



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/abr./2020  
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$49,877,961.00</b>	<b>\$942,311.45</b>	<b>\$50,820,272.45</b>	<b>\$12,080,469.49</b>	<b>\$12,080,469.49</b>	<b>\$12,080,469.49</b>	<b>\$12,080,469.49</b>	<b>\$38,739,802.96</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$35,880,918.00</b>	<b>\$735,305.47</b>	<b>\$36,616,223.47</b>	<b>\$9,641,060.02</b>	<b>\$9,641,060.02</b>	<b>\$9,641,060.02</b>	<b>\$9,641,060.02</b>	<b>\$26,975,163.45</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$9,641,060.02	\$9,641,060.02	\$9,641,060.02	\$9,641,060.02	\$26,975,163.45
11301 SUELDOS BASE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$9,641,060.02	\$9,641,060.02	\$9,641,060.02	\$9,641,060.02	\$26,975,163.45
<b>12000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$1,163,456.00</b>	<b>\$0.00</b>	<b>\$1,163,456.00</b>	<b>\$242,122.76</b>	<b>\$242,122.76</b>	<b>\$242,122.76</b>	<b>\$242,122.76</b>	<b>\$921,333.24</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$242,122.76	\$242,122.76	\$242,122.76	\$242,122.76	\$921,333.24
12101 HONORARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$242,122.76	\$242,122.76	\$242,122.76	\$242,122.76	\$921,333.24
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$5,782,209.00</b>	<b>\$143,363.31</b>	<b>\$5,925,572.31</b>	<b>\$571,873.47</b>	<b>\$571,873.47</b>	<b>\$571,873.47</b>	<b>\$571,873.47</b>	<b>\$5,353,698.84</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,139,969.00	\$143,363.31	\$5,283,332.31	\$399,886.28	\$399,886.28	\$399,886.28	\$399,886.28	\$4,883,446.03
13201 PRIMAS DE VACACIONES	\$1,191,040.00	\$20,480.47	\$1,211,520.47	\$399,886.28	\$399,886.28	\$399,886.28	\$399,886.28	\$811,634.19
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$3,948,929.00	\$122,882.84	\$4,071,811.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071,811.84
13400 COMPENSACIONES	\$642,240.00	\$0.00	\$642,240.00	\$171,987.19	\$171,987.19	\$171,987.19	\$171,987.19	\$470,252.81
13409 COMPENSACION POR ADQUISICION DE MATEI	\$642,240.00	\$0.00	\$642,240.00	\$171,987.19	\$171,987.19	\$171,987.19	\$171,987.19	\$470,252.81
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$4,842,220.00</b>	<b>\$62,862.67</b>	<b>\$4,905,082.67</b>	<b>\$1,081,620.11</b>	<b>\$1,081,620.11</b>	<b>\$1,081,620.11</b>	<b>\$1,081,620.11</b>	<b>\$3,823,462.56</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,370,378.00	\$41,019.10	\$3,411,397.10	\$705,778.21	\$705,778.21	\$705,778.21	\$705,778.21	\$2,705,618.89
14101 APORTACIONES AL ISSSTE	\$2,763,606.00	\$31,111.48	\$2,794,717.48	\$705,778.21	\$705,778.21	\$705,778.21	\$705,778.21	\$2,088,939.27
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$606,772.00	\$9,907.62	\$616,679.62	\$0.00	\$0.00	\$0.00	\$0.00	\$616,679.62
14200 APORTACIONES A FONDOS DE VIVIENDA	\$966,502.00	\$15,602.55	\$982,104.55	\$268,458.48	\$268,458.48	\$268,458.48	\$268,458.48	\$713,646.07
14201 APORTACIONES AL FOVISSSTE	\$966,502.00	\$15,602.55	\$982,104.55	\$268,458.48	\$268,458.48	\$268,458.48	\$268,458.48	\$713,646.07
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$505,340.00	\$6,241.02	\$511,581.02	\$107,383.42	\$107,383.42	\$107,383.42	\$107,383.42	\$404,197.60
14301 APORTACIONES AL SAR	\$505,340.00	\$6,241.02	\$511,581.02	\$107,383.42	\$107,383.42	\$107,383.42	\$107,383.42	\$404,197.60
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$2,209,158.00</b>	<b>\$780.00</b>	<b>\$2,209,938.00</b>	<b>\$543,793.13</b>	<b>\$543,793.13</b>	<b>\$543,793.13</b>	<b>\$543,793.13</b>	<b>\$1,666,144.87</b>
15400 PRESTACIONES CONTRACTUALES	\$2,209,158.00	\$780.00	\$2,209,938.00	\$543,793.13	\$543,793.13	\$543,793.13	\$543,793.13	\$1,666,144.87
15401 PRESTACIONES ESTABLECIDAS DE CONDICI	\$2,209,158.00	\$780.00	\$2,209,938.00	\$543,793.13	\$543,793.13	\$543,793.13	\$543,793.13	\$1,666,144.87
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$3,955,970.00</b>	<b>\$2,559,635.92</b>	<b>\$6,515,605.92</b>	<b>\$571,093.00</b>	<b>\$571,093.00</b>	<b>\$571,093.00</b>	<b>\$571,093.00</b>	<b>\$5,944,512.92</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION D</b>	<b>\$1,067,903.00</b>	<b>\$2,397,461.69</b>	<b>\$3,465,364.69</b>	<b>\$185,698.72</b>	<b>\$185,698.72</b>	<b>\$185,698.72</b>	<b>\$185,698.72</b>	<b>\$3,279,665.97</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$687,445.00	\$2,098,655.70	\$2,786,100.70	\$62,227.47	\$62,227.47	\$62,227.47	\$62,227.47	\$2,723,873.23
21101 MATERIALES Y UTILES DE OFICINA	\$687,445.00	\$2,098,655.70	\$2,786,100.70	\$62,227.47	\$62,227.47	\$62,227.47	\$62,227.47	\$2,723,873.23
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$171,268.00	-\$2,609.30	\$168,658.70	\$0.00	\$0.00	\$0.00	\$0.00	\$168,658.70
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$171,268.00	-\$2,609.30	\$168,658.70	\$0.00	\$0.00	\$0.00	\$0.00	\$168,658.70
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$87,186.00	\$3,059.61	\$90,245.61	\$3,059.61	\$3,059.61	\$3,059.61	\$3,059.61	\$87,186.00
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$87,186.00	\$3,059.61	\$90,245.61	\$3,059.61	\$3,059.61	\$3,059.61	\$3,059.61	\$87,186.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$330,649.20	\$330,649.20	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$263,531.15
21501 MATERIAL DE APOYO INFORMATIVO	\$0.00	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$0.00



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hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21502	MATERIAL PARA INFORMACION EN ACTIVIDAD	\$0.00	\$263,531.15	\$263,531.15	\$0.00	\$0.00	\$0.00	\$0.00	\$263,531.15
21600	MATERIAL DE LIMPIEZA	\$200.00	\$69.00	\$269.00	\$68.60	\$68.60	\$68.60	\$68.60	\$200.40
21601	MATERIAL DE LIMPIEZA	\$200.00	\$69.00	\$269.00	\$68.60	\$68.60	\$68.60	\$68.60	\$200.40
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$121,804.00	-\$32,362.52	\$89,441.48	\$53,224.99	\$53,224.99	\$53,224.99	\$53,224.99	\$36,216.49
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$121,804.00	-\$32,362.52	\$89,441.48	\$53,224.99	\$53,224.99	\$53,224.99	\$53,224.99	\$36,216.49
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$788,746.00</b>	<b>\$14,917.90</b>	<b>\$803,663.90</b>	<b>\$59,467.21</b>	<b>\$59,467.21</b>	<b>\$59,467.21</b>	<b>\$59,467.21</b>	<b>\$744,196.69</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$788,746.00	\$14,917.90	\$803,663.90	\$59,467.21	\$59,467.21	\$59,467.21	\$59,467.21	\$744,196.69
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$788,746.00	\$14,917.90	\$803,663.90	\$59,467.21	\$59,467.21	\$59,467.21	\$59,467.21	\$744,196.69
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIO</b>	<b>\$227,352.00</b>	<b>\$2,996.43</b>	<b>\$230,348.43</b>	<b>\$5,725.45</b>	<b>\$5,725.45</b>	<b>\$5,725.45</b>	<b>\$5,725.45</b>	<b>\$224,622.98</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24101	PRODUCTOS MINERALES NO METALICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$641.50	\$3,163.50	\$641.50	\$641.50	\$641.50	\$641.50	\$2,522.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$641.50	\$3,163.50	\$641.50	\$641.50	\$641.50	\$641.50	\$2,522.00
24400	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24401	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$56,726.00	\$2,043.95	\$58,769.95	\$3,150.50	\$3,150.50	\$3,150.50	\$3,150.50	\$55,619.45
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$56,726.00	\$2,043.95	\$58,769.95	\$3,150.50	\$3,150.50	\$3,150.50	\$3,150.50	\$55,619.45
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$33,536.00	\$0.00	\$33,536.00	\$511.00	\$511.00	\$511.00	\$511.00	\$33,025.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCI	\$33,536.00	\$0.00	\$33,536.00	\$511.00	\$511.00	\$511.00	\$511.00	\$33,025.00
24800	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24801	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$103,740.00	\$0.00	\$103,740.00	\$701.48	\$701.48	\$701.48	\$701.48	\$103,038.52
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$103,740.00	\$0.00	\$103,740.00	\$701.48	\$701.48	\$701.48	\$701.48	\$103,038.52
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y D</b>	<b>\$157,918.00</b>	<b>-\$320.00</b>	<b>\$157,598.00</b>	<b>\$8,407.50</b>	<b>\$8,407.50</b>	<b>\$8,407.50</b>	<b>\$8,407.50</b>	<b>\$149,190.50</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$220.00	\$29,890.00	\$280.00	\$280.00	\$280.00	\$280.00	\$29,610.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$220.00	\$29,890.00	\$280.00	\$280.00	\$280.00	\$280.00	\$29,610.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	-\$100.00	\$97,708.00	\$7.50	\$7.50	\$7.50	\$7.50	\$97,700.50
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	-\$100.00	\$97,708.00	\$7.50	\$7.50	\$7.50	\$7.50	\$97,700.50



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Fecha y 06/abr./2020  
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$641,719.00</b>	<b>\$1,100.00</b>	<b>\$642,819.00</b>	<b>\$94,853.03</b>	<b>\$94,853.03</b>	<b>\$94,853.03</b>	<b>\$547,965.97</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	\$1,100.00	\$642,819.00	\$94,853.03	\$94,853.03	\$94,853.03	\$547,965.97
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$641,719.00	\$1,100.00	\$642,819.00	\$94,853.03	\$94,853.03	\$94,853.03	\$547,965.97
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$742,820.00</b>	<b>\$76,180.00</b>	<b>\$819,000.00</b>	<b>\$137,435.31</b>	<b>\$137,435.31</b>	<b>\$137,435.31</b>	<b>\$681,564.69</b>
27100	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27101	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$17,600.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$17,600.00
27300	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$76,976.91	\$76,976.91	\$76,976.91	\$115,623.09
27301	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$76,976.91	\$76,976.91	\$76,976.91	\$115,623.09
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$329,512.00</b>	<b>\$67,299.90</b>	<b>\$396,811.90</b>	<b>\$79,505.78</b>	<b>\$79,505.78</b>	<b>\$79,505.78</b>	<b>\$317,306.12</b>
29100	HERRAMIENTAS MENORES	\$27,200.00	\$0.00	\$27,200.00	\$32.00	\$32.00	\$32.00	\$27,168.00
29101	HERRAMIENTAS MENORES	\$27,200.00	\$0.00	\$27,200.00	\$32.00	\$32.00	\$32.00	\$27,168.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$1,972.00	\$2,548.00	\$2,534.60	\$2,534.60	\$2,534.60	\$13.40
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$1,972.00	\$2,548.00	\$2,534.60	\$2,534.60	\$2,534.60	\$13.40
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$2,254.30	\$2,254.30	\$1,127.15	\$1,127.15	\$1,127.15	\$1,127.15
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$2,254.30	\$2,254.30	\$1,127.15	\$1,127.15	\$1,127.15	\$1,127.15
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$31,110.85	\$125,580.85	\$33,142.57	\$33,142.57	\$33,142.57	\$92,438.28
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$31,110.85	\$125,580.85	\$33,142.57	\$33,142.57	\$33,142.57	\$92,438.28
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$25,043.07	\$25,043.07	\$25,043.07	\$179,489.68
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$25,043.07	\$25,043.07	\$25,043.07	\$179,489.68
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29701	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
29901	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,949,312.00</b>	<b>\$777,579.11</b>	<b>\$14,726,891.11</b>	<b>\$1,562,256.63</b>	<b>\$1,562,256.63</b>	<b>\$1,562,256.63</b>	<b>\$13,164,634.48</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$2,559,756.00</b>	<b>\$0.00</b>	<b>\$2,559,756.00</b>	<b>\$325,337.13</b>	<b>\$325,337.13</b>	<b>\$325,337.13</b>	<b>\$2,234,418.87</b>
31100	ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$96,280.77	\$96,280.77	\$96,280.77	\$882,511.23
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$96,280.77	\$96,280.77	\$96,280.77	\$882,511.23
31300	AGUA	\$161,580.00	\$0.00	\$161,580.00	\$14,147.36	\$14,147.36	\$14,147.36	\$147,432.64



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/abr./2020  
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31301 SERVICIO DE AGUA	\$161,580.00	\$0.00	\$161,580.00	\$14,147.36	\$14,147.36	\$14,147.36	\$14,147.36	\$147,432.64
31400 TELEFONÍA TRADICIONAL	\$9,600.00	\$0.00	\$9,600.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$7,203.00
31401 SERVICIO TELEFONICO CONVENCIONAL	\$9,600.00	\$0.00	\$9,600.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$7,203.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,402,584.00	\$0.00	\$1,402,584.00	\$212,512.00	\$212,512.00	\$212,512.00	\$212,512.00	\$1,190,072.00
31603 SERVICIOS DE INTERNET	\$1,402,584.00	\$0.00	\$1,402,584.00	\$212,512.00	\$212,512.00	\$212,512.00	\$212,512.00	\$1,190,072.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
31801 SERVICIO POSTAL	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$738,172.00</b>	<b>-\$15,000.00</b>	<b>\$723,172.00</b>	<b>\$55,589.47</b>	<b>\$55,589.47</b>	<b>\$55,589.47</b>	<b>\$55,589.47</b>	<b>\$667,582.53</b>
32200 ARRENDAMIENTO DE EDIFICIOS	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$264,000.00	\$0.00	\$264,000.00	\$44,234.80	\$44,234.80	\$44,234.80	\$44,234.80	\$219,765.20
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$264,000.00	\$0.00	\$264,000.00	\$44,234.80	\$44,234.80	\$44,234.80	\$44,234.80	\$219,765.20
32500 ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$350,040.00	-\$15,727.53	\$334,312.47	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$327,932.47
32502 ARRENDAMIENTOS DE VEHICULOS TERRESTF	\$350,040.00	-\$15,727.53	\$334,312.47	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$327,932.47
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$36,912.00	\$727.53	\$37,639.53	\$2,190.67	\$2,190.67	\$2,190.67	\$2,190.67	\$35,448.86
32701 PATENTES, DERECHOS DE AUTOR, REGALIAS	\$36,912.00	\$727.53	\$37,639.53	\$2,190.67	\$2,190.67	\$2,190.67	\$2,190.67	\$35,448.86
32900 OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
32903 OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
<b>33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$4,680,547.00</b>	<b>\$601,381.30</b>	<b>\$5,281,928.30</b>	<b>\$558,973.06</b>	<b>\$558,973.06</b>	<b>\$558,973.06</b>	<b>\$558,973.06</b>	<b>\$4,722,955.24</b>
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33104 OTRAS ASESORIAS PARA LA OPERACION DE I	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$1,060,520.00	\$409,895.00	\$1,470,415.00	\$47,058.66	\$47,058.66	\$47,058.66	\$47,058.66	\$1,423,356.34
33303 SERVICIOS RELACIONADOS CON CERTIFICAC	\$1,060,520.00	\$409,895.00	\$1,470,415.00	\$47,058.66	\$47,058.66	\$47,058.66	\$47,058.66	\$1,423,356.34
33400 SERVICIOS DE CAPACITACIÓN	\$282,230.00	\$120,000.04	\$402,230.04	\$14,480.00	\$14,480.00	\$14,480.00	\$14,480.00	\$387,750.04
33401 SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$282,230.00	\$120,000.04	\$402,230.04	\$14,480.00	\$14,480.00	\$14,480.00	\$14,480.00	\$387,750.04
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$54,000.00	\$52,435.76	\$106,435.76	\$73,370.60	\$73,370.60	\$73,370.60	\$73,370.60	\$33,065.16
33501 ESTUDIOS E INVESTIGACIONES	\$54,000.00	\$52,435.76	\$106,435.76	\$73,370.60	\$73,370.60	\$73,370.60	\$73,370.60	\$33,065.16
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$287,082.00	\$20,931.00	\$308,013.00	\$26,144.00	\$26,144.00	\$26,144.00	\$26,144.00	\$281,869.00
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$184,778.00	\$0.00	\$184,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,778.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$64,804.00	\$20,851.00	\$85,655.00	\$26,064.00	\$26,064.00	\$26,064.00	\$26,064.00	\$59,591.00



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/abr./2020  
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33800 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$203,975.88	\$203,975.88	\$203,975.88	\$203,975.88	\$1,996,020.12
33801 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$203,975.88	\$203,975.88	\$203,975.88	\$203,975.88	\$1,996,020.12
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$654,219.00	-\$1,820.50	\$652,398.50	\$193,943.92	\$193,943.92	\$193,943.92	\$193,943.92	\$458,454.58
33903 SERVICIOS INTEGRALES	\$654,219.00	-\$1,820.50	\$652,398.50	\$193,943.92	\$193,943.92	\$193,943.92	\$193,943.92	\$458,454.58
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,250,000.00</b>	<b>\$1.80</b>	<b>\$1,250,001.80</b>	<b>\$25,936.28</b>	<b>\$25,936.28</b>	<b>\$25,936.28</b>	<b>\$25,936.28</b>	<b>\$1,224,065.52</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$174,000.00	\$0.00	\$174,000.00	\$22,366.54	\$22,366.54	\$22,366.54	\$22,366.54	\$151,633.46
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$174,000.00	\$0.00	\$174,000.00	\$22,366.54	\$22,366.54	\$22,366.54	\$22,366.54	\$151,633.46
34500 SEGURO DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$624.10	\$624.10	\$624.10	\$624.10	\$1,057,375.90
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$624.10	\$624.10	\$624.10	\$624.10	\$1,057,375.90
34800 COMISIONES POR VENTAS	\$18,000.00	\$1.80	\$18,001.80	\$2,945.64	\$2,945.64	\$2,945.64	\$2,945.64	\$15,056.16
34801 COMISIONES POR VENTAS	\$18,000.00	\$1.80	\$18,001.80	\$2,945.64	\$2,945.64	\$2,945.64	\$2,945.64	\$15,056.16
<b>35000 SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$1,883,670.00</b>	<b>\$1,160.00</b>	<b>\$1,884,830.00</b>	<b>\$258,002.04</b>	<b>\$258,002.04</b>	<b>\$258,002.04</b>	<b>\$258,002.04</b>	<b>\$1,626,827.96</b>
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35201 MANTENIMIENTO Y CONSERVACION DE MOBIL	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$172,974.00	\$0.00	\$172,974.00	\$23,275.52	\$23,275.52	\$23,275.52	\$23,275.52	\$149,698.48
35501 MANTENIMIENTO Y CONSERVACION DE VEHIC	\$172,974.00	\$0.00	\$172,974.00	\$23,275.52	\$23,275.52	\$23,275.52	\$23,275.52	\$149,698.48
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,613,212.00	\$0.00	\$1,613,212.00	\$233,334.52	\$233,334.52	\$233,334.52	\$233,334.52	\$1,379,877.48
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,613,212.00	\$0.00	\$1,613,212.00	\$233,334.52	\$233,334.52	\$233,334.52	\$233,334.52	\$1,379,877.48
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,760.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,760.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBI</b>	<b>\$64,743.00</b>	<b>\$17,564.24</b>	<b>\$82,307.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,307.24</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$2,742.00	\$17,564.24	\$20,306.24	\$0.00	\$0.00	\$0.00	\$0.00	\$20,306.24
36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$2,742.00	\$17,564.24	\$20,306.24	\$0.00	\$0.00	\$0.00	\$0.00	\$20,306.24
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
36201 DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$524,534.00</b>	<b>\$96,090.10</b>	<b>\$620,624.10</b>	<b>\$102,141.64</b>	<b>\$102,141.64</b>	<b>\$102,141.64</b>	<b>\$102,141.64</b>	<b>\$518,482.46</b>
37100 PASAJES AÉREOS	\$18,000.00	\$8,150.00	\$26,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$18,000.00
37104 PASAJES AEREOS NACIONALES PARA SERVIC	\$18,000.00	\$8,150.00	\$26,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$18,000.00
37200 PASAJES TERRESTRES	\$163,950.00	\$87,786.00	\$251,736.00	\$19,287.50	\$19,287.50	\$19,287.50	\$19,287.50	\$232,448.50
37204 PASAJES TERRESTRES NACIONALES PARA SI	\$163,950.00	\$87,786.00	\$251,736.00	\$19,287.50	\$19,287.50	\$19,287.50	\$19,287.50	\$232,448.50
37500 VIÁTICOS EN EL PAÍS	\$342,584.00	\$154.10	\$342,738.10	\$74,704.14	\$74,704.14	\$74,704.14	\$74,704.14	\$268,033.96
37504 VIATICOS NACIONALES PARA SERVIDORES PL	\$342,584.00	\$154.10	\$342,738.10	\$74,704.14	\$74,704.14	\$74,704.14	\$74,704.14	\$268,033.96
<b>38000 SERVICIOS OFICIALES</b>	<b>\$63,600.00</b>	<b>\$50,000.00</b>	<b>\$113,600.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$109,500.00</b>
38300 CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$109,500.00



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/abr./2020  
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38301	CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$109,500.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,184,290.00</b>	<b>\$26,381.67</b>	<b>\$2,210,671.67</b>	<b>\$232,177.01</b>	<b>\$232,177.01</b>	<b>\$232,177.01</b>	<b>\$232,177.01</b>	<b>\$1,978,494.66</b>
39200	IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$20,503.01	\$20,503.01	\$20,503.01	\$20,503.01	\$489,073.99
39202	OTROS IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$20,503.01	\$20,503.01	\$20,503.01	\$20,503.01	\$489,073.99
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,674,713.00	\$26,381.67	\$1,701,094.67	\$211,674.00	\$211,674.00	\$211,674.00	\$211,674.00	\$1,489,420.67
39801	IMPUESTO SOBRE NÓMINAS	\$1,674,713.00	\$26,381.67	\$1,701,094.67	\$211,674.00	\$211,674.00	\$211,674.00	\$211,674.00	\$1,489,420.67
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$596,720.00</b>	<b>\$32,000.00</b>	<b>\$628,720.00</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$587,564.80</b>
<b>43000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$579,995.00</b>	<b>\$32,000.00</b>	<b>\$611,995.00</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$41,155.20</b>	<b>\$570,839.80</b>
43900	OTROS SUBSIDIOS	\$579,995.00	\$32,000.00	\$611,995.00	\$41,155.20	\$41,155.20	\$41,155.20	\$41,155.20	\$570,839.80
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$579,995.00	\$32,000.00	\$611,995.00	\$41,155.20	\$41,155.20	\$41,155.20	\$41,155.20	\$570,839.80
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$16,725.00</b>	<b>\$0.00</b>	<b>\$16,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,725.00</b>
44100	Ayudas sociales a personas	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECA	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$370,500.00</b>	<b>\$1,841,541.63</b>	<b>\$2,212,041.63</b>	<b>\$595,505.53</b>	<b>\$595,505.53</b>	<b>\$595,505.53</b>	<b>\$595,505.53</b>	<b>\$1,616,536.10</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$370,500.00</b>	<b>\$639,947.63</b>	<b>\$1,010,447.63</b>	<b>\$148,229.66</b>	<b>\$148,229.66</b>	<b>\$148,229.66</b>	<b>\$148,229.66</b>	<b>\$862,217.97</b>
51100	Muebles de oficina y estantería	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51101	MOBILIARIO	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$358,500.00	\$560,787.88	\$919,287.88	\$139,229.66	\$139,229.66	\$139,229.66	\$139,229.66	\$780,058.22
51501	BIENES INFORMATICOS	\$358,500.00	\$560,787.88	\$919,287.88	\$139,229.66	\$139,229.66	\$139,229.66	\$139,229.66	\$780,058.22
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$212,910.00</b>	<b>\$212,910.00</b>	<b>\$181,135.89</b>	<b>\$181,135.89</b>	<b>\$181,135.89</b>	<b>\$181,135.89</b>	<b>\$31,774.11</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$22,400.00	\$22,400.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$9,600.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$22,400.00	\$22,400.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$9,600.00
52300	Cámaras fotográficas y de video	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00
<b>53000</b>	<b>EQUIPO E INSTRUMENTAL MEDICO Y DE LABO</b>	<b>\$0.00</b>	<b>\$295,400.00</b>	<b>\$295,400.00</b>	<b>\$133,748.00</b>	<b>\$133,748.00</b>	<b>\$133,748.00</b>	<b>\$133,748.00</b>	<b>\$161,652.00</b>
53100	Equipo médico y de laboratorio	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00
53101	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00
53200	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$0.00</b>	<b>\$688,284.00</b>	<b>\$688,284.00</b>	<b>\$132,391.98</b>	<b>\$132,391.98</b>	<b>\$132,391.98</b>	<b>\$132,391.98</b>	<b>\$555,892.02</b>
56200	Maquinaria y equipo industrial	\$0.00	\$688,284.00	\$688,284.00	\$132,391.98	\$132,391.98	\$132,391.98	\$132,391.98	\$555,892.02
56201	APARATOS E INSTRUMENTOS PARA USO INDI	\$0.00	\$688,284.00	\$688,284.00	\$132,391.98	\$132,391.98	\$132,391.98	\$132,391.98	\$555,892.02



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/mar./2020

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/abr./2020

hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Total</b>		<b>\$68,750,463.00</b>	<b>\$6,153,068.11</b>	<b>\$74,903,531.11</b>	<b>\$14,850,479.85</b>	<b>\$14,850,479.85</b>	<b>\$14,850,479.85</b>	<b>\$14,850,479.85</b>	<b>\$60,053,051....</b>