

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$49,877,961.00	\$4,719,603.25	\$54,597,564.25	\$54,381,399.21	\$54,381,399.21	\$54,381,399.21	\$54,381,399.21	\$216,165.04
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$35,880,918.00	\$1,764,926.70	\$37,645,844.70	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$172,752.54
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,880,918.00	\$1,764,926.70	\$37,645,844.70	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$172,752.54
11301 SUELDOS BASE	\$35,880,918.00	\$1,764,926.70	\$37,645,844.70	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$37,473,092.16	\$172,752.54
12000 REMUNERACIONES AL PERSONAL DE CARACT	\$1,163,456.00	\$68,683.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,163,456.00	\$68,683.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$0.00
12101 HONORARIOS	\$1,163,456.00	\$68,683.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$1,232,139.24	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,782,209.00	\$2,155,791.20	\$7,938,000.20	\$7,938,000.20	\$7,938,000.20	\$7,938,000.20	\$7,938,000.20	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,139,969.00	\$2,099,648.65	\$7,239,617.65	\$7,239,617.65	\$7,239,617.65	\$7,239,617.65	\$7,239,617.65	\$0.00
13201 PRIMAS DE VACACIONES	\$1,191,040.00	\$242,376.29	\$1,433,416.29	\$1,433,416.29	\$1,433,416.29	\$1,433,416.29	\$1,433,416.29	\$0.00
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$3,948,929.00	\$1,857,272.36	\$5,806,201.36	\$5,806,201.36	\$5,806,201.36	\$5,806,201.36	\$5,806,201.36	\$0.00
13400 COMPENSACIONES	\$642,240.00	\$56,142.55	\$698,382.55	\$698,382.55	\$698,382.55	\$698,382.55	\$698,382.55	\$0.00
13409 COMPENSACION POR ADQUISICION DE MATEI	\$642,240.00	\$56,142.55	\$698,382.55	\$698,382.55	\$698,382.55	\$698,382.55	\$698,382.55	\$0.00
14000 SEGURIDAD SOCIAL	\$4,842,220.00	\$124,119.85	\$4,966,339.85	\$4,922,927.35	\$4,922,927.35	\$4,922,927.35	\$4,922,927.35	\$43,412.50
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,370,378.00	-\$116,819.18	\$3,253,558.82	\$3,210,146.32	\$3,210,146.32	\$3,210,146.32	\$3,210,146.32	\$43,412.50
14101 APORTACIONES AL ISSSTE	\$2,763,606.00	\$446,540.32	\$3,210,146.32	\$3,210,146.32	\$3,210,146.32	\$3,210,146.32	\$3,210,146.32	\$0.00
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$606,772.00	-\$563,359.50	\$43,412.50	\$0.00	\$0.00	\$0.00	\$0.00	\$43,412.50
14200 APORTACIONES A FONDOS DE VIVIENDA	\$966,502.00	\$256,912.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$966,502.00	\$256,912.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$1,223,414.99	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$505,340.00	-\$15,973.96	\$489,366.04	\$489,366.04	\$489,366.04	\$489,366.04	\$489,366.04	\$0.00
14301 APORTACIONES AL SAR	\$505,340.00	-\$15,973.96	\$489,366.04	\$489,366.04	\$489,366.04	\$489,366.04	\$489,366.04	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,209,158.00	\$606,082.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,209,158.00	\$606,082.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$0.00
15401 PRESTACIONES ESTABLECIDAS DE CONDICIC	\$2,209,158.00	\$606,082.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$2,815,240.26	\$0.00
20000 MATERIALES Y SUMINISTROS	\$3,955,970.00	\$3,030,796.52	\$6,986,766.52	\$5,282,471.21	\$5,282,471.21	\$5,282,471.21	\$4,407,497.82	\$1,704,295.31
21000 MATERIALES DE ADMINISTRACION, EMISION D	\$1,067,903.00	\$3,748,374.33	\$4,816,277.33	\$3,111,982.03	\$3,111,982.03	\$3,111,982.03	\$2,525,189.36	\$1,704,295.30
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$687,445.00	\$2,733,975.88	\$3,421,420.88	\$1,717,799.08	\$1,717,799.08	\$1,717,799.08	\$1,717,799.08	\$1,703,621.80
21101 MATERIALES Y UTILES DE OFICINA	\$687,445.00	\$2,733,975.88	\$3,421,420.88	\$1,717,799.08	\$1,717,799.08	\$1,717,799.08	\$1,717,799.08	\$1,703,621.80
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$171,268.00	-\$155,287.17	\$15,980.83	\$15,980.83	\$15,980.83	\$15,980.83	\$15,980.83	\$0.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$171,268.00	-\$155,287.17	\$15,980.83	\$15,980.83	\$15,980.83	\$15,980.83	\$15,980.83	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$87,186.00	\$105,119.20	\$192,305.20	\$192,305.20	\$192,305.20	\$192,305.20	\$192,305.20	\$0.00
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$87,186.00	\$105,119.20	\$192,305.20	\$192,305.20	\$192,305.20	\$192,305.20	\$192,305.20	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$284,282.16	\$284,282.16	\$283,608.66	\$283,608.66	\$283,608.66	\$283,608.66	\$673.50
21501 MATERIAL DE APOYO INFORMATIVO	\$0.00	\$284,282.16	\$284,282.16	\$283,608.66	\$283,608.66	\$283,608.66	\$283,608.66	\$673.50

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21600	MATERIAL DE LIMPIEZA	\$200.00	\$147,375.45	\$147,575.45	\$147,575.45	\$147,575.45	\$147,575.45	\$82,267.42	\$0.00
21601	MATERIAL DE LIMPIEZA	\$200.00	\$147,375.45	\$147,575.45	\$147,575.45	\$147,575.45	\$147,575.45	\$82,267.42	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$121,804.00	\$632,908.81	\$754,712.81	\$754,712.81	\$754,712.81	\$754,712.81	\$233,228.17	\$0.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$121,804.00	\$632,908.81	\$754,712.81	\$754,712.81	\$754,712.81	\$754,712.81	\$233,228.17	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$788,746.00	-\$536,291.91	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$788,746.00	-\$536,291.91	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$788,746.00	-\$536,291.91	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$252,454.09	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIOI	\$227,352.00	\$73,746.56	\$301,098.56	\$301,098.56	\$301,098.56	\$301,098.56	\$225,157.78	\$0.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$852.00	\$13,059.24	\$13,911.24	\$13,911.24	\$13,911.24	\$13,911.24	\$13,911.24	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$852.00	\$13,059.24	\$13,911.24	\$13,911.24	\$13,911.24	\$13,911.24	\$13,911.24	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$4,486.00	\$5,030.00	\$5,030.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$4,486.00	\$5,030.00	\$5,030.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	-\$1,071.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	-\$1,071.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$1,450.50	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	-\$13,520.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	-\$13,520.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	-\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	-\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$56,726.00	\$46,188.11	\$102,914.11	\$102,914.11	\$102,914.11	\$102,914.11	\$26,973.33	\$0.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$56,726.00	\$46,188.11	\$102,914.11	\$102,914.11	\$102,914.11	\$102,914.11	\$26,973.33	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$33,536.00	\$12,307.98	\$45,843.98	\$45,843.98	\$45,843.98	\$45,843.98	\$45,843.98	\$0.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCI	\$33,536.00	\$12,307.98	\$45,843.98	\$45,843.98	\$45,843.98	\$45,843.98	\$45,843.98	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$7,852.42	\$18,204.42	\$18,204.42	\$18,204.42	\$18,204.42	\$18,204.42	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$7,852.42	\$18,204.42	\$18,204.42	\$18,204.42	\$18,204.42	\$18,204.42	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$103,740.00	\$6,234.31	\$109,974.31	\$109,974.31	\$109,974.31	\$109,974.31	\$109,974.31	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$103,740.00	\$6,234.31	\$109,974.31	\$109,974.31	\$109,974.31	\$109,974.31	\$109,974.31	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI	\$157,918.00	\$239,507.18	\$397,425.18	\$397,425.18	\$397,425.18	\$397,425.18	\$298,444.90	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$14,140.26	\$15,859.74	\$15,859.74	\$15,859.74	\$15,859.74	\$15,859.74	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$14,140.26	\$15,859.74	\$15,859.74	\$15,859.74	\$15,859.74	\$15,859.74	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$23.80	\$30,086.20	\$30,086.20	\$30,086.20	\$30,086.20	\$30,086.20	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$23.80	\$30,086.20	\$30,086.20	\$30,086.20	\$30,086.20	\$30,086.20	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS L	\$0.00	\$138,817.82	\$138,817.82	\$138,817.82	\$138,817.82	\$138,817.82	\$126,055.96	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS L	\$0.00	\$138,817.82	\$138,817.82	\$138,817.82	\$138,817.82	\$138,817.82	\$126,055.96	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	\$42,365.22	\$140,173.22	\$140,173.22	\$140,173.22	\$140,173.22	\$72,050.80	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	\$42,365.22	\$140,173.22	\$140,173.22	\$140,173.22	\$140,173.22	\$72,050.80	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$72,488.20	\$72,488.20	\$72,488.20	\$72,488.20	\$72,488.20	\$54,392.20	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$0.00	\$72,488.20	\$72,488.20	\$72,488.20	\$72,488.20	\$72,488.20	\$54,392.20	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	-\$362,509.67	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	-\$362,509.67	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$0.00
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$641,719.00	-\$362,509.67	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$279,209.33	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$742,820.00	-\$394,167.52	\$348,652.48	\$348,652.48	\$348,652.48	\$348,652.48	\$337,841.28	\$0.00
27100	VESTUARIO Y UNIFORMES	\$610,620.00	-\$467,169.40	\$143,450.60	\$143,450.60	\$143,450.60	\$143,450.60	\$132,639.40	\$0.00
27101	VESTUARIO Y UNIFORMES	\$610,620.00	-\$467,169.40	\$143,450.60	\$143,450.60	\$143,450.60	\$143,450.60	\$132,639.40	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$15,682.29	\$33,282.29	\$33,282.29	\$33,282.29	\$33,282.29	\$33,282.29	\$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$15,682.29	\$33,282.29	\$33,282.29	\$33,282.29	\$33,282.29	\$33,282.29	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$45,688.59	\$160,288.59	\$160,288.59	\$160,288.59	\$160,288.59	\$160,288.59	\$0.00
27301	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$45,688.59	\$160,288.59	\$160,288.59	\$160,288.59	\$160,288.59	\$160,288.59	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$0.00
27401	PRODUCTOS TEXTILES	\$0.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$11,631.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$329,512.00	\$262,137.55	\$591,649.55	\$591,649.54	\$591,649.54	\$591,649.54	\$489,201.08	\$0.01
29100	HERRAMIENTAS MENORES	\$27,200.00	\$1,232.05	\$28,432.05	\$28,432.05	\$28,432.05	\$28,432.05	\$28,432.05	\$0.00
29101	HERRAMIENTAS MENORES	\$27,200.00	\$1,232.05	\$28,432.05	\$28,432.05	\$28,432.05	\$28,432.05	\$28,432.05	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$14,359.18	\$14,935.18	\$14,935.18	\$14,935.18	\$14,935.18	\$14,935.18	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$14,359.18	\$14,935.18	\$14,935.18	\$14,935.18	\$14,935.18	\$14,935.18	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$6,042.07	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$190,388.68	\$284,858.68	\$284,858.67	\$284,858.67	\$284,858.67	\$182,410.21	\$0.01
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$190,388.68	\$284,858.68	\$284,858.67	\$284,858.67	\$284,858.67	\$182,410.21	\$0.01
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	\$32,855.16	\$239,425.16	\$239,425.16	\$239,425.16	\$239,425.16	\$239,425.16	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	\$32,855.16	\$239,425.16	\$239,425.16	\$239,425.16	\$239,425.16	\$239,425.16	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	-\$365.98	\$330.02	\$330.02	\$330.02	\$330.02	\$330.02	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	-\$365.98	\$330.02	\$330.02	\$330.02	\$330.02	\$330.02	\$0.00
30000	SERVICIOS GENERALES	\$13,949,312.00	-\$817,108.70	\$13,132,203.30	\$12,942,203.49	\$12,942,203.49	\$12,942,203.49	\$11,218,910.54	\$189,999.81
31000	SERVICIOS BASICOS	\$2,559,756.00	-\$480,472.41	\$2,079,283.59	\$2,079,283.58	\$2,079,283.58	\$2,079,283.58	\$1,745,515.58	\$0.01
31100	ENERGÍA ELÉCTRICA	\$978,792.00	-\$649,906.22	\$328,885.78	\$328,885.77	\$328,885.77	\$328,885.77	\$325,885.77	\$0.01
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$978,792.00	-\$649,906.22	\$328,885.78	\$328,885.77	\$328,885.77	\$328,885.77	\$325,885.77	\$0.01



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 12/ene./2021
hora de Impresión 12:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31300	AGUA	\$161,580.00	-\$29,549.14	\$132,030.86	\$132,030.86	\$132,030.86	\$132,030.86	\$120,030.86	\$0.00
31301	SERVICIO DE AGUA	\$161,580.00	-\$29,549.14	\$132,030.86	\$132,030.86	\$132,030.86	\$132,030.86	\$120,030.86	\$0.00
31400	TELEFONÍA TRADICIONAL	\$9,600.00	-\$1,612.00	\$7,988.00	\$7,988.00	\$7,988.00	\$7,988.00	\$7,988.00	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$9,600.00	-\$1,612.00	\$7,988.00	\$7,988.00	\$7,988.00	\$7,988.00	\$7,988.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$1,402,584.00	\$201,290.00	\$1,603,874.00	\$1,603,874.00	\$1,603,874.00	\$1,603,874.00	\$1,285,106.00	\$0.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$0.00
31603	SERVICIOS DE INTERNET	\$1,402,584.00	\$191,256.00	\$1,593,840.00	\$1,593,840.00	\$1,593,840.00	\$1,593,840.00	\$1,275,072.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,200.00	-\$695.05	\$6,504.95	\$6,504.95	\$6,504.95	\$6,504.95	\$6,504.95	\$0.00
31801	SERVICIO POSTAL	\$7,200.00	-\$695.05	\$6,504.95	\$6,504.95	\$6,504.95	\$6,504.95	\$6,504.95	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$738,172.00	\$11,974.23	\$750,146.23	\$750,146.23	\$750,146.23	\$750,146.23	\$657,271.99	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$25,700.00	-\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$25,700.00	-\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$264,000.00	-\$290.04	\$263,709.96	\$263,709.96	\$263,709.96	\$263,709.96	\$214,370.52	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$264,000.00	-\$290.04	\$263,709.96	\$263,709.96	\$263,709.96	\$263,709.96	\$214,370.52	\$0.00
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$350,040.00	-\$343,660.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRE	\$350,040.00	-\$343,660.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$15,200.00	\$16,468.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$15,200.00	\$16,468.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$31,668.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$36,912.00	\$408,692.27	\$445,604.27	\$445,604.27	\$445,604.27	\$445,604.27	\$402,069.47	\$0.00
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$36,912.00	\$408,692.27	\$445,604.27	\$445,604.27	\$445,604.27	\$445,604.27	\$402,069.47	\$0.00
32900	OTROS ARRENDAMIENTOS	\$46,320.00	-\$43,536.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
32903	OTROS ARRENDAMIENTOS	\$46,320.00	-\$43,536.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$4,680,547.00	\$615,497.96	\$5,296,044.96	\$5,222,711.57	\$5,222,711.57	\$5,222,711.57	\$4,756,704.03	\$73,333.39
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$142,500.00	-\$142,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACION DE I	\$142,500.00	-\$142,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$1,060,520.00	\$693,545.00	\$1,754,065.00	\$1,754,065.00	\$1,754,065.00	\$1,754,065.00	\$1,655,023.46	\$0.00
33301	SERVICIOS DE DESARROLLO DE APLICACIONI	\$0.00	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$1,060,520.00	\$690,574.88	\$1,751,094.88	\$1,751,094.88	\$1,751,094.88	\$1,751,094.88	\$1,652,053.34	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$282,230.00	\$555,912.56	\$838,142.56	\$764,809.17	\$764,809.17	\$764,809.17	\$764,809.17	\$73,333.39
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$282,230.00	\$555,912.56	\$838,142.56	\$764,809.17	\$764,809.17	\$764,809.17	\$764,809.17	\$73,333.39
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$54,000.00	\$23,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$0.00
33501	ESTUDIOS E INVESTIGACIONES	\$54,000.00	\$23,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$77,293.32	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$287,082.00	-\$151,967.19	\$135,114.81	\$135,114.81	\$135,114.81	\$135,114.81	\$135,114.81	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$0.00	\$4,997.00	\$4,997.00	\$4,997.00	\$4,997.00	\$4,997.00	\$4,997.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$184,778.00	-\$113,743.08	\$71,034.92	\$71,034.92	\$71,034.92	\$71,034.92	\$71,034.92	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$37,500.00	-\$18,886.07	\$18,613.93	\$18,613.93	\$18,613.93	\$18,613.93	\$18,613.93	\$0.00
33605	INFORMACION EN MEDIOS MASIVOS DERIVAD	\$64,804.00	-\$24,335.04	\$40,468.96	\$40,468.96	\$40,468.96	\$40,468.96	\$40,468.96	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$2,199,996.00	-\$426,168.18	\$1,773,827.82	\$1,773,827.82	\$1,773,827.82	\$1,773,827.82	\$1,406,861.82	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$2,199,996.00	-\$426,168.18	\$1,773,827.82	\$1,773,827.82	\$1,773,827.82	\$1,773,827.82	\$1,406,861.82	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$654,219.00	\$63,382.45	\$717,601.45	\$717,601.45	\$717,601.45	\$717,601.45	\$717,601.45	\$0.00
33903	SERVICIOS INTEGRALES	\$654,219.00	\$63,382.45	\$717,601.45	\$717,601.45	\$717,601.45	\$717,601.45	\$717,601.45	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,250,000.00	-\$564,011.88	\$685,988.12	\$685,988.12	\$685,988.12	\$685,988.12	\$685,988.12	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$174,000.00	-\$71,223.42	\$102,776.58	\$102,776.58	\$102,776.58	\$102,776.58	\$102,776.58	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$174,000.00	-\$71,223.42	\$102,776.58	\$102,776.58	\$102,776.58	\$102,776.58	\$102,776.58	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$1,058,000.00	-\$502,139.02	\$555,860.98	\$555,860.98	\$555,860.98	\$555,860.98	\$555,860.98	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$1,058,000.00	-\$502,139.02	\$555,860.98	\$555,860.98	\$555,860.98	\$555,860.98	\$555,860.98	\$0.00
34800	COMISIONES POR VENTAS	\$18,000.00	\$9,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$0.00
34801	COMISIONES POR VENTAS	\$18,000.00	\$9,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$27,350.56	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$1,883,670.00	\$394,629.90	\$2,278,299.90	\$2,278,299.90	\$2,278,299.90	\$2,278,299.90	\$1,814,345.48	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR L	\$0.00	\$335,418.50	\$335,418.50	\$335,418.50	\$335,418.50	\$335,418.50	\$237,358.80	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$144,326.00	\$144,326.00	\$144,326.00	\$144,326.00	\$144,326.00	\$144,326.00	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$191,092.50	\$191,092.50	\$191,092.50	\$191,092.50	\$191,092.50	\$93,032.80	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,724.00	-\$8,288.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$10,724.00	-\$8,288.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$120,612.08	\$120,612.08	\$120,612.08	\$120,612.08	\$120,612.08	\$3,480.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$0.00	\$120,612.08	\$120,612.08	\$120,612.08	\$120,612.08	\$120,612.08	\$3,480.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$172,974.00	\$31,501.17	\$204,475.17	\$204,475.17	\$204,475.17	\$204,475.17	\$103,185.18	\$0.00
35501	MANTENIMIENTO Y CONSERVACION DE VEHIC	\$172,974.00	\$31,501.17	\$204,475.17	\$204,475.17	\$204,475.17	\$204,475.17	\$103,185.18	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$245,115.58	\$245,115.58	\$245,115.58	\$245,115.58	\$245,115.58	\$171,188.78	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$0.00	\$245,115.58	\$245,115.58	\$245,115.58	\$245,115.58	\$245,115.58	\$171,188.78	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,613,212.00	-\$353,119.46	\$1,260,092.54	\$1,260,092.54	\$1,260,092.54	\$1,260,092.54	\$1,186,546.69	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,613,212.00	-\$353,119.46	\$1,260,092.54	\$1,260,092.54	\$1,260,092.54	\$1,260,092.54	\$1,186,546.69	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$23,390.03	\$110,150.03	\$110,150.03	\$110,150.03	\$110,150.03	\$110,150.03	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$23,390.03	\$110,150.03	\$110,150.03	\$110,150.03	\$110,150.03	\$110,150.03	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$64,743.00	\$78,396.15	\$143,139.15	\$143,139.15	\$143,139.15	\$143,139.15	\$123,430.40	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$2,742.00	\$54,911.20	\$57,653.20	\$57,653.20	\$57,653.20	\$57,653.20	\$57,653.20	\$0.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$2,742.00	\$54,911.20	\$57,653.20	\$57,653.20	\$57,653.20	\$57,653.20	\$57,653.20	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$62,001.00	\$23,484.95	\$85,485.95	\$85,485.95	\$85,485.95	\$85,485.95	\$65,777.20	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$62,001.00	\$23,484.95	\$85,485.95	\$85,485.95	\$85,485.95	\$85,485.95	\$65,777.20	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$524,534.00	-\$320,426.16	\$204,107.84	\$131,440.90	\$131,440.90	\$131,440.90	\$131,440.90	\$72,666.94
37100	PASAJES AÉREOS	\$18,000.00	\$6,421.00	\$24,421.00	\$24,421.00	\$24,421.00	\$24,421.00	\$24,421.00	\$0.00
37104	PASAJES AEREOS NACIONALES PARA SERVICIO	\$18,000.00	-\$9,850.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$0.00
37106	PASAJES AEREOS INTERNACIONALES PARA SERVICIO	\$0.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$16,271.00	\$0.00
37200	PASAJES TERRESTRES	\$163,950.00	-\$84,482.20	\$79,467.80	\$24,118.46	\$24,118.46	\$24,118.46	\$24,118.46	\$55,349.34
37204	PASAJES TERRESTRES NACIONALES PARA SERVICIO	\$163,950.00	-\$84,482.20	\$79,467.80	\$24,118.46	\$24,118.46	\$24,118.46	\$24,118.46	\$55,349.34
37500	VIÁTICOS EN EL PAÍS	\$342,584.00	-\$242,364.96	\$100,219.04	\$82,901.44	\$82,901.44	\$82,901.44	\$82,901.44	\$17,317.60
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS	\$342,584.00	-\$242,364.96	\$100,219.04	\$82,901.44	\$82,901.44	\$82,901.44	\$82,901.44	\$17,317.60
38000	SERVICIOS OFICIALES	\$63,600.00	\$30,963.59	\$94,563.59	\$50,564.12	\$50,564.12	\$50,564.12	\$50,564.12	\$43,999.47
38300	CONGRESOS Y CONVENCIONES	\$63,600.00	\$30,963.59	\$94,563.59	\$50,564.12	\$50,564.12	\$50,564.12	\$50,564.12	\$43,999.47
38301	CONGRESOS Y CONVENCIONES	\$63,600.00	\$30,963.59	\$94,563.59	\$50,564.12	\$50,564.12	\$50,564.12	\$50,564.12	\$43,999.47
39000	OTROS SERVICIOS GENERALES	\$2,184,290.00	-\$583,660.08	\$1,600,629.92	\$1,600,629.92	\$1,600,629.92	\$1,600,629.92	\$1,253,649.92	\$0.00
39200	IMPUESTOS Y DERECHOS	\$509,577.00	-\$392,701.08	\$116,875.92	\$116,875.92	\$116,875.92	\$116,875.92	\$116,875.92	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$509,577.00	-\$392,701.08	\$116,875.92	\$116,875.92	\$116,875.92	\$116,875.92	\$116,875.92	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$1,674,713.00	-\$190,959.00	\$1,483,754.00	\$1,483,754.00	\$1,483,754.00	\$1,483,754.00	\$1,136,774.00	\$0.00
39801	IMPUESTO SOBRE NÓMINAS	\$1,674,713.00	-\$190,959.00	\$1,483,754.00	\$1,483,754.00	\$1,483,754.00	\$1,483,754.00	\$1,136,774.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$596,720.00	-\$459,188.14	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$0.00
43000	SUBSIDIOS Y SUBVENCIONES	\$579,995.00	-\$442,463.14	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$0.00
43900	OTROS SUBSIDIOS	\$579,995.00	-\$442,463.14	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$0.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$579,995.00	-\$442,463.14	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$137,531.86	\$0.00
44000	AYUDAS SOCIALES	\$16,725.00	-\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$16,725.00	-\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS	\$16,725.00	-\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$370,500.00	\$2,589,643.68	\$2,960,143.68	\$2,876,370.80	\$2,876,370.80	\$2,876,370.80	\$2,822,030.60	\$83,772.88
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$370,500.00	\$1,193,241.68	\$1,563,741.68	\$1,491,658.16	\$1,491,658.16	\$1,491,658.16	\$1,437,317.96	\$72,083.52
51100	Muebles de oficina y estantería	\$12,000.00	\$124,799.20	\$136,799.20	\$66,639.45	\$66,639.45	\$66,639.45	\$66,639.45	\$70,159.75
51101	MOBILIARIO	\$12,000.00	\$124,799.20	\$136,799.20	\$66,639.45	\$66,639.45	\$66,639.45	\$66,639.45	\$70,159.75
51200	Muebles, excepto de oficina y estantería	\$0.00	\$373,082.83	\$373,082.83	\$372,717.28	\$372,717.28	\$372,717.28	\$372,717.28	\$365.55
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$0.00	\$373,082.83	\$373,082.83	\$372,717.28	\$372,717.28	\$372,717.28	\$372,717.28	\$365.55
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE INFORMACION	\$358,500.00	\$599,723.45	\$958,223.45	\$956,665.23	\$956,665.23	\$956,665.23	\$956,665.23	\$1,558.22
51501	BIENES INFORMATICOS	\$358,500.00	\$599,723.45	\$958,223.45	\$956,665.23	\$956,665.23	\$956,665.23	\$956,665.23	\$1,558.22
51900	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$0.00	\$95,636.20	\$95,636.20	\$95,636.20	\$95,636.20	\$95,636.20	\$41,296.00	\$0.00
51901	EQUIPO DE ADMINISTRACION	\$0.00	\$95,636.20	\$95,636.20	\$95,636.20	\$95,636.20	\$95,636.20	\$41,296.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 12/ene./2021
hora de Impresión 12:53 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$363,514.36	\$363,514.36	\$363,514.36	\$363,514.36	\$363,514.36	\$363,514.36	\$0.00
52100 Equipos y aparatos audiovisuales	\$0.00	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$0.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$122,788.07	\$0.00
52300 Cámaras fotográficas y de video	\$0.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$0.00
52301 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$0.00
52901 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$119,834.40	\$0.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABO	\$0.00	\$257,981.88	\$257,981.88	\$251,292.52	\$251,292.52	\$251,292.52	\$251,292.52	\$6,689.36
53100 Equipo médico y de laboratorio	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53101 EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53200 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$0.00
53201 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$701,318.10	\$701,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$5,000.00
56200 Maquinaria y equipo industrial	\$0.00	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$0.00
56201 APARATOS E INSTRUMENTOS PARA USO INDI	\$0.00	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$0.00
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
59000 ACTIVOS INTANGIBLES	\$0.00	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$0.00
59100 Software	\$0.00	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$0.00
59101 SOFTWARE	\$0.00	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$73,587.66	\$0.00
Total	\$68,750,463.00	\$9,063,746.61	\$77,814,209.61	\$75,619,976.57	\$75,619,976.57	\$75,619,976.57	\$72,967,370.03	\$2,194,233.04



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Sector Paraestatal

| Del 01/oct./2020 Al 31/dic./2020

Fecha y 12/ene./2021

hora de Impresión 02:42 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$68,750,463.00	\$9,063,746.61	\$77,814,209.61	\$30,125,935.27	\$27,473,328.73	\$47,688,274.34
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$68,750,463.00	\$9,063,746.61	\$77,814,209.61	\$30,125,935.27	\$27,473,328.73	\$47,688,274.34
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/oct./2020 Al 31/dic./2020

Fecha y 12/ene./2021

hora de Impresión 02:43 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$68,750,463.00	\$9,063,746.61	\$77,814,209.61	\$30,125,935.27	\$27,473,328.73	\$47,688,274.34



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/oct./2020 Al 31/dic./2020

Fecha y 12/ene./2021

hora de Impresión 02:43 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$68,379,963.00	\$6,474,102.93	\$74,854,065.93	\$29,269,347.16	\$26,671,080.82	\$45,584,718.77
Gasto de Capital	\$370,500.00	\$2,589,643.68	\$2,960,143.68	\$856,588.11	\$802,247.91	\$2,103,555.57
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$68,750,463.00	\$9,063,746.61	\$77,814,209.61	\$30,125,935.27	\$27,473,328.73	\$47,688,274.34