



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 09/ene./2020

hora de Impresión 05:29 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>GOBIERNO</b>   | <b>\$0.00</b>          | <b>\$70,159.75</b>                   | <b>\$70,159.75</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$70,159.75</b>            |
| LEGISLACIÓN   | \$0.00                 | \$70,159.75                          | \$70,159.75            | \$0.00                 | \$0.00                 | \$70,159.75                   |
| JUSTICIA  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| RELACIONES EXTERIORES                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| SEGURIDAD NACIONAL                                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS SERVICIOS GENERALES                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                                | <b>\$68,866,434.00</b> | <b>\$5,935,716.46</b>                | <b>\$74,802,150.46</b> | <b>\$70,601,740.21</b> | <b>\$69,066,619.63</b> | <b>\$4,200,410.25</b>         |
| PROTECCIÓN AMBIENTAL                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| SALUD   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| EDUCACIÓN   | \$68,866,434.00        | \$5,935,716.46                       | \$74,802,150.46        | \$70,601,740.21        | \$69,066,619.63        | \$4,200,410.25                |
| PROTECCIÓN SOCIAL                                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS ASUNTOS SOCIALES                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                             | <b>\$0.00</b>          | <b>\$69,623.91</b>                   | <b>\$69,623.91</b>     | <b>\$69,623.91</b>     | <b>\$69,623.91</b>     | <b>\$0.00</b>                 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI    | \$0.00                 | \$69,623.91                          | \$69,623.91            | \$69,623.91            | \$69,623.91            | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSPORTE  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COMUNICACIONES  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TURISMO   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>    | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$68,866,434.00</b> | <b>\$6,075,500.12</b>                | <b>\$74,941,934.12</b> | <b>\$70,671,364.12</b> | <b>\$69,136,243.54</b> | <b>\$4,270,570.00</b>         |