



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$49,877,961.00	\$942,311.45	\$50,820,272.45	\$34,195,654.16	\$34,195,654.16	\$34,195,654.16	\$34,195,654.16	\$16,624,618.29
11000 REMUNERACIONES AL PERSONAL DE CARAC	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$9,451,979.36
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$9,451,979.36
11301 SUELDOS BASE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$27,164,244.11	\$9,451,979.36
12000 REMUNERACIONES AL PERSONAL DE CARAC	\$1,163,456.00	\$0.00	\$1,163,456.00	\$882,159.60	\$882,159.60	\$882,159.60	\$882,159.60	\$281,296.40
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$882,159.60	\$882,159.60	\$882,159.60	\$882,159.60	\$281,296.40
12101 HONORARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$882,159.60	\$882,159.60	\$882,159.60	\$882,159.60	\$281,296.40
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,782,209.00	\$143,363.31	\$5,925,572.31	\$1,377,036.45	\$1,377,036.45	\$1,377,036.45	\$1,377,036.45	\$4,548,535.86
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,139,969.00	\$143,363.31	\$5,283,332.31	\$904,788.48	\$904,788.48	\$904,788.48	\$904,788.48	\$4,378,543.83
13201 PRIMAS DE VACACIONES	\$1,191,040.00	\$20,480.47	\$1,211,520.47	\$804,110.98	\$804,110.98	\$804,110.98	\$804,110.98	\$407,409.49
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$3,948,929.00	\$122,882.84	\$4,071,811.84	\$100,677.50	\$100,677.50	\$100,677.50	\$100,677.50	\$3,971,134.34
13400 COMPENSACIONES	\$642,240.00	\$0.00	\$642,240.00	\$472,247.97	\$472,247.97	\$472,247.97	\$472,247.97	\$169,992.03
13409 COMPENSACION POR ADQUISICION DE MATEI	\$642,240.00	\$0.00	\$642,240.00	\$472,247.97	\$472,247.97	\$472,247.97	\$472,247.97	\$169,992.03
14000 SEGURIDAD SOCIAL	\$4,842,220.00	\$62,862.67	\$4,905,082.67	\$3,218,498.74	\$3,218,498.74	\$3,218,498.74	\$3,218,498.74	\$1,686,583.93
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,370,378.00	\$41,019.10	\$3,411,397.10	\$2,096,316.63	\$2,096,316.63	\$2,096,316.63	\$2,096,316.63	\$1,315,080.47
14101 APORTACIONES AL ISSSTE	\$2,763,606.00	\$31,111.48	\$2,794,717.48	\$2,096,316.63	\$2,096,316.63	\$2,096,316.63	\$2,096,316.63	\$698,400.85
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$606,772.00	\$9,907.62	\$616,679.62	\$0.00	\$0.00	\$0.00	\$0.00	\$616,679.62
14200 APORTACIONES A FONDOS DE VIVIENDA	\$966,502.00	\$15,602.55	\$982,104.55	\$801,930.87	\$801,930.87	\$801,930.87	\$801,930.87	\$180,173.68
14201 APORTACIONES AL FOVISSSTE	\$966,502.00	\$15,602.55	\$982,104.55	\$801,930.87	\$801,930.87	\$801,930.87	\$801,930.87	\$180,173.68
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$505,340.00	\$6,241.02	\$511,581.02	\$320,251.24	\$320,251.24	\$320,251.24	\$320,251.24	\$191,329.78
14301 APORTACIONES AL SAR	\$505,340.00	\$6,241.02	\$511,581.02	\$320,251.24	\$320,251.24	\$320,251.24	\$320,251.24	\$191,329.78
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$656,222.74
15400 PRESTACIONES CONTRACTUALES	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$656,222.74
15401 PRESTACIONES ESTABLECIDAS DE CONDICI	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$1,553,715.26	\$656,222.74
20000 MATERIALES Y SUMINISTROS	\$3,955,970.00	\$3,886,554.78	\$7,842,524.78	\$2,006,895.39	\$2,006,895.39	\$2,006,895.39	\$2,006,895.39	\$5,835,629.39
21000 MATERIALES DE ADMINISTRACION, EMISION D	\$1,067,903.00	\$3,823,297.26	\$4,891,200.26	\$1,227,555.90	\$1,227,555.90	\$1,227,555.90	\$1,227,555.90	\$3,663,644.36
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$687,445.00	\$3,606,979.74	\$4,294,424.74	\$849,866.03	\$849,866.03	\$849,866.03	\$849,866.03	\$3,444,558.71
21101 MATERIALES Y UTILES DE OFICINA	\$687,445.00	\$3,606,979.74	\$4,294,424.74	\$849,866.03	\$849,866.03	\$849,866.03	\$849,866.03	\$3,444,558.71
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$171,268.00	-\$120,680.85	\$50,587.15	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.15
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$171,268.00	-\$120,680.85	\$50,587.15	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.15
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$87,186.00	\$5,517.83	\$92,703.83	\$20,819.86	\$20,819.86	\$20,819.86	\$20,819.86	\$71,883.97
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$87,186.00	\$5,517.83	\$92,703.83	\$20,819.86	\$20,819.86	\$20,819.86	\$20,819.86	\$71,883.97
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$331,649.20	\$331,649.20	\$244,715.16	\$244,715.16	\$244,715.16	\$244,715.16	\$86,934.04
21501 MATERIAL DE APOYO INFORMATIVO	\$0.00	\$244,715.16	\$244,715.16	\$244,715.16	\$244,715.16	\$244,715.16	\$244,715.16	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21502 MATERIAL PARA INFORMACION EN ACTIVIDAD	\$0.00	\$86,934.04	\$86,934.04	\$0.00	\$0.00	\$0.00	\$0.00	\$86,934.04
21600 MATERIAL DE LIMPIEZA	\$200.00	\$107.50	\$307.50	\$107.50	\$107.50	\$107.50	\$107.50	\$200.00
21601 MATERIAL DE LIMPIEZA	\$200.00	\$107.50	\$307.50	\$107.50	\$107.50	\$107.50	\$107.50	\$200.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$121,804.00	-\$276.16	\$121,527.84	\$112,047.35	\$112,047.35	\$112,047.35	\$112,047.35	\$9,480.49
21701 MATERIALES Y SUMINISTROS PARA PLANTELI	\$121,804.00	-\$276.16	\$121,527.84	\$112,047.35	\$112,047.35	\$112,047.35	\$112,047.35	\$9,480.49
22000 ALIMENTOS Y UTENSILIOS	\$788,746.00	-\$226,489.07	\$562,256.93	\$65,438.17	\$65,438.17	\$65,438.17	\$65,438.17	\$496,818.76
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$788,746.00	-\$226,489.07	\$562,256.93	\$65,438.17	\$65,438.17	\$65,438.17	\$65,438.17	\$496,818.76
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$788,746.00	-\$226,489.07	\$562,256.93	\$65,438.17	\$65,438.17	\$65,438.17	\$65,438.17	\$496,818.76
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$227,352.00	\$62,888.64	\$290,240.64	\$78,110.66	\$78,110.66	\$78,110.66	\$78,110.66	\$212,129.98
24100 PRODUCTOS MINERALES NO METÁLICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24101 PRODUCTOS MINERALES NO METALICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$1,450.50	\$3,972.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$2,522.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$1,450.50	\$3,972.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$2,522.00
24400 MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24401 MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$56,726.00	\$2,178.95	\$58,904.95	\$3,285.50	\$3,285.50	\$3,285.50	\$3,285.50	\$55,619.45
24601 MATERIAL ELÉCTRICO Y ELECTRONICO	\$56,726.00	\$2,178.95	\$58,904.95	\$3,285.50	\$3,285.50	\$3,285.50	\$3,285.50	\$55,619.45
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$33,536.00	\$26,367.05	\$59,903.05	\$26,878.05	\$26,878.05	\$26,878.05	\$26,878.05	\$33,025.00
24701 ARTICULOS METALICOS PARA LA CONSTRUCCI	\$33,536.00	\$26,367.05	\$59,903.05	\$26,878.05	\$26,878.05	\$26,878.05	\$26,878.05	\$33,025.00
24800 MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24801 MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONST	\$103,740.00	\$32,581.16	\$136,321.16	\$45,775.64	\$45,775.64	\$45,775.64	\$45,775.64	\$90,545.52
24901 OTROS MATERIALES Y ARTICULOS DE CONST	\$103,740.00	\$32,581.16	\$136,321.16	\$45,775.64	\$45,775.64	\$45,775.64	\$45,775.64	\$90,545.52
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y D	\$157,918.00	\$24,675.18	\$182,593.18	\$48,034.92	\$48,034.92	\$48,034.92	\$48,034.92	\$134,558.26
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	\$2,935.20	\$33,045.20	\$18,067.44	\$18,067.44	\$18,067.44	\$18,067.44	\$14,977.76
25401 MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	\$2,935.20	\$33,045.20	\$18,067.44	\$18,067.44	\$18,067.44	\$18,067.44	\$14,977.76
25500 MATERIALES, ACCESORIOS Y SUMINISTROS L	\$0.00	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$0.00
25501 MATERIALES, ACCESORIOS Y SUMINISTROS L	\$0.00	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$12,286.71	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	\$9,453.27	\$107,261.27	\$9,560.77	\$9,560.77	\$9,560.77	\$9,560.77	\$97,700.50
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	\$9,453.27	\$107,261.27	\$9,560.77	\$9,560.77	\$9,560.77	\$9,560.77	\$97,700.50
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	-\$14,221.00	\$627,498.00	\$177,653.19	\$177,653.19	\$177,653.19	\$177,653.19	\$449,844.81
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	-\$14,221.00	\$627,498.00	\$177,653.19	\$177,653.19	\$177,653.19	\$177,653.19	\$449,844.81
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$641,719.00	-\$14,221.00	\$627,498.00	\$177,653.19	\$177,653.19	\$177,653.19	\$177,653.19	\$449,844.81
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$742,820.00	\$84,322.00	\$827,142.00	\$152,714.51	\$152,714.51	\$152,714.51	\$152,714.51	\$674,427.49
27100	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27101	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$7,152.00	\$24,752.00	\$10,931.00	\$10,931.00	\$10,931.00	\$10,931.00	\$13,821.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$7,152.00	\$24,752.00	\$10,931.00	\$10,931.00	\$10,931.00	\$10,931.00	\$13,821.00
27300	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$80,335.11	\$80,335.11	\$80,335.11	\$80,335.11	\$112,264.89
27301	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$80,335.11	\$80,335.11	\$80,335.11	\$80,335.11	\$112,264.89
27400	PRODUCTOS TEXTILES	\$0.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$0.00
27401	PRODUCTOS TEXTILES	\$0.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$329,512.00	\$132,081.77	\$461,593.77	\$257,388.04	\$257,388.04	\$257,388.04	\$257,388.04	\$204,205.73
29100	HERRAMIENTAS MENORES	\$27,200.00	-\$1,967.02	\$25,232.98	\$5,216.98	\$5,216.98	\$5,216.98	\$5,216.98	\$20,016.00
29101	HERRAMIENTAS MENORES	\$27,200.00	-\$1,967.02	\$25,232.98	\$5,216.98	\$5,216.98	\$5,216.98	\$5,216.98	\$20,016.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$2,597.98	\$3,173.98	\$3,160.58	\$3,160.58	\$3,160.58	\$3,160.58	\$13.40
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$2,597.98	\$3,173.98	\$3,160.58	\$3,160.58	\$3,160.58	\$3,160.58	\$13.40
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$4,895.62	\$4,895.62	\$3,768.47	\$3,768.47	\$3,768.47	\$3,768.47	\$1,127.15
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$4,895.62	\$4,895.62	\$3,768.47	\$3,768.47	\$3,768.47	\$3,768.47	\$1,127.15
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$94,322.44	\$188,792.44	\$169,025.43	\$169,025.43	\$169,025.43	\$169,025.43	\$19,767.01
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$94,322.44	\$188,792.44	\$169,025.43	\$169,025.43	\$169,025.43	\$169,025.43	\$19,767.01
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$58,320.19	\$58,320.19	\$58,320.19	\$58,320.19	\$146,212.56
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$58,320.19	\$58,320.19	\$58,320.19	\$58,320.19	\$146,212.56
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29701	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$270.00	\$966.00	\$270.00	\$270.00	\$270.00	\$270.00	\$696.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$270.00	\$966.00	\$270.00	\$270.00	\$270.00	\$270.00	\$696.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
29901	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
30000	SERVICIOS GENERALES	\$13,949,312.00	\$1,040,037.76	\$14,989,349.76	\$7,175,843.86	\$7,175,843.86	\$7,175,843.86	\$7,175,843.86	\$7,813,505.90



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31000	SERVICIOS BASICOS	\$2,559,756.00	\$16,428.95	\$2,576,184.95	\$1,316,166.14	\$1,316,166.14	\$1,316,166.14	\$1,316,166.14	\$1,260,018.81
31100	ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$248,502.77	\$248,502.77	\$248,502.77	\$248,502.77	\$730,289.23
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$248,502.77	\$248,502.77	\$248,502.77	\$248,502.77	\$730,289.23
31300	AGUA	\$161,580.00	\$0.00	\$161,580.00	\$88,139.42	\$88,139.42	\$88,139.42	\$88,139.42	\$73,440.58
31301	SERVICIO DE AGUA	\$161,580.00	\$0.00	\$161,580.00	\$88,139.42	\$88,139.42	\$88,139.42	\$88,139.42	\$73,440.58
31400	TELEFONÍA TRADICIONAL	\$9,600.00	\$0.00	\$9,600.00	\$6,791.00	\$6,791.00	\$6,791.00	\$6,791.00	\$2,809.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$9,600.00	\$0.00	\$9,600.00	\$6,791.00	\$6,791.00	\$6,791.00	\$6,791.00	\$2,809.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,402,584.00	\$10,034.00	\$1,412,618.00	\$966,338.00	\$966,338.00	\$966,338.00	\$966,338.00	\$446,280.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$0.00
31603	SERVICIOS DE INTERNET	\$1,402,584.00	\$0.00	\$1,402,584.00	\$956,304.00	\$956,304.00	\$956,304.00	\$956,304.00	\$446,280.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,200.00	\$6,394.95	\$13,594.95	\$6,394.95	\$6,394.95	\$6,394.95	\$6,394.95	\$7,200.00
31801	SERVICIO POSTAL	\$7,200.00	\$6,394.95	\$13,594.95	\$6,394.95	\$6,394.95	\$6,394.95	\$6,394.95	\$7,200.00
32000	SERVICIOS DE ARRENDAMIENTO	\$738,172.00	\$302,286.51	\$1,040,458.51	\$525,773.27	\$525,773.27	\$525,773.27	\$525,773.27	\$514,685.24
32200	ARRENDAMIENTO DE EDIFICIOS	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$264,000.00	\$0.00	\$264,000.00	\$165,031.08	\$165,031.08	\$165,031.08	\$165,031.08	\$98,968.92
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$264,000.00	\$0.00	\$264,000.00	\$165,031.08	\$165,031.08	\$165,031.08	\$165,031.08	\$98,968.92
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$350,040.00	-\$35,042.92	\$314,997.08	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$308,617.08
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRE	\$350,040.00	-\$35,042.92	\$314,997.08	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$308,617.08
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$15,200.00	\$18,096.00	\$33,296.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$15,200.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$15,200.00	\$18,096.00	\$33,296.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$15,200.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$36,912.00	\$319,233.43	\$356,145.43	\$333,482.19	\$333,482.19	\$333,482.19	\$333,482.19	\$22,663.24
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$36,912.00	\$319,233.43	\$356,145.43	\$333,482.19	\$333,482.19	\$333,482.19	\$333,482.19	\$22,663.24
32900	OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
32903	OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$4,680,547.00	\$654,502.31	\$5,335,049.31	\$2,910,952.03	\$2,910,952.03	\$2,910,952.03	\$2,910,952.03	\$2,424,097.28
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33104	OTRAS ASESORIAS PARA LA OPERACION DE I	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$1,060,520.00	\$503,486.08	\$1,564,006.08	\$1,061,923.28	\$1,061,923.28	\$1,061,923.28	\$1,061,923.28	\$502,082.80
33301	SERVICIOS DE DESARROLLO DE APLICACIONE	\$0.00	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$1,060,520.00	\$500,515.96	\$1,561,035.96	\$1,058,953.16	\$1,058,953.16	\$1,058,953.16	\$1,058,953.16	\$502,082.80
33400	SERVICIOS DE CAPACITACIÓN	\$282,230.00	\$121,933.54	\$404,163.54	\$155,403.50	\$155,403.50	\$155,403.50	\$155,403.50	\$248,760.04
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$282,230.00	\$121,933.54	\$404,163.54	\$155,403.50	\$155,403.50	\$155,403.50	\$155,403.50	\$248,760.04
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$54,000.00	\$51,708.23	\$105,708.23	\$76,017.32	\$76,017.32	\$76,017.32	\$76,017.32	\$29,690.91



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33501 ESTUDIOS E INVESTIGACIONES	\$54,000.00	\$51,708.23	\$105,708.23	\$76,017.32	\$76,017.32	\$76,017.32	\$76,017.32	\$29,690.91
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$287,082.00	-\$20,745.04	\$266,336.96	\$31,237.20	\$31,237.20	\$31,237.20	\$31,237.20	\$235,099.76
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$184,778.00	\$516.20	\$185,294.20	\$516.20	\$516.20	\$516.20	\$516.20	\$184,778.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$37,500.00	-\$20,374.64	\$17,125.36	\$0.00	\$0.00	\$0.00	\$0.00	\$17,125.36
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$64,804.00	-\$981.60	\$63,822.40	\$30,626.00	\$30,626.00	\$30,626.00	\$30,626.00	\$33,196.40
33800 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$1,039,895.82	\$1,039,895.82	\$1,039,895.82	\$1,039,895.82	\$1,160,100.18
33801 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$1,039,895.82	\$1,039,895.82	\$1,039,895.82	\$1,039,895.82	\$1,160,100.18
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$654,219.00	-\$1,820.50	\$652,398.50	\$546,474.91	\$546,474.91	\$546,474.91	\$546,474.91	\$105,923.59
33903 SERVICIOS INTEGRALES	\$654,219.00	-\$1,820.50	\$652,398.50	\$546,474.91	\$546,474.91	\$546,474.91	\$546,474.91	\$105,923.59
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,250,000.00	\$7,717.60	\$1,257,717.60	\$376,438.48	\$376,438.48	\$376,438.48	\$376,438.48	\$881,279.12
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$174,000.00	\$7,714.00	\$181,714.00	\$98,090.76	\$98,090.76	\$98,090.76	\$98,090.76	\$83,623.24
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$174,000.00	\$7,714.00	\$181,714.00	\$98,090.76	\$98,090.76	\$98,090.76	\$98,090.76	\$83,623.24
34500 SEGURO DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$266,523.34	\$266,523.34	\$266,523.34	\$266,523.34	\$791,476.66
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$266,523.34	\$266,523.34	\$266,523.34	\$266,523.34	\$791,476.66
34800 COMISIONES POR VENTAS	\$18,000.00	\$3.60	\$18,003.60	\$11,824.38	\$11,824.38	\$11,824.38	\$11,824.38	\$6,179.22
34801 COMISIONES POR VENTAS	\$18,000.00	\$3.60	\$18,003.60	\$11,824.38	\$11,824.38	\$11,824.38	\$11,824.38	\$6,179.22
35000 SERVICIOS DE INSTALACION, REPARACION, M	\$1,883,670.00	-\$8,593.60	\$1,875,076.40	\$992,910.30	\$992,910.30	\$992,910.30	\$992,910.30	\$882,166.10
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35201 MANTENIMIENTO Y CONSERVACION DE MOBIL	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$172,974.00	-\$21,123.60	\$151,850.40	\$44,425.25	\$44,425.25	\$44,425.25	\$44,425.25	\$107,425.15
35501 MANTENIMIENTO Y CONSERVACION DE VEHIC	\$172,974.00	-\$21,123.60	\$151,850.40	\$44,425.25	\$44,425.25	\$44,425.25	\$44,425.25	\$107,425.15
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$0.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$0.00
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$0.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$9,514.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,613,212.00	\$1,856.00	\$1,615,068.00	\$877,491.05	\$877,491.05	\$877,491.05	\$877,491.05	\$737,576.95
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,613,212.00	\$1,856.00	\$1,615,068.00	\$877,491.05	\$877,491.05	\$877,491.05	\$877,491.05	\$737,576.95
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$60,088.00	\$60,088.00	\$60,088.00	\$60,088.00	\$26,672.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$60,088.00	\$60,088.00	\$60,088.00	\$60,088.00	\$26,672.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$64,743.00	\$54,306.34	\$119,049.34	\$55,791.40	\$55,791.40	\$55,791.40	\$55,791.40	\$63,257.94
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$2,742.00	\$54,306.34	\$57,048.34	\$55,791.40	\$55,791.40	\$55,791.40	\$55,791.40	\$1,256.94
36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$2,742.00	\$54,306.34	\$57,048.34	\$55,791.40	\$55,791.40	\$55,791.40	\$55,791.40	\$1,256.94
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
36201 DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$524,534.00	-\$62,990.22	\$461,543.78	\$119,925.64	\$119,925.64	\$119,925.64	\$119,925.64	\$341,618.14



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/oct./2020
hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37100	PASAJES AÉREOS	\$18,000.00	\$24,421.00	\$42,421.00	\$24,421.00	\$24,421.00	\$24,421.00	\$24,421.00	\$18,000.00
37104	PASAJES AEREOS NACIONALES PARA SERVICIO	\$18,000.00	\$8,150.00	\$26,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$18,000.00
37106	PASAJES AEREOS INTERNACIONALES PARA SERVICIO	\$0.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$0.00
37200	PASAJES TERRESTRES	\$163,950.00	\$47,621.14	\$211,571.14	\$20,130.50	\$20,130.50	\$20,130.50	\$20,130.50	\$191,440.64
37204	PASAJES TERRESTRES NACIONALES PARA SERVICIO	\$163,950.00	\$47,621.14	\$211,571.14	\$20,130.50	\$20,130.50	\$20,130.50	\$20,130.50	\$191,440.64
37500	VIÁTICOS EN EL PAÍS	\$342,584.00	-\$135,032.36	\$207,551.64	\$75,374.14	\$75,374.14	\$75,374.14	\$75,374.14	\$132,177.50
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS	\$342,584.00	-\$135,032.36	\$207,551.64	\$75,374.14	\$75,374.14	\$75,374.14	\$75,374.14	\$132,177.50
38000	SERVICIOS OFICIALES	\$63,600.00	\$50,000.00	\$113,600.00	\$26,990.53	\$26,990.53	\$26,990.53	\$26,990.53	\$86,609.47
38300	CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$26,990.53	\$26,990.53	\$26,990.53	\$26,990.53	\$86,609.47
38301	CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$26,990.53	\$26,990.53	\$26,990.53	\$26,990.53	\$86,609.47
39000	OTROS SERVICIOS GENERALES	\$2,184,290.00	\$26,379.87	\$2,210,669.87	\$850,896.07	\$850,896.07	\$850,896.07	\$850,896.07	\$1,359,773.80
39200	IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$25,159.07	\$25,159.07	\$25,159.07	\$25,159.07	\$484,417.93
39202	OTROS IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$25,159.07	\$25,159.07	\$25,159.07	\$25,159.07	\$484,417.93
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$1,674,713.00	\$26,379.87	\$1,701,092.87	\$825,737.00	\$825,737.00	\$825,737.00	\$825,737.00	\$875,355.87
39801	IMPUESTO SOBRE NÓMINAS	\$1,674,713.00	\$26,379.87	\$1,701,092.87	\$825,737.00	\$825,737.00	\$825,737.00	\$825,737.00	\$875,355.87
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$596,720.00	\$52,000.00	\$648,720.00	\$95,865.20	\$95,865.20	\$95,865.20	\$95,865.20	\$552,854.80
43000	SUBSIDIOS Y SUBVENCIONES	\$579,995.00	\$52,000.00	\$631,995.00	\$95,865.20	\$95,865.20	\$95,865.20	\$95,865.20	\$536,129.80
43900	OTROS SUBSIDIOS	\$579,995.00	\$52,000.00	\$631,995.00	\$95,865.20	\$95,865.20	\$95,865.20	\$95,865.20	\$536,129.80
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$579,995.00	\$52,000.00	\$631,995.00	\$95,865.20	\$95,865.20	\$95,865.20	\$95,865.20	\$536,129.80
44000	AYUDAS SOCIALES	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
44100	Ayudas sociales a personas	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$370,500.00	\$2,006,261.63	\$2,376,761.63	\$2,019,782.69	\$2,019,782.69	\$2,019,782.69	\$2,019,782.69	\$356,978.94
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$370,500.00	\$686,155.88	\$1,056,655.88	\$772,524.43	\$772,524.43	\$772,524.43	\$772,524.43	\$284,131.45
51100	Muebles de oficina y estantería	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51101	MOBILIARIO	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE INFORMACION	\$358,500.00	\$606,996.13	\$965,496.13	\$763,524.43	\$763,524.43	\$763,524.43	\$763,524.43	\$201,971.70
51501	BIENES INFORMATICOS	\$358,500.00	\$606,996.13	\$965,496.13	\$763,524.43	\$763,524.43	\$763,524.43	\$763,524.43	\$201,971.70
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$281,834.07	\$281,834.07	\$250,059.96	\$250,059.96	\$250,059.96	\$250,059.96	\$31,774.11
52100	Equipos y aparatos audiovisuales	\$0.00	\$91,324.07	\$91,324.07	\$81,724.07	\$81,724.07	\$81,724.07	\$81,724.07	\$9,600.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$91,324.07	\$91,324.07	\$81,724.07	\$81,724.07	\$81,724.07	\$81,724.07	\$9,600.00
52300	Cámaras fotográficas y de video	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 02/oct./2020
hora de Impresión | 01:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABO	\$0.00	\$286,633.88	\$286,633.88	\$251,292.52	\$251,292.52	\$251,292.52	\$251,292.52	\$35,341.36
53100	Equipo médico y de laboratorio	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53101	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53200	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$702,050.12	\$702,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$5,732.02
56200	Maquinaria y equipo industrial	\$0.00	\$697,050.12	\$697,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$732.02
56201	APARATOS E INSTRUMENTOS PARA USO INDUSTRIAL	\$0.00	\$697,050.12	\$697,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$732.02
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
59000	ACTIVOS INTANGIBLES	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
59100	Software	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
59101	SOFTWARE	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
Total		\$68,750,463.00	\$7,927,165.62	\$76,677,628.62	\$45,494,041.30	\$45,494,041.30	\$45,494,041.30	\$45,494,041.30	\$31,183,587....