

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$52,463,503.00	\$3,294,724.50	\$55,758,227.50	\$25,356,609.06	\$25,356,609.06	\$25,356,609.06	\$25,356,609.06	\$30,401,618.44
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$37,124,488.00	\$234,973.68	\$37,359,461.68	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$19,155,126.13
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$37,124,488.00	\$234,973.68	\$37,359,461.68	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$19,155,126.13
11301 SUELDOS BASE	\$37,124,488.00	\$234,973.68	\$37,359,461.68	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$18,204,335.55	\$19,155,126.13
12000 REMUNERACIONES AL PERSONAL DE CARACT	\$1,464,358.00	\$151,359.09	\$1,615,717.09	\$883,537.09	\$883,537.09	\$883,537.09	\$883,537.09	\$732,180.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,464,358.00	\$151,359.09	\$1,615,717.09	\$883,537.09	\$883,537.09	\$883,537.09	\$883,537.09	\$732,180.00
12101 HONORARIOS	\$1,464,358.00	\$151,359.09	\$1,615,717.09	\$883,537.09	\$883,537.09	\$883,537.09	\$883,537.09	\$732,180.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$6,664,963.00	\$1,647,656.69	\$8,312,619.69	\$1,620,040.24	\$1,620,040.24	\$1,620,040.24	\$1,620,040.24	\$6,692,579.45
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,915,093.00	\$1,645,332.20	\$7,560,425.20	\$1,266,509.00	\$1,266,509.00	\$1,266,509.00	\$1,266,509.00	\$6,293,916.20
13201 PRIMAS DE VACACIONES	\$1,205,912.00	\$597,065.90	\$1,802,977.90	\$707,188.10	\$707,188.10	\$707,188.10	\$707,188.10	\$1,095,789.80
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑC	\$4,709,181.00	\$1,048,266.30	\$5,757,447.30	\$559,320.90	\$559,320.90	\$559,320.90	\$559,320.90	\$5,198,126.40
13400 COMPENSACIONES	\$749,870.00	\$2,324.49	\$752,194.49	\$353,531.24	\$353,531.24	\$353,531.24	\$353,531.24	\$398,663.25
13409 COMPENSACION POR ADQUISICION DE MATEI	\$749,870.00	\$2,324.49	\$752,194.49	\$353,531.24	\$353,531.24	\$353,531.24	\$353,531.24	\$398,663.25
14000 SEGURIDAD SOCIAL	\$4,358,138.00	\$1,278,759.04	\$5,636,897.04	\$3,395,127.44	\$3,395,127.44	\$3,395,127.44	\$3,395,127.44	\$2,241,769.60
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,843,768.00	\$813,778.71	\$3,657,546.71	\$2,215,388.32	\$2,215,388.32	\$2,215,388.32	\$2,215,388.32	\$1,442,158.39
14101 APORTACIONES AL ISSSTE	\$2,156,894.00	\$1,136,936.32	\$3,293,830.32	\$2,215,388.32	\$2,215,388.32	\$2,215,388.32	\$2,215,388.32	\$1,078,442.00
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$686,874.00	-\$323,157.61	\$363,716.39	\$0.00	\$0.00	\$0.00	\$0.00	\$363,716.39
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,081,692.00	\$332,126.28	\$1,413,818.28	\$842,670.86	\$842,670.86	\$842,670.86	\$842,670.86	\$571,147.42
14201 APORTACIONES AL FOVISSSTE	\$1,081,692.00	\$332,126.28	\$1,413,818.28	\$842,670.86	\$842,670.86	\$842,670.86	\$842,670.86	\$571,147.42
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$432,678.00	\$132,854.05	\$565,532.05	\$337,068.26	\$337,068.26	\$337,068.26	\$337,068.26	\$228,463.79
14301 APORTACIONES AL SAR	\$432,678.00	\$132,854.05	\$565,532.05	\$337,068.26	\$337,068.26	\$337,068.26	\$337,068.26	\$228,463.79
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,851,556.00	-\$18,024.00	\$2,833,532.00	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,579,963.26
15400 PRESTACIONES CONTRACTUALES	\$2,851,556.00	-\$18,024.00	\$2,833,532.00	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,579,963.26
15401 PRESTACIONES ESTABLECIDAS DE CONDICIC	\$2,851,556.00	-\$18,024.00	\$2,833,532.00	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,253,568.74	\$1,579,963.26
20000 MATERIALES Y SUMINISTROS	\$2,294,250.00	\$3,019,121.46	\$5,313,371.46	\$1,769,483.01	\$1,769,483.01	\$1,769,483.01	\$1,769,483.01	\$3,543,888.45
21000 MATERIALES DE ADMINISTRACION, EMISION DI	\$293,767.00	\$3,025,024.60	\$3,318,791.60	\$1,397,740.82	\$1,397,740.82	\$1,397,740.82	\$1,397,740.82	\$1,921,050.78
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$208,631.00	\$3,019,014.36	\$3,227,645.36	\$1,371,553.18	\$1,371,553.18	\$1,371,553.18	\$1,371,553.18	\$1,856,092.18
21101 MATERIALES Y UTILES DE OFICINA	\$208,631.00	\$3,019,014.36	\$3,227,645.36	\$1,371,553.18	\$1,371,553.18	\$1,371,553.18	\$1,371,553.18	\$1,856,092.18
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$10,896.00	\$5,440.00	\$16,336.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$7,926.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$10,896.00	\$5,440.00	\$16,336.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$7,926.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$25,694.00	\$705.24	\$26,399.24	\$15,571.94	\$15,571.94	\$15,571.94	\$15,571.94	\$10,827.30
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$25,694.00	\$705.24	\$26,399.24	\$15,571.94	\$15,571.94	\$15,571.94	\$15,571.94	\$10,827.30
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$34,890.00	\$0.00	\$34,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$33,000.00
21501 MATERIAL DE APOYO INFORMATIVO	\$34,890.00	\$0.00	\$34,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$1,890.00	\$33,000.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/jul./2022
hora de Impresión 11:40 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21600	MATERIAL DE LIMPIEZA	\$13,656.00	-\$135.00	\$13,521.00	\$315.70	\$315.70	\$315.70	\$315.70	\$13,205.30
21601	MATERIAL DE LIMPIEZA	\$13,656.00	-\$135.00	\$13,521.00	\$315.70	\$315.70	\$315.70	\$315.70	\$13,205.30
22000	ALIMENTOS Y UTENSILIOS	\$555,368.00	-\$64,747.88	\$490,620.12	\$64,593.12	\$64,593.12	\$64,593.12	\$64,593.12	\$426,027.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$555,368.00	-\$64,747.88	\$490,620.12	\$64,593.12	\$64,593.12	\$64,593.12	\$64,593.12	\$426,027.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$555,368.00	-\$64,747.88	\$490,620.12	\$64,593.12	\$64,593.12	\$64,593.12	\$64,593.12	\$426,027.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$328,198.00	-\$30,594.91	\$297,603.09	\$40,799.76	\$40,799.76	\$40,799.76	\$40,799.76	\$256,803.33
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$26,670.00	\$1,091.00	\$27,761.00	\$11,687.60	\$11,687.60	\$11,687.60	\$11,687.60	\$16,073.40
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$26,670.00	\$1,091.00	\$27,761.00	\$11,687.60	\$11,687.60	\$11,687.60	\$11,687.60	\$16,073.40
24300	CAL, YESO Y PRODUCTOS DE YESO	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,428.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,428.00
24400	MADERA Y PRODUCTOS DE MADERA	\$2,948.00	-\$1,474.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,948.00	-\$1,474.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$0.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$0.00	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$18,282.38	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$92,748.00	-\$7,773.19	\$84,974.81	\$6,598.92	\$6,598.92	\$6,598.92	\$6,598.92	\$78,375.89
24701	ARTICULOS METALICOS PARA LA CONSTRUCCI	\$92,748.00	-\$7,773.19	\$84,974.81	\$6,598.92	\$6,598.92	\$6,598.92	\$6,598.92	\$78,375.89
24800	MATERIALES COMPLEMENTARIOS	\$6,854.00	\$33.42	\$6,887.42	\$3,461.42	\$3,461.42	\$3,461.42	\$3,461.42	\$3,426.00
24801	MATERIALES COMPLEMENTARIOS	\$6,854.00	\$33.42	\$6,887.42	\$3,461.42	\$3,461.42	\$3,461.42	\$3,461.42	\$3,426.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$189,550.00	-\$40,754.52	\$148,795.48	\$769.44	\$769.44	\$769.44	\$769.44	\$148,026.04
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$189,550.00	-\$40,754.52	\$148,795.48	\$769.44	\$769.44	\$769.44	\$769.44	\$148,026.04
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI	\$44,546.00	\$52,325.19	\$96,871.19	\$76,074.99	\$76,074.99	\$76,074.99	\$76,074.99	\$20,796.20
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$2,522.00	\$0.00	\$2,522.00	\$469.00	\$469.00	\$469.00	\$469.00	\$2,053.00
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$2,522.00	\$0.00	\$2,522.00	\$469.00	\$469.00	\$469.00	\$469.00	\$2,053.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$11,100.00	\$3,985.20	\$15,085.20	\$15,085.20	\$15,085.20	\$15,085.20	\$15,085.20	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$11,100.00	\$3,985.20	\$15,085.20	\$15,085.20	\$15,085.20	\$15,085.20	\$15,085.20	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$21,230.00	\$16,904.87	\$38,134.87	\$26,131.67	\$26,131.67	\$26,131.67	\$26,131.67	\$12,003.20
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$21,230.00	\$16,904.87	\$38,134.87	\$26,131.67	\$26,131.67	\$26,131.67	\$26,131.67	\$12,003.20
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$9,694.00	\$31,435.12	\$41,129.12	\$34,389.12	\$34,389.12	\$34,389.12	\$34,389.12	\$6,740.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$9,694.00	\$31,435.12	\$41,129.12	\$34,389.12	\$34,389.12	\$34,389.12	\$34,389.12	\$6,740.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$413,940.00	\$0.00	\$413,940.00	\$110,609.57	\$110,609.57	\$110,609.57	\$110,609.57	\$303,330.43
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$413,940.00	\$0.00	\$413,940.00	\$110,609.57	\$110,609.57	\$110,609.57	\$110,609.57	\$303,330.43
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$413,940.00	\$0.00	\$413,940.00	\$110,609.57	\$110,609.57	\$110,609.57	\$110,609.57	\$303,330.43
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$298,564.00	\$38,243.66	\$336,807.66	\$50,681.73	\$50,681.73	\$50,681.73	\$50,681.73	\$286,125.93
27100	VESTUARIO Y UNIFORMES	\$272,502.00	\$0.00	\$272,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,502.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/jul./2022
hora de Impresión 11:40 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27101	VESTUARIO Y UNIFORMES	\$272,502.00	\$0.00	\$272,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,502.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$18,362.00	\$0.00	\$18,362.00	\$10,272.07	\$10,272.07	\$10,272.07	\$10,272.07	\$8,089.93
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$18,362.00	\$0.00	\$18,362.00	\$10,272.07	\$10,272.07	\$10,272.07	\$10,272.07	\$8,089.93
27300	ARTÍCULOS DEPORTIVOS	\$3,200.00	\$38,108.66	\$41,308.66	\$40,274.66	\$40,274.66	\$40,274.66	\$40,274.66	\$1,034.00
27301	ARTÍCULOS DEPORTIVOS	\$3,200.00	\$38,108.66	\$41,308.66	\$40,274.66	\$40,274.66	\$40,274.66	\$40,274.66	\$1,034.00
27400	PRODUCTOS TEXTILES	\$4,500.00	\$135.00	\$4,635.00	\$135.00	\$135.00	\$135.00	\$135.00	\$4,500.00
27401	PRODUCTOS TEXTILES	\$4,500.00	\$135.00	\$4,635.00	\$135.00	\$135.00	\$135.00	\$135.00	\$4,500.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$359,867.00	-\$1,129.20	\$358,737.80	\$28,983.02	\$28,983.02	\$28,983.02	\$28,983.02	\$329,754.78
29100	HERRAMIENTAS MENORES	\$12,826.00	-\$748.20	\$12,077.80	\$6,519.40	\$6,519.40	\$6,519.40	\$6,519.40	\$5,558.40
29101	HERRAMIENTAS MENORES	\$12,826.00	-\$748.20	\$12,077.80	\$6,519.40	\$6,519.40	\$6,519.40	\$6,519.40	\$5,558.40
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$2,805.00	\$0.00	\$2,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,805.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$2,805.00	\$0.00	\$2,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,805.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,419.00	\$5,419.00	\$5,418.99	\$5,418.99	\$5,418.99	\$5,418.99	\$0.01
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,419.00	\$5,419.00	\$5,418.99	\$5,418.99	\$5,418.99	\$5,418.99	\$0.01
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$341,760.00	-\$5,800.00	\$335,960.00	\$15,712.13	\$15,712.13	\$15,712.13	\$15,712.13	\$320,247.87
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$341,760.00	-\$5,800.00	\$335,960.00	\$15,712.13	\$15,712.13	\$15,712.13	\$15,712.13	\$320,247.87
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$2,476.00	\$0.00	\$2,476.00	\$1,332.50	\$1,332.50	\$1,332.50	\$1,332.50	\$1,143.50
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$2,476.00	\$0.00	\$2,476.00	\$1,332.50	\$1,332.50	\$1,332.50	\$1,332.50	\$1,143.50
30000	SERVICIOS GENERALES	\$14,576,630.00	-\$62,346.96	\$14,514,283.04	\$4,034,759.06	\$4,034,759.06	\$4,034,759.06	\$4,034,759.06	\$10,479,523.98
31000	SERVICIOS BASICOS	\$2,738,615.00	-\$106,410.91	\$2,632,204.09	\$755,081.89	\$755,081.89	\$755,081.89	\$755,081.89	\$1,877,122.20
31100	ENERGÍA ELÉCTRICA	\$877,129.00	-\$93,272.10	\$783,856.90	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$607,256.90
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$877,129.00	-\$93,272.10	\$783,856.90	\$176,600.00	\$176,600.00	\$176,600.00	\$176,600.00	\$607,256.90
31200	GAS	\$8,264.00	\$0.00	\$8,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264.00
31201	SERVICIO DE GAS	\$8,264.00	\$0.00	\$8,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264.00
31300	AGUA	\$188,422.00	-\$104.21	\$188,317.79	\$61,171.70	\$61,171.70	\$61,171.70	\$61,171.70	\$127,146.09
31301	SERVICIO DE AGUA	\$188,422.00	-\$104.21	\$188,317.79	\$61,171.70	\$61,171.70	\$61,171.70	\$61,171.70	\$127,146.09
31400	TELEFONÍA TRADICIONAL	\$0.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$0.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$1,197.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$1,356,000.00	\$0.00	\$1,356,000.00	\$332,340.00	\$332,340.00	\$332,340.00	\$332,340.00	\$1,023,660.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00
31603	SERVICIOS DE INTERNET	\$1,356,000.00	-\$13,572.00	\$1,342,428.00	\$318,768.00	\$318,768.00	\$318,768.00	\$318,768.00	\$1,023,660.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$301,200.00	-\$14,231.60	\$286,968.40	\$181,851.90	\$181,851.90	\$181,851.90	\$181,851.90	\$105,116.50
31701	SERVICIOS DE CONDUCCION DE SEÑALES AN	\$301,200.00	-\$14,231.60	\$286,968.40	\$181,851.90	\$181,851.90	\$181,851.90	\$181,851.90	\$105,116.50
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,600.00	\$0.00	\$7,600.00	\$1,921.29	\$1,921.29	\$1,921.29	\$1,921.29	\$5,678.71



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/jul./2022
hora de Impresión 11:40 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31801 SERVICIO POSTAL	\$7,600.00	\$0.00	\$7,600.00	\$1,921.29	\$1,921.29	\$1,921.29	\$1,921.29	\$5,678.71
32000 SERVICIOS DE ARRENDAMIENTO	\$745,970.00	\$49,247.61	\$795,217.61	\$178,803.38	\$178,803.38	\$178,803.38	\$178,803.38	\$616,414.23
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$270,000.00	\$0.00	\$270,000.00	\$61,394.97	\$61,394.97	\$61,394.97	\$61,394.97	\$208,605.03
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$270,000.00	\$0.00	\$270,000.00	\$61,394.97	\$61,394.97	\$61,394.97	\$61,394.97	\$208,605.03
32500 ARRENDAMIENTO DE VEHICULOS TERRESTRI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
32502 ARRENDAMIENTOS DE VEHICULOS TERRESTF	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$418,380.00	\$40,721.61	\$459,101.61	\$108,882.41	\$108,882.41	\$108,882.41	\$108,882.41	\$350,219.20
32701 PATENTES, DERECHOS DE AUTOR, REGALIAS	\$418,380.00	\$40,721.61	\$459,101.61	\$108,882.41	\$108,882.41	\$108,882.41	\$108,882.41	\$350,219.20
32900 OTROS ARRENDAMIENTOS	\$17,590.00	\$4,176.00	\$21,766.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$17,590.00
32903 OTROS ARRENDAMIENTOS	\$17,590.00	\$4,176.00	\$21,766.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$17,590.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$5,187,928.00	\$22,301.28	\$5,210,229.28	\$1,359,151.26	\$1,359,151.26	\$1,359,151.26	\$1,359,151.26	\$3,851,078.02
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$955,422.00	-\$11,870.81	\$943,551.19	\$68,465.37	\$68,465.37	\$68,465.37	\$68,465.37	\$875,085.82
33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRAT,	\$382,750.00	-\$25,607.00	\$357,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,143.00
33102 ASESORÍAS POR CONTROVERSIAS EN EL MA	\$3,000.00	\$0.00	\$3,000.00	\$328.30	\$328.30	\$328.30	\$328.30	\$2,671.70
33104 OTRAS ASESORIAS PARA LA OPERACION DE I	\$569,672.00	\$13,736.19	\$583,408.19	\$68,137.07	\$68,137.07	\$68,137.07	\$68,137.07	\$515,271.12
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$837,148.00	\$0.00	\$837,148.00	\$263,814.67	\$263,814.67	\$263,814.67	\$263,814.67	\$573,333.33
33303 SERVICIOS RELACIONADOS CON CERTIFICAC	\$837,148.00	\$0.00	\$837,148.00	\$263,814.67	\$263,814.67	\$263,814.67	\$263,814.67	\$573,333.33
33400 SERVICIOS DE CAPACITACIÓN	\$653,310.00	-\$27,499.20	\$625,810.80	\$191,433.93	\$191,433.93	\$191,433.93	\$191,433.93	\$434,376.87
33401 SERVICIOS DE CAPACITACIÓN A SERVIDORE	\$653,310.00	-\$27,499.20	\$625,810.80	\$191,433.93	\$191,433.93	\$191,433.93	\$191,433.93	\$434,376.87
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$18,800.00	\$1,904.21	\$20,704.21	\$1,904.21	\$1,904.21	\$1,904.21	\$1,904.21	\$18,800.00
33501 ESTUDIOS E INVESTIGACIONES	\$18,800.00	\$1,904.21	\$20,704.21	\$1,904.21	\$1,904.21	\$1,904.21	\$1,904.21	\$18,800.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$342,508.00	\$23,267.48	\$365,775.48	\$42,100.52	\$42,100.52	\$42,100.52	\$42,100.52	\$323,674.96
33602 OTROS SERVICIOS COMERCIALES	\$244,438.00	-\$1,726.58	\$242,711.42	\$668.46	\$668.46	\$668.46	\$668.46	\$242,042.96
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$0.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$0.00
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$98,070.00	\$21,904.06	\$119,974.06	\$38,342.06	\$38,342.06	\$38,342.06	\$38,342.06	\$81,632.00
33800 SERVICIOS DE VIGILANCIA	\$1,695,384.00	\$0.00	\$1,695,384.00	\$413,753.76	\$413,753.76	\$413,753.76	\$413,753.76	\$1,281,630.24
33801 SERVICIOS DE VIGILANCIA	\$1,695,384.00	\$0.00	\$1,695,384.00	\$413,753.76	\$413,753.76	\$413,753.76	\$413,753.76	\$1,281,630.24
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$685,356.00	\$36,499.60	\$721,855.60	\$377,678.80	\$377,678.80	\$377,678.80	\$377,678.80	\$344,176.80
33903 SERVICIOS INTEGRALES	\$685,356.00	\$36,499.60	\$721,855.60	\$377,678.80	\$377,678.80	\$377,678.80	\$377,678.80	\$344,176.80
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$985,794.00	-\$15,782.29	\$970,011.71	\$409,819.30	\$409,819.30	\$409,819.30	\$409,819.30	\$560,192.41
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$213,694.00	\$17,640.85	\$231,334.85	\$115,702.85	\$115,702.85	\$115,702.85	\$115,702.85	\$115,632.00
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$213,694.00	\$17,640.85	\$231,334.85	\$115,702.85	\$115,702.85	\$115,702.85	\$115,702.85	\$115,632.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34400	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$0.00	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$0.00
34401	SEGURO DE RESPONSABILIDAD PATRIMONIAI	\$0.00	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$3,539.15	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$744,500.00	-\$39,638.35	\$704,861.65	\$274,101.24	\$274,101.24	\$274,101.24	\$274,101.24	\$430,760.41
34501	SEGUROS DE BIENES PATRIMONIALES	\$744,500.00	-\$39,638.35	\$704,861.65	\$274,101.24	\$274,101.24	\$274,101.24	\$274,101.24	\$430,760.41
34800	COMISIONES POR VENTAS	\$27,600.00	\$2,676.06	\$30,276.06	\$16,476.06	\$16,476.06	\$16,476.06	\$16,476.06	\$13,800.00
34801	COMISIONES POR VENTAS	\$27,600.00	\$2,676.06	\$30,276.06	\$16,476.06	\$16,476.06	\$16,476.06	\$16,476.06	\$13,800.00
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$2,429,091.00	\$10,374.39	\$2,439,465.39	\$551,344.12	\$551,344.12	\$551,344.12	\$551,344.12	\$1,888,121.27
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$96,414.00	\$25,480.84	\$121,894.84	\$121,438.84	\$121,438.84	\$121,438.84	\$121,438.84	\$456.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$20,455.60	\$20,455.60	\$20,455.60	\$20,455.60	\$20,455.60	\$20,455.60	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$96,414.00	\$5,025.24	\$101,439.24	\$100,983.24	\$100,983.24	\$100,983.24	\$100,983.24	\$456.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$0.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$25,607.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$215,180.00	\$0.00	\$215,180.00	\$9,003.31	\$9,003.31	\$9,003.31	\$9,003.31	\$206,176.69
35501	MANTENIMIENTO Y CONSERVACION DE VEHIC	\$215,180.00	\$0.00	\$215,180.00	\$9,003.31	\$9,003.31	\$9,003.31	\$9,003.31	\$206,176.69
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$172,510.00	\$0.00	\$172,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,510.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$172,510.00	\$0.00	\$172,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,510.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,707,169.00	-\$23,246.40	\$1,683,922.60	\$360,146.97	\$360,146.97	\$360,146.97	\$360,146.97	\$1,323,775.63
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,707,169.00	-\$23,246.40	\$1,683,922.60	\$360,146.97	\$360,146.97	\$360,146.97	\$360,146.97	\$1,323,775.63
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$224,818.00	-\$17,467.05	\$207,350.95	\$35,148.00	\$35,148.00	\$35,148.00	\$35,148.00	\$172,202.95
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$224,818.00	-\$17,467.05	\$207,350.95	\$35,148.00	\$35,148.00	\$35,148.00	\$35,148.00	\$172,202.95
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$52,830.00	\$25,520.00	\$78,350.00	\$47,479.87	\$47,479.87	\$47,479.87	\$47,479.87	\$30,870.13
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$31,000.00	\$0.00	\$31,000.00	\$21,147.87	\$21,147.87	\$21,147.87	\$21,147.87	\$9,852.13
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$31,000.00	\$0.00	\$31,000.00	\$21,147.87	\$21,147.87	\$21,147.87	\$21,147.87	\$9,852.13
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$21,830.00	\$25,520.00	\$47,350.00	\$26,332.00	\$26,332.00	\$26,332.00	\$26,332.00	\$21,018.00
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$21,830.00	\$25,520.00	\$47,350.00	\$26,332.00	\$26,332.00	\$26,332.00	\$26,332.00	\$21,018.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$220,124.00	\$11,207.02	\$231,331.02	\$38,158.24	\$38,158.24	\$38,158.24	\$38,158.24	\$193,172.78
37200	PASAJES TERRESTRES	\$84,836.00	\$2,784.02	\$87,620.02	\$12,841.14	\$12,841.14	\$12,841.14	\$12,841.14	\$74,778.88
37204	PASAJES TERRESTRES NACIONALES PARA SI	\$84,836.00	\$2,784.02	\$87,620.02	\$12,841.14	\$12,841.14	\$12,841.14	\$12,841.14	\$74,778.88
37500	VIÁTICOS EN EL PAÍS	\$135,288.00	\$8,423.00	\$143,711.00	\$25,317.10	\$25,317.10	\$25,317.10	\$25,317.10	\$118,393.90
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$135,288.00	\$8,423.00	\$143,711.00	\$25,317.10	\$25,317.10	\$25,317.10	\$25,317.10	\$118,393.90
38000	SERVICIOS OFICIALES	\$167,900.00	-\$58,804.06	\$109,095.94	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$106,595.94
38300	CONGRESOS Y CONVENCIONES	\$167,900.00	-\$58,804.06	\$109,095.94	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$106,595.94



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/jul./2022
11:40 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38301	CONGRESOS Y CONVENCIONES	\$167,900.00	-\$58,804.06	\$109,095.94	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$106,595.94
39000	OTROS SERVICIOS GENERALES	\$2,048,378.00	\$0.00	\$2,048,378.00	\$692,421.00	\$692,421.00	\$692,421.00	\$692,421.00	\$1,355,957.00
39200	IMPUESTOS Y DERECHOS	\$453,506.00	\$0.00	\$453,506.00	\$130,723.00	\$130,723.00	\$130,723.00	\$130,723.00	\$322,783.00
39202	OTROS IMPUESTOS Y DERECHOS	\$453,506.00	\$0.00	\$453,506.00	\$130,723.00	\$130,723.00	\$130,723.00	\$130,723.00	\$322,783.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,594,872.00	\$0.00	\$1,594,872.00	\$561,698.00	\$561,698.00	\$561,698.00	\$561,698.00	\$1,033,174.00
39801	IMPUESTO SOBRE NÓMINAS	\$1,594,872.00	\$0.00	\$1,594,872.00	\$561,698.00	\$561,698.00	\$561,698.00	\$561,698.00	\$1,033,174.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$71,000.00	\$194,000.00	\$265,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$155,000.00
43000	SUBSIDIOS Y SUBVENCIONES	\$71,000.00	\$194,000.00	\$265,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$155,000.00
43900	OTROS SUBSIDIOS	\$71,000.00	\$194,000.00	\$265,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$155,000.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$71,000.00	\$194,000.00	\$265,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$155,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$70,960.53	\$70,960.53	\$0.00	\$0.00	\$0.00	\$0.00	\$70,960.53
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$70,960.53	\$70,960.53	\$0.00	\$0.00	\$0.00	\$0.00	\$70,960.53
51100	Muebles de oficina y estantería	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
51101	MOBILIARIO	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$0.00	\$800.78	\$800.78	\$0.00	\$0.00	\$0.00	\$0.00	\$800.78
51501	BIENES INFORMATICOS	\$0.00	\$800.78	\$800.78	\$0.00	\$0.00	\$0.00	\$0.00	\$800.78
70000	INVERSIONES FINANCIERAS Y OTRAS PR	\$6,749,922.00	-\$2,155,954.50	\$4,593,967.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593,967.50
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$6,749,922.00	-\$2,155,954.50	\$4,593,967.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593,967.50
79900	Otras erogaciones especiales	\$6,749,922.00	-\$2,155,954.50	\$4,593,967.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593,967.50
79902	PROVISIONES PARA EROGACIONES ESPECIAL	\$6,749,922.00	-\$2,155,954.50	\$4,593,967.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593,967.50
Total		\$76,155,305.00	\$4,360,505.03	\$80,515,810.03	\$31,270,851.13	\$31,270,851.13	\$31,270,851.13	\$31,270,851.13	\$49,244,958....