$2,934,487.02	\$2,934,487.02	\$1,708,907.86
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$1,035,475.00	-\$152,801.04	\$882,673.96	\$392,395.61	\$392,395.61	\$392,395.61	\$392,395.61	\$490,278.35
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,630,625.00	-\$105,036.55	\$1,525,588.45	\$1,265,455.55	\$1,265,455.55	\$1,265,455.55	\$1,265,455.55	\$260,132.90
14201 APORTACIONES AL FOVISSSTE	\$1,630,625.00	-\$105,036.55	\$1,525,588.45	\$1,265,455.55	\$1,265,455.55	\$1,265,455.55	\$1,265,455.55	\$260,132.90
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$652,188.00	\$1,280,053.88	\$1,932,241.88	\$506,181.88	\$506,181.88	\$506,181.88	\$506,181.88	\$1,426,060.00
14301 APORTACIONES AL SAR	\$652,188.00	\$1,280,053.88	\$1,932,241.88	\$506,181.88	\$506,181.88	\$506,181.88	\$506,181.88	\$1,426,060.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$2,801,247.00</b>	<b>\$557,604.63</b>	<b>\$3,358,851.63</b>	<b>\$2,126,166.70</b>	<b>\$2,126,166.70</b>	<b>\$2,126,166.70</b>	<b>\$2,126,166.70</b>	<b>\$1,232,684.93</b>
15400 PRESTACIONES CONTRACTUALES	\$2,742,639.00	\$557,604.63	\$3,300,243.63	\$2,112,304.70	\$2,112,304.70	\$2,112,304.70	\$2,112,304.70	\$1,187,938.93
15401 PRESTACIONES ESTABLECIDAS DE CONDICIO	\$2,742,639.00	\$557,604.63	\$3,300,243.63	\$2,112,304.70	\$2,112,304.70	\$2,112,304.70	\$2,112,304.70	\$1,187,938.93
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVID	\$58,608.00	\$0.00	\$58,608.00	\$13,862.00	\$13,862.00	\$13,862.00	\$13,862.00	\$44,746.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVID	\$58,608.00	\$0.00	\$58,608.00	\$13,862.00	\$13,862.00	\$13,862.00	\$13,862.00	\$44,746.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$2,500,368.00</b>	<b>\$48,655.28</b>	<b>\$2,549,023.28</b>	<b>\$1,457,175.87</b>	<b>\$1,457,175.87</b>	<b>\$1,457,175.87</b>	<b>\$1,457,175.87</b>	<b>\$1,091,847.41</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DI</b>	<b>\$345,068.00</b>	<b>\$63,042.97</b>	<b>\$408,110.97</b>	<b>\$247,716.59</b>	<b>\$247,716.59</b>	<b>\$247,716.59</b>	<b>\$247,716.59</b>	<b>\$160,394.38</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$117,486.00	\$42,195.17	\$159,681.17	\$95,321.97	\$95,321.97	\$95,321.97	\$95,321.97	\$64,359.20
21101 MATERIALES Y UTILES DE OFICINA	\$117,486.00	\$42,195.17	\$159,681.17	\$95,321.97	\$95,321.97	\$95,321.97	\$95,321.97	\$64,359.20
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$5,478.00	\$33,047.00	\$38,525.00	\$37,285.00	\$37,285.00	\$37,285.00	\$37,285.00	\$1,240.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCC	\$5,478.00	\$33,047.00	\$38,525.00	\$37,285.00	\$37,285.00	\$37,285.00	\$37,285.00	\$1,240.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$38,764.00	\$5,664.61	\$44,428.61	\$44,428.61	\$44,428.61	\$44,428.61	\$44,428.61	\$0.00
21401 MATERIALES Y UTILES PARA PROCESAMIENTC	\$38,764.00	\$5,664.61	\$44,428.61	\$44,428.61	\$44,428.61	\$44,428.61	\$44,428.61	\$0.00

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21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$6,000.00	\$7,240.00	\$13,240.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$2,040.00
21501	MATERIAL DE APOYO INFORMATIVO	\$6,000.00	\$0.00	\$6,000.00	\$3,960.00	\$3,960.00	\$3,960.00	\$3,960.00	\$2,040.00
21502	MATERIAL PARA INFORMACION EN ACTIVIDAD	\$0.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$77,916.00	-\$16,516.00	\$61,400.00	\$1,635.84	\$1,635.84	\$1,635.84	\$1,635.84	\$59,764.16
21601	MATERIAL DE LIMPIEZA	\$77,916.00	-\$16,516.00	\$61,400.00	\$1,635.84	\$1,635.84	\$1,635.84	\$1,635.84	\$59,764.16
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$99,424.00	-\$8,587.81	\$90,836.19	\$57,845.17	\$57,845.17	\$57,845.17	\$57,845.17	\$32,991.02
21701	MATERIALES Y SUMINISTROS PARA PLANTELE	\$99,424.00	-\$8,587.81	\$90,836.19	\$57,845.17	\$57,845.17	\$57,845.17	\$57,845.17	\$32,991.02
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$387,627.00</b>	<b>\$0.00</b>	<b>\$387,627.00</b>	<b>\$84,978.88</b>	<b>\$84,978.88</b>	<b>\$84,978.88</b>	<b>\$84,978.88</b>	<b>\$302,648.12</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$387,627.00	\$0.00	\$387,627.00	\$84,978.88	\$84,978.88	\$84,978.88	\$84,978.88	\$302,648.12
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$387,627.00	\$0.00	\$387,627.00	\$84,978.88	\$84,978.88	\$84,978.88	\$84,978.88	\$302,648.12
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIOI</b>	<b>\$268,078.00</b>	<b>\$99,539.15</b>	<b>\$367,617.15</b>	<b>\$351,307.30</b>	<b>\$351,307.30</b>	<b>\$351,307.30</b>	<b>\$351,307.30</b>	<b>\$16,309.85</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$497.64	\$497.64	\$497.64	\$497.64	\$497.64	\$497.64	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$497.64	\$497.64	\$497.64	\$497.64	\$497.64	\$497.64	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$8,472.00	\$910.77	\$9,382.77	\$2,310.72	\$2,310.72	\$2,310.72	\$2,310.72	\$7,072.05
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$8,472.00	\$910.77	\$9,382.77	\$2,310.72	\$2,310.72	\$2,310.72	\$2,310.72	\$7,072.05
24300	CAL, YESO Y PRODUCTOS DE YESO	\$1,440.00	\$287.68	\$1,727.68	\$707.36	\$707.36	\$707.36	\$707.36	\$1,020.32
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,440.00	\$287.68	\$1,727.68	\$707.36	\$707.36	\$707.36	\$707.36	\$1,020.32
24400	MADERA Y PRODUCTOS DE MADERA	\$9,566.00	\$814.00	\$10,380.00	\$4,380.00	\$4,380.00	\$4,380.00	\$4,380.00	\$6,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$9,566.00	\$814.00	\$10,380.00	\$4,380.00	\$4,380.00	\$4,380.00	\$4,380.00	\$6,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$131,532.00	\$4,854.62	\$136,386.62	\$134,169.14	\$134,169.14	\$134,169.14	\$134,169.14	\$2,217.48
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$131,532.00	\$4,854.62	\$136,386.62	\$134,169.14	\$134,169.14	\$134,169.14	\$134,169.14	\$2,217.48
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$49,194.00	\$34,385.42	\$83,579.42	\$83,579.42	\$83,579.42	\$83,579.42	\$83,579.42	\$0.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCC	\$49,194.00	\$34,385.42	\$83,579.42	\$83,579.42	\$83,579.42	\$83,579.42	\$83,579.42	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$5,726.00	\$30,743.62	\$36,469.62	\$36,469.62	\$36,469.62	\$36,469.62	\$36,469.62	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$5,726.00	\$30,743.62	\$36,469.62	\$36,469.62	\$36,469.62	\$36,469.62	\$36,469.62	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$62,148.00	\$27,045.40	\$89,193.40	\$89,193.40	\$89,193.40	\$89,193.40	\$89,193.40	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTI	\$62,148.00	\$27,045.40	\$89,193.40	\$89,193.40	\$89,193.40	\$89,193.40	\$89,193.40	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI</b>	<b>\$340,659.00</b>	<b>-\$29,685.30</b>	<b>\$310,973.70</b>	<b>\$274,564.43</b>	<b>\$274,564.43</b>	<b>\$274,564.43</b>	<b>\$274,564.43</b>	<b>\$36,409.27</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$884.00	\$0.00	\$884.00	\$802.00	\$802.00	\$802.00	\$802.00	\$82.00
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$884.00	\$0.00	\$884.00	\$802.00	\$802.00	\$802.00	\$802.00	\$82.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,974.00	\$0.00	\$20,974.00	\$18,459.34	\$18,459.34	\$18,459.34	\$18,459.34	\$2,514.66
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,974.00	\$0.00	\$20,974.00	\$18,459.34	\$18,459.34	\$18,459.34	\$18,459.34	\$2,514.66
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$307,551.00	-\$106,785.05	\$200,765.95	\$168,240.83	\$168,240.83	\$168,240.83	\$168,240.83	\$32,525.12
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$307,551.00	-\$106,785.05	\$200,765.95	\$168,240.83	\$168,240.83	\$168,240.83	\$168,240.83	\$32,525.12

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25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$0.00	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$0.00	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$54,724.89	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DEI	\$11,250.00	\$22,374.86	\$33,624.86	\$32,337.37	\$32,337.37	\$32,337.37	\$32,337.37	\$1,287.49
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DEI	\$11,250.00	\$22,374.86	\$33,624.86	\$32,337.37	\$32,337.37	\$32,337.37	\$32,337.37	\$1,287.49
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$573,868.00</b>	<b>\$0.00</b>	<b>\$573,868.00</b>	<b>\$334,509.54</b>	<b>\$334,509.54</b>	<b>\$334,509.54</b>	<b>\$334,509.54</b>	<b>\$239,358.46</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$573,868.00	\$0.00	\$573,868.00	\$334,509.54	\$334,509.54	\$334,509.54	\$334,509.54	\$239,358.46
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PA	\$573,868.00	\$0.00	\$573,868.00	\$334,509.54	\$334,509.54	\$334,509.54	\$334,509.54	\$239,358.46
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$175,022.00</b>	<b>\$157.52</b>	<b>\$175,179.52</b>	<b>\$45,965.74</b>	<b>\$45,965.74</b>	<b>\$45,965.74</b>	<b>\$45,965.74</b>	<b>\$129,213.78</b>
27100	VESTUARIO Y UNIFORMES	\$123,148.00	\$0.00	\$123,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,148.00
27101	VESTUARIO Y UNIFORMES	\$123,148.00	\$0.00	\$123,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,148.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$10,772.00	\$0.00	\$10,772.00	\$5,156.88	\$5,156.88	\$5,156.88	\$5,156.88	\$5,615.12
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$10,772.00	\$0.00	\$10,772.00	\$5,156.88	\$5,156.88	\$5,156.88	\$5,156.88	\$5,615.12
27300	ARTÍCULOS DEPORTIVOS	\$40,152.00	\$0.00	\$40,152.00	\$39,701.34	\$39,701.34	\$39,701.34	\$39,701.34	\$450.66
27301	ARTÍCULOS DEPORTIVOS	\$40,152.00	\$0.00	\$40,152.00	\$39,701.34	\$39,701.34	\$39,701.34	\$39,701.34	\$450.66
27400	PRODUCTOS TEXTILES	\$950.00	\$157.52	\$1,107.52	\$1,107.52	\$1,107.52	\$1,107.52	\$1,107.52	\$0.00
27401	PRODUCTOS TEXTILES	\$950.00	\$157.52	\$1,107.52	\$1,107.52	\$1,107.52	\$1,107.52	\$1,107.52	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$410,046.00</b>	<b>-\$84,399.06</b>	<b>\$325,646.94</b>	<b>\$118,133.39</b>	<b>\$118,133.39</b>	<b>\$118,133.39</b>	<b>\$118,133.39</b>	<b>\$207,513.55</b>
29100	HERRAMIENTAS MENORES	\$38,422.00	-\$2,548.06	\$35,873.94	\$32,855.44	\$32,855.44	\$32,855.44	\$32,855.44	\$3,018.50
29101	HERRAMIENTAS MENORES	\$38,422.00	-\$2,548.06	\$35,873.94	\$32,855.44	\$32,855.44	\$32,855.44	\$32,855.44	\$3,018.50
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$162.40	\$162.40	\$162.40	\$162.40	\$162.40	\$162.40	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$162.40	\$162.40	\$162.40	\$162.40	\$162.40	\$162.40	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$16,840.00	\$660.11	\$17,500.11	\$11,343.06	\$11,343.06	\$11,343.06	\$11,343.06	\$6,157.05
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$16,840.00	\$660.11	\$17,500.11	\$11,343.06	\$11,343.06	\$11,343.06	\$11,343.06	\$6,157.05
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$353,724.00	-\$89,213.51	\$264,510.49	\$71,972.49	\$71,972.49	\$71,972.49	\$71,972.49	\$192,538.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$353,724.00	-\$89,213.51	\$264,510.49	\$71,972.49	\$71,972.49	\$71,972.49	\$71,972.49	\$192,538.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$1,060.00	\$740.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$1,060.00	\$740.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,893,382.00</b>	<b>-\$49,795.96</b>	<b>\$14,843,586.04</b>	<b>\$7,090,368.60</b>	<b>\$7,090,368.60</b>	<b>\$7,090,368.60</b>	<b>\$7,090,368.60</b>	<b>\$7,753,217.44</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$2,547,924.00</b>	<b>-\$437,896.46</b>	<b>\$2,110,027.54</b>	<b>\$771,462.52</b>	<b>\$771,462.52</b>	<b>\$771,462.52</b>	<b>\$771,462.52</b>	<b>\$1,338,565.02</b>
31100	ENERGÍA ELÉCTRICA	\$966,432.00	-\$99,052.52	\$867,379.48	\$398,801.00	\$398,801.00	\$398,801.00	\$398,801.00	\$468,578.48
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$966,432.00	-\$99,052.52	\$867,379.48	\$398,801.00	\$398,801.00	\$398,801.00	\$398,801.00	\$468,578.48
31200	GAS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31201	SERVICIO DE GAS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
31300	AGUA	\$195,024.00	\$0.00	\$195,024.00	\$112,641.75	\$112,641.75	\$112,641.75	\$112,641.75	\$82,382.25
31301	SERVICIO DE AGUA	\$195,024.00	\$0.00	\$195,024.00	\$112,641.75	\$112,641.75	\$112,641.75	\$112,641.75	\$82,382.25
31400	TELEFONÍA TRADICIONAL	\$0.00	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$0.00	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$5,598.95	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,319,688.00	-\$362,417.50	\$957,270.50	\$199,570.64	\$199,570.64	\$199,570.64	\$199,570.64	\$757,699.86
31603	SERVICIOS DE INTERNET	\$1,319,688.00	-\$362,417.50	\$957,270.50	\$199,570.64	\$199,570.64	\$199,570.64	\$199,570.64	\$757,699.86
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$57,132.00	\$0.00	\$57,132.00	\$32,292.05	\$32,292.05	\$32,292.05	\$32,292.05	\$24,839.95
31701	SERVICIOS DE CONDUCCION DE SEÑALES AN	\$57,132.00	\$0.00	\$57,132.00	\$32,292.05	\$32,292.05	\$32,292.05	\$32,292.05	\$24,839.95
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$9,248.00	\$17,974.61	\$27,222.61	\$22,558.13	\$22,558.13	\$22,558.13	\$22,558.13	\$4,664.48
31801	SERVICIO POSTAL	\$9,248.00	\$17,974.61	\$27,222.61	\$22,558.13	\$22,558.13	\$22,558.13	\$22,558.13	\$4,664.48
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,332,324.00</b>	<b>-\$2,857.77</b>	<b>\$1,329,466.23</b>	<b>\$477,196.32</b>	<b>\$477,196.32</b>	<b>\$477,196.32</b>	<b>\$477,196.32</b>	<b>\$852,269.91</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$279,420.00	\$0.00	\$279,420.00	\$150,231.60	\$150,231.60	\$150,231.60	\$150,231.60	\$129,188.40
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$279,420.00	\$0.00	\$279,420.00	\$150,231.60	\$150,231.60	\$150,231.60	\$150,231.60	\$129,188.40
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$0.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$0.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRE	\$0.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$43,100.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,052,904.00	-\$69,157.77	\$983,746.23	\$260,664.72	\$260,664.72	\$260,664.72	\$260,664.72	\$723,081.51
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$1,052,904.00	-\$69,157.77	\$983,746.23	\$260,664.72	\$260,664.72	\$260,664.72	\$260,664.72	\$723,081.51
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$5,190,996.00</b>	<b>\$234,307.81</b>	<b>\$5,425,303.81</b>	<b>\$2,583,910.75</b>	<b>\$2,583,910.75</b>	<b>\$2,583,910.75</b>	<b>\$2,583,910.75</b>	<b>\$2,841,393.06</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$712,112.00	-\$31,677.43	\$680,434.57	\$191,493.44	\$191,493.44	\$191,493.44	\$191,493.44	\$488,941.13
33102	ASESORÍAS POR CONTROVERSIAS EN EL MAF	\$130,450.00	-\$25,248.95	\$105,201.05	\$0.00	\$0.00	\$0.00	\$0.00	\$105,201.05
33104	OTRAS ASESORIAS PARA LA OPERACION DE F	\$577,662.00	-\$6,428.48	\$571,233.52	\$191,493.44	\$191,493.44	\$191,493.44	\$191,493.44	\$379,740.08
33105	SERVICIOS RELACIONADOS CON PROCEDIMIE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$952,411.00	-\$7,596.84	\$944,814.16	\$404,893.59	\$404,893.59	\$404,893.59	\$404,893.59	\$539,920.57
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$952,411.00	-\$7,596.84	\$944,814.16	\$404,893.59	\$404,893.59	\$404,893.59	\$404,893.59	\$539,920.57
33400	SERVICIOS DE CAPACITACIÓN	\$862,524.00	\$17,873.57	\$880,397.57	\$390,385.07	\$390,385.07	\$390,385.07	\$390,385.07	\$490,012.50
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$862,524.00	\$17,873.57	\$880,397.57	\$390,385.07	\$390,385.07	\$390,385.07	\$390,385.07	\$490,012.50
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$63,700.00	\$0.00	\$63,700.00	\$16,429.08	\$16,429.08	\$16,429.08	\$16,429.08	\$47,270.92
33501	ESTUDIOS E INVESTIGACIONES	\$63,700.00	\$0.00	\$63,700.00	\$16,429.08	\$16,429.08	\$16,429.08	\$16,429.08	\$47,270.92
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAF	\$204,215.00	\$19,531.27	\$223,746.27	\$111,648.12	\$111,648.12	\$111,648.12	\$111,648.12	\$112,098.15
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$53,095.00	\$19,964.12	\$73,059.12	\$73,059.12	\$73,059.12	\$73,059.12	\$73,059.12	\$0.00
33605	INFORMACION EN MEDIOS MASIVOS DERIVAD	\$151,120.00	-\$432.85	\$150,687.15	\$38,589.00	\$38,589.00	\$38,589.00	\$38,589.00	\$112,098.15

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33800	SERVICIOS DE VIGILANCIA	\$1,619,784.00	\$236,177.24	\$1,855,961.24	\$1,046,073.24	\$1,046,073.24	\$1,046,073.24	\$1,046,073.24	\$809,888.00
33801	SERVICIOS DE VIGILANCIA	\$1,619,784.00	\$236,177.24	\$1,855,961.24	\$1,046,073.24	\$1,046,073.24	\$1,046,073.24	\$1,046,073.24	\$809,888.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$776,250.00	\$0.00	\$776,250.00	\$422,988.21	\$422,988.21	\$422,988.21	\$422,988.21	\$353,261.79
33903	SERVICIOS INTEGRALES	\$776,250.00	\$0.00	\$776,250.00	\$422,988.21	\$422,988.21	\$422,988.21	\$422,988.21	\$353,261.79
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$924,425.00</b>	<b>\$1,283.32</b>	<b>\$925,708.32</b>	<b>\$567,147.36</b>	<b>\$567,147.36</b>	<b>\$567,147.36</b>	<b>\$567,147.36</b>	<b>\$358,560.96</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$230,000.00	-\$2,320.00	\$227,680.00	\$77,204.54	\$77,204.54	\$77,204.54	\$77,204.54	\$150,475.46
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$230,000.00	-\$2,320.00	\$227,680.00	\$77,204.54	\$77,204.54	\$77,204.54	\$77,204.54	\$150,475.46
34500	SEGURO DE BIENES PATRIMONIALES	\$650,955.00	\$0.00	\$650,955.00	\$461,785.44	\$461,785.44	\$461,785.44	\$461,785.44	\$189,169.56
34501	SEGUROS DE BIENES PATRIMONIALES	\$650,955.00	\$0.00	\$650,955.00	\$461,785.44	\$461,785.44	\$461,785.44	\$461,785.44	\$189,169.56
34700	FLETES Y MANIOBRAS	\$0.00	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$0.00
34701	FLETES Y MANIOBRAS	\$0.00	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$3,603.32	\$0.00
34800	COMISIONES POR VENTAS	\$43,470.00	\$0.00	\$43,470.00	\$24,554.06	\$24,554.06	\$24,554.06	\$24,554.06	\$18,915.94
34801	COMISIONES POR VENTAS	\$43,470.00	\$0.00	\$43,470.00	\$24,554.06	\$24,554.06	\$24,554.06	\$24,554.06	\$18,915.94
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$1,830,029.00</b>	<b>\$138,423.46</b>	<b>\$1,968,452.46</b>	<b>\$955,988.18</b>	<b>\$955,988.18</b>	<b>\$955,988.18</b>	<b>\$955,988.18</b>	<b>\$1,012,464.28</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$19,000.00	\$42,875.72	\$61,875.72	\$60,157.72	\$60,157.72	\$60,157.72	\$60,157.72	\$1,718.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$19,000.00	\$42,875.72	\$61,875.72	\$60,157.72	\$60,157.72	\$60,157.72	\$60,157.72	\$1,718.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$0.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$14,182.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$222,716.00	-\$2,524.52	\$220,191.48	\$73,750.64	\$73,750.64	\$73,750.64	\$73,750.64	\$146,440.84
35501	MANTENIMIENTO Y CONSERVACION DE VEHIC	\$222,716.00	-\$2,524.52	\$220,191.48	\$73,750.64	\$73,750.64	\$73,750.64	\$73,750.64	\$146,440.84
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$124,252.00	\$0.00	\$124,252.00	\$4,819.80	\$4,819.80	\$4,819.80	\$4,819.80	\$119,432.20
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$124,252.00	\$0.00	\$124,252.00	\$4,819.80	\$4,819.80	\$4,819.80	\$4,819.80	\$119,432.20
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,348,272.00	\$126,240.26	\$1,474,512.26	\$787,668.02	\$787,668.02	\$787,668.02	\$787,668.02	\$686,844.24
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,348,272.00	\$126,240.26	\$1,474,512.26	\$787,668.02	\$787,668.02	\$787,668.02	\$787,668.02	\$686,844.24
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$115,789.00	-\$45,000.00	\$70,789.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$58,029.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$115,789.00	-\$45,000.00	\$70,789.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$58,029.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBI</b>	<b>\$146,026.00</b>	<b>\$7,877.74</b>	<b>\$153,903.74</b>	<b>\$88,401.94</b>	<b>\$88,401.94</b>	<b>\$88,401.94</b>	<b>\$88,401.94</b>	<b>\$65,501.80</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$60,000.00	\$0.00	\$60,000.00	\$57,912.04	\$57,912.04	\$57,912.04	\$57,912.04	\$2,087.96
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$60,000.00	\$0.00	\$60,000.00	\$57,912.04	\$57,912.04	\$57,912.04	\$57,912.04	\$2,087.96
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$86,026.00	\$7,877.74	\$93,903.74	\$30,489.90	\$30,489.90	\$30,489.90	\$30,489.90	\$63,413.84
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$86,026.00	\$7,877.74	\$93,903.74	\$30,489.90	\$30,489.90	\$30,489.90	\$30,489.90	\$63,413.84
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$272,731.00</b>	<b>-\$77,354.74</b>	<b>\$195,376.26</b>	<b>\$93,856.52</b>	<b>\$93,856.52</b>	<b>\$93,856.52</b>	<b>\$93,856.52</b>	<b>\$101,519.74</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37200	PASAJES TERRESTRES	\$67,936.00	-\$8,368.00	\$59,568.00	\$44,394.00	\$44,394.00	\$44,394.00	\$44,394.00	\$15,174.00
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$67,936.00	-\$8,368.00	\$59,568.00	\$44,394.00	\$44,394.00	\$44,394.00	\$44,394.00	\$15,174.00
37500	VIÁTICOS EN EL PAÍS	\$196,515.00	-\$68,986.74	\$127,528.26	\$49,462.52	\$49,462.52	\$49,462.52	\$49,462.52	\$78,065.74
37504	VIATICOS NACIONALES PARA SERVIDORES PL	\$196,515.00	-\$68,986.74	\$127,528.26	\$49,462.52	\$49,462.52	\$49,462.52	\$49,462.52	\$78,065.74
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$8,280.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
37901	GASTOS PARA OPERATIVOS Y TRABAJOS DE (	\$8,280.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$191,800.00</b>	<b>\$106,384.80</b>	<b>\$298,184.80</b>	<b>\$150,283.90</b>	<b>\$150,283.90</b>	<b>\$150,283.90</b>	<b>\$150,283.90</b>	<b>\$147,900.90</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$112,384.80	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$191,800.00	-\$6,000.00	\$185,800.00	\$37,899.10	\$37,899.10	\$37,899.10	\$37,899.10	\$147,900.90
38301	CONGRESOS Y CONVENCIONES	\$191,800.00	-\$6,000.00	\$185,800.00	\$37,899.10	\$37,899.10	\$37,899.10	\$37,899.10	\$147,900.90
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,457,127.00</b>	<b>-\$19,964.12</b>	<b>\$2,437,162.88</b>	<b>\$1,402,121.11</b>	<b>\$1,402,121.11</b>	<b>\$1,402,121.11</b>	<b>\$1,402,121.11</b>	<b>\$1,035,041.77</b>
39200	IMPUESTOS Y DERECHOS	\$934,362.00	-\$19,964.12	\$914,397.88	\$509,408.11	\$509,408.11	\$509,408.11	\$509,408.11	\$404,989.77
39202	OTROS IMPUESTOS Y DERECHOS	\$934,362.00	-\$19,964.12	\$914,397.88	\$509,408.11	\$509,408.11	\$509,408.11	\$509,408.11	\$404,989.77
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,522,765.00	\$0.00	\$1,522,765.00	\$892,713.00	\$892,713.00	\$892,713.00	\$892,713.00	\$630,052.00
39801	IMPUESTO SOBRE NÓMINAS	\$1,522,765.00	\$0.00	\$1,522,765.00	\$892,713.00	\$892,713.00	\$892,713.00	\$892,713.00	\$630,052.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$76,000.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$68,400.00</b>
<b>43000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$76,000.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$68,400.00</b>
43900	OTROS SUBSIDIOS	\$76,000.00	\$0.00	\$76,000.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$68,400.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$76,000.00	\$0.00	\$76,000.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$68,400.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$0.00</b>	<b>\$97,611.75</b>	<b>\$97,611.75</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$79,776.75</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$70,159.75</b>	<b>\$70,159.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,159.75</b>
51100	Muebles de oficina y estantería	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
51101	MOBILIARIO	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$9,617.00</b>	<b>\$9,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,617.00</b>
52300	Cámaras fotográficas y de video	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$0.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$0.00</b>
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$0.00
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$0.00
<b>70000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PR</b>	<b>\$6,749,922.00</b>	<b>-\$3,968,133.04</b>	<b>\$2,781,788.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,781,788.96</b>
<b>79000</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS</b>	<b>\$6,749,922.00</b>	<b>-\$3,968,133.04</b>	<b>\$2,781,788.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,781,788.96</b>
79900	Otras erogaciones especiales	\$6,749,922.00	-\$3,968,133.04	\$2,781,788.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,788.96
79902	PROVISIONES PARA EROGACIONES ESPECIAL	\$6,749,922.00	-\$3,968,133.04	\$2,781,788.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,788.96

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2023  
10:08 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>Total</b>	\$76,831,197.00	\$2,319,688.81	\$79,150,885.81	\$47,022,545.47	\$47,022,545.47	\$47,022,545.47	\$47,022,545.47	\$32,128,340....