

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$56,582,461.00	\$950,858.00	\$57,533,319.00	\$35,679,317.33	\$35,679,317.33	\$35,679,317.33	\$35,679,317.33	\$21,854,001.67
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$35,726,438.00	\$1,713,311.00	\$37,439,749.00	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$11,854,389.04
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,726,438.00	\$1,713,311.00	\$37,439,749.00	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$11,854,389.04
11301 SUELDOS BASE	\$35,726,438.00	\$1,713,311.00	\$37,439,749.00	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$25,585,359.96	\$11,854,389.04
12000 REMUNERACIONES AL PERSONAL DE CARACT	\$1,356,660.00	\$119,699.00	\$1,476,359.00	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$349,539.76
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,356,660.00	\$119,699.00	\$1,476,359.00	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$349,539.76
12101 HONORARIOS	\$1,356,660.00	\$119,699.00	\$1,476,359.00	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$1,126,819.24	\$349,539.76
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$8,950,957.00	-\$425,207.00	\$8,525,750.00	\$2,442,648.51	\$2,442,648.51	\$2,442,648.51	\$2,442,648.51	\$6,083,101.49
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$8,282,513.00	-\$516,555.00	\$7,765,958.00	\$1,977,430.41	\$1,977,430.41	\$1,977,430.41	\$1,977,430.41	\$5,788,527.59
13201 PRIMAS DE VACACIONES	\$2,376,970.00	-\$260,812.00	\$2,116,158.00	\$1,210,986.06	\$1,210,986.06	\$1,210,986.06	\$1,210,986.06	\$905,171.94
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑC	\$5,905,543.00	-\$255,743.00	\$5,649,800.00	\$766,444.35	\$766,444.35	\$766,444.35	\$766,444.35	\$4,883,355.65
13400 COMPENSACIONES	\$668,444.00	\$91,348.00	\$759,792.00	\$465,218.10	\$465,218.10	\$465,218.10	\$465,218.10	\$294,573.90
13409 COMPENSACION POR ADQUISICION DE MATEI	\$668,444.00	\$91,348.00	\$759,792.00	\$465,218.10	\$465,218.10	\$465,218.10	\$465,218.10	\$294,573.90
14000 SEGURIDAD SOCIAL	\$7,843,602.00	-\$790,352.00	\$7,053,250.00	\$4,650,770.62	\$4,650,770.62	\$4,650,770.62	\$4,650,770.62	\$2,402,479.38
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,118,106.00	-\$515,719.00	\$4,602,387.00	\$3,035,109.18	\$3,035,109.18	\$3,035,109.18	\$3,035,109.18	\$1,567,277.82
14101 APORTACIONES AL ISSSTE	\$3,881,886.00	-\$391,140.00	\$3,490,746.00	\$3,035,109.18	\$3,035,109.18	\$3,035,109.18	\$3,035,109.18	\$455,636.82
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$1,236,220.00	-\$124,579.00	\$1,111,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,641.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,946,780.00	-\$196,160.00	\$1,750,620.00	\$1,154,042.55	\$1,154,042.55	\$1,154,042.55	\$1,154,042.55	\$596,577.45
14201 APORTACIONES AL FOVISSSTE	\$1,946,780.00	-\$196,160.00	\$1,750,620.00	\$1,154,042.55	\$1,154,042.55	\$1,154,042.55	\$1,154,042.55	\$596,577.45
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$778,716.00	-\$78,473.00	\$700,243.00	\$461,618.89	\$461,618.89	\$461,618.89	\$461,618.89	\$238,624.11
14301 APORTACIONES AL SAR	\$778,716.00	-\$78,473.00	\$700,243.00	\$461,618.89	\$461,618.89	\$461,618.89	\$461,618.89	\$238,624.11
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,704,804.00	\$333,407.00	\$3,038,211.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,164,492.00
15400 PRESTACIONES CONTRACTUALES	\$2,704,804.00	\$333,407.00	\$3,038,211.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,164,492.00
15401 PRESTACIONES ESTABLECIDAS DE CONDICIC	\$2,704,804.00	\$333,407.00	\$3,038,211.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,873,719.00	\$1,164,492.00
20000 MATERIALES Y SUMINISTROS	\$3,581,376.00	\$3,053,736.13	\$6,635,112.13	\$2,785,708.42	\$2,785,708.42	\$2,785,708.42	\$2,785,708.42	\$3,849,403.71
21000 MATERIALES DE ADMINISTRACION, EMISION DI	\$1,073,252.00	\$2,942,428.01	\$4,015,680.01	\$1,582,469.58	\$1,582,469.58	\$1,582,469.58	\$1,582,469.58	\$2,433,210.43
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$332,417.00	\$2,989,684.58	\$3,322,101.58	\$1,067,872.82	\$1,067,872.82	\$1,067,872.82	\$1,067,872.82	\$2,254,228.76
21101 MATERIALES Y UTILES DE OFICINA	\$332,417.00	\$2,989,684.58	\$3,322,101.58	\$1,067,872.82	\$1,067,872.82	\$1,067,872.82	\$1,067,872.82	\$2,254,228.76
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$28,475.00	-\$3,947.13	\$24,527.87	\$7,083.19	\$7,083.19	\$7,083.19	\$7,083.19	\$17,444.68
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$28,475.00	-\$3,947.13	\$24,527.87	\$7,083.19	\$7,083.19	\$7,083.19	\$7,083.19	\$17,444.68
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$8,466.00	\$10,183.92	\$18,649.92	\$15,419.91	\$15,419.91	\$15,419.91	\$15,419.91	\$3,230.01
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$8,466.00	\$10,183.92	\$18,649.92	\$15,419.91	\$15,419.91	\$15,419.91	\$15,419.91	\$3,230.01
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$210,450.00	-\$53,426.56	\$157,023.44	\$142,324.51	\$142,324.51	\$142,324.51	\$142,324.51	\$14,698.93
21501 MATERIAL DE APOYO INFORMATIVO	\$210,450.00	-\$53,426.56	\$157,023.44	\$142,324.51	\$142,324.51	\$142,324.51	\$142,324.51	\$14,698.93



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2021
hora de Impresión 03:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21600	MATERIAL DE LIMPIEZA	\$8,770.00	\$252.20	\$9,022.20	\$7,741.20	\$7,741.20	\$7,741.20	\$7,741.20	\$1,281.00
21601	MATERIAL DE LIMPIEZA	\$8,770.00	\$252.20	\$9,022.20	\$7,741.20	\$7,741.20	\$7,741.20	\$7,741.20	\$1,281.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$484,674.00	-\$319.00	\$484,355.00	\$342,027.95	\$342,027.95	\$342,027.95	\$342,027.95	\$142,327.05
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$484,674.00	-\$319.00	\$484,355.00	\$342,027.95	\$342,027.95	\$342,027.95	\$342,027.95	\$142,327.05
22000	ALIMENTOS Y UTENSILIOS	\$367,585.00	-\$9,112.54	\$358,472.46	\$77,016.18	\$77,016.18	\$77,016.18	\$77,016.18	\$281,456.28
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$362,935.00	-\$8,990.14	\$353,944.86	\$74,701.98	\$74,701.98	\$74,701.98	\$74,701.98	\$279,242.88
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$362,935.00	-\$8,990.14	\$353,944.86	\$74,701.98	\$74,701.98	\$74,701.98	\$74,701.98	\$279,242.88
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$4,650.00	-\$122.40	\$4,527.60	\$2,314.20	\$2,314.20	\$2,314.20	\$2,314.20	\$2,213.40
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$4,650.00	-\$122.40	\$4,527.60	\$2,314.20	\$2,314.20	\$2,314.20	\$2,314.20	\$2,213.40
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
23200	INSUMOS TEXTILES ADQUIRIDOS COMO MATE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
23201	PRODUCTOS AGRÍCOLAS DE CARÁCTER TEX'	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIOI	\$255,450.00	\$33,105.35	\$288,555.35	\$237,716.84	\$237,716.84	\$237,716.84	\$237,716.84	\$50,838.51
24100	PRODUCTOS MINERALES NO METÁLICOS	\$9,660.00	-\$4,130.00	\$5,530.00	\$1,835.02	\$1,835.02	\$1,835.02	\$1,835.02	\$3,694.98
24101	PRODUCTOS MINERALES NO METALICOS	\$9,660.00	-\$4,130.00	\$5,530.00	\$1,835.02	\$1,835.02	\$1,835.02	\$1,835.02	\$3,694.98
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$13,144.82	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$2,584.00	\$5.00	\$2,589.00	\$1,337.03	\$1,337.03	\$1,337.03	\$1,337.03	\$1,251.97
24301	CAL, YESO Y PRODUCTOS DE YESO	\$2,584.00	\$5.00	\$2,589.00	\$1,337.03	\$1,337.03	\$1,337.03	\$1,337.03	\$1,251.97
24400	MADERA Y PRODUCTOS DE MADERA	\$21,260.00	\$5,507.31	\$26,767.31	\$9,428.08	\$9,428.08	\$9,428.08	\$9,428.08	\$17,339.23
24401	MADERA Y PRODUCTOS DE MADERA	\$21,260.00	\$5,507.31	\$26,767.31	\$9,428.08	\$9,428.08	\$9,428.08	\$9,428.08	\$17,339.23
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$53,508.00	\$24,999.85	\$78,507.85	\$75,645.26	\$75,645.26	\$75,645.26	\$75,645.26	\$2,862.59
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$53,508.00	\$24,999.85	\$78,507.85	\$75,645.26	\$75,645.26	\$75,645.26	\$75,645.26	\$2,862.59
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$33,268.00	\$8,847.57	\$42,115.57	\$41,177.83	\$41,177.83	\$41,177.83	\$41,177.83	\$937.74
24701	ARTICULOS METALICOS PARA LA CONSTRUCCI	\$33,268.00	\$8,847.57	\$42,115.57	\$41,177.83	\$41,177.83	\$41,177.83	\$41,177.83	\$937.74
24800	MATERIALES COMPLEMENTARIOS	\$2,816.00	\$8,365.77	\$11,181.77	\$11,181.77	\$11,181.77	\$11,181.77	\$11,181.77	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$2,816.00	\$8,365.77	\$11,181.77	\$11,181.77	\$11,181.77	\$11,181.77	\$11,181.77	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$132,354.00	-\$23,953.97	\$108,400.03	\$83,648.03	\$83,648.03	\$83,648.03	\$83,648.03	\$24,752.00
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$132,354.00	-\$23,953.97	\$108,400.03	\$83,648.03	\$83,648.03	\$83,648.03	\$83,648.03	\$24,752.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI	\$247,464.00	\$2,242.11	\$249,706.11	\$140,724.01	\$140,724.01	\$140,724.01	\$140,724.01	\$108,982.10
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$155,578.00	-\$71,830.37	\$83,747.63	\$13,306.33	\$13,306.33	\$13,306.33	\$13,306.33	\$70,441.30
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$155,578.00	-\$71,830.37	\$83,747.63	\$13,306.33	\$13,306.33	\$13,306.33	\$13,306.33	\$70,441.30



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/oct./2021
hora de Impresión | 03:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$29,536.00	\$31,555.46	\$61,091.46	\$46,621.16	\$46,621.16	\$46,621.16	\$46,621.16	\$14,470.30
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$29,536.00	\$31,555.46	\$61,091.46	\$46,621.16	\$46,621.16	\$46,621.16	\$46,621.16	\$14,470.30
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$62,350.00	\$42,517.02	\$104,867.02	\$80,796.52	\$80,796.52	\$80,796.52	\$80,796.52	\$24,070.50
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$62,350.00	\$42,517.02	\$104,867.02	\$80,796.52	\$80,796.52	\$80,796.52	\$80,796.52	\$24,070.50
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$622,405.00	-\$5,090.08	\$617,314.92	\$234,709.96	\$234,709.96	\$234,709.96	\$234,709.96	\$382,604.96
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$622,405.00	-\$5,090.08	\$617,314.92	\$234,709.96	\$234,709.96	\$234,709.96	\$234,709.96	\$382,604.96
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$622,405.00	-\$5,090.08	\$617,314.92	\$234,709.96	\$234,709.96	\$234,709.96	\$234,709.96	\$382,604.96
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$268,818.00	\$2,707.82	\$271,525.82	\$73,124.89	\$73,124.89	\$73,124.89	\$73,124.89	\$198,400.93
27100	VESTUARIO Y UNIFORMES	\$130,828.00	\$0.00	\$130,828.00	\$17,461.07	\$17,461.07	\$17,461.07	\$17,461.07	\$113,366.93
27101	VESTUARIO Y UNIFORMES	\$130,828.00	\$0.00	\$130,828.00	\$17,461.07	\$17,461.07	\$17,461.07	\$17,461.07	\$113,366.93
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$33,860.00	\$5,629.82	\$39,489.82	\$9,091.65	\$9,091.65	\$9,091.65	\$9,091.65	\$30,398.17
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$33,860.00	\$5,629.82	\$39,489.82	\$9,091.65	\$9,091.65	\$9,091.65	\$9,091.65	\$30,398.17
27300	ARTÍCULOS DEPORTIVOS	\$75,600.00	-\$2,922.00	\$72,678.00	\$36,468.57	\$36,468.57	\$36,468.57	\$36,468.57	\$36,209.43
27301	ARTÍCULOS DEPORTIVOS	\$75,600.00	-\$2,922.00	\$72,678.00	\$36,468.57	\$36,468.57	\$36,468.57	\$36,468.57	\$36,209.43
27400	PRODUCTOS TEXTILES	\$28,530.00	\$0.00	\$28,530.00	\$10,103.60	\$10,103.60	\$10,103.60	\$10,103.60	\$18,426.40
27401	PRODUCTOS TEXTILES	\$28,530.00	\$0.00	\$28,530.00	\$10,103.60	\$10,103.60	\$10,103.60	\$10,103.60	\$18,426.40
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$746,002.00	\$87,455.46	\$833,457.46	\$439,946.96	\$439,946.96	\$439,946.96	\$439,946.96	\$393,510.50
29100	HERRAMIENTAS MENORES	\$20,658.00	\$71,766.08	\$92,424.08	\$91,704.40	\$91,704.40	\$91,704.40	\$91,704.40	\$719.68
29101	HERRAMIENTAS MENORES	\$20,658.00	\$71,766.08	\$92,424.08	\$91,704.40	\$91,704.40	\$91,704.40	\$91,704.40	\$719.68
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$31,140.00	-\$3,460.63	\$27,679.37	\$2,693.70	\$2,693.70	\$2,693.70	\$2,693.70	\$24,985.67
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$31,140.00	-\$3,460.63	\$27,679.37	\$2,693.70	\$2,693.70	\$2,693.70	\$2,693.70	\$24,985.67
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$6,618.00	\$0.00	\$6,618.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$4,698.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$6,618.00	\$0.00	\$6,618.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$4,698.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$299,036.00	\$0.01	\$299,036.01	\$205,889.90	\$205,889.90	\$205,889.90	\$205,889.90	\$93,146.11
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$299,036.00	\$0.01	\$299,036.01	\$205,889.90	\$205,889.90	\$205,889.90	\$205,889.90	\$93,146.11
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$377,350.00	\$0.00	\$377,350.00	\$115,894.56	\$115,894.56	\$115,894.56	\$115,894.56	\$261,455.44
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$377,350.00	\$0.00	\$377,350.00	\$115,894.56	\$115,894.56	\$115,894.56	\$115,894.56	\$261,455.44
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$1,844.40	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$11,200.00	\$17,305.60	\$28,505.60	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$8,505.60
29901	REFACCIONES Y ACCESORIOS MENORES OTF	\$11,200.00	\$17,305.60	\$28,505.60	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$8,505.60
30000	SERVICIOS GENERALES	\$14,120,703.00	\$46,007.49	\$14,166,710.49	\$7,321,755.64	\$7,321,755.64	\$7,321,755.64	\$7,321,755.64	\$6,844,954.85
31000	SERVICIOS BASICOS	\$2,323,108.00	-\$706,156.27	\$1,616,951.73	\$977,690.16	\$977,690.16	\$977,690.16	\$977,690.16	\$639,261.57
31100	ENERGÍA ELÉCTRICA	\$1,037,520.00	-\$756,276.27	\$281,243.73	\$172,724.00	\$172,724.00	\$172,724.00	\$172,724.00	\$108,519.73



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2021
hora de Impresión 03:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,037,520.00	-\$756,276.27	\$281,243.73	\$172,724.00	\$172,724.00	\$172,724.00	\$172,724.00	\$108,519.73
31200	GAS	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
31201	SERVICIO DE GAS	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
31300	AGUA	\$171,288.00	\$0.00	\$171,288.00	\$67,594.42	\$67,594.42	\$67,594.42	\$67,594.42	\$103,693.58
31301	SERVICIO DE AGUA	\$171,288.00	\$0.00	\$171,288.00	\$67,594.42	\$67,594.42	\$67,594.42	\$67,594.42	\$103,693.58
31400	TELEFONÍA TRADICIONAL	\$10,200.00	\$0.00	\$10,200.00	\$3,591.00	\$3,591.00	\$3,591.00	\$3,591.00	\$6,609.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$10,200.00	\$0.00	\$10,200.00	\$3,591.00	\$3,591.00	\$3,591.00	\$3,591.00	\$6,609.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$1,096,500.00	\$0.00	\$1,096,500.00	\$678,252.00	\$678,252.00	\$678,252.00	\$678,252.00	\$418,248.00
31603	SERVICIOS DE INTERNET	\$1,096,500.00	\$0.00	\$1,096,500.00	\$678,252.00	\$678,252.00	\$678,252.00	\$678,252.00	\$418,248.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
31701	SERVICIOS DE CONDUCCION DE SEÑALES AN	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,600.00	\$0.00	\$7,600.00	\$5,408.74	\$5,408.74	\$5,408.74	\$5,408.74	\$2,191.26
31801	SERVICIO POSTAL	\$7,600.00	\$0.00	\$7,600.00	\$5,408.74	\$5,408.74	\$5,408.74	\$5,408.74	\$2,191.26
32000	SERVICIOS DE ARRENDAMIENTO	\$1,376,982.00	-\$3,998.88	\$1,372,983.12	\$795,150.41	\$795,150.41	\$795,150.41	\$795,150.41	\$577,832.71
32200	ARRENDAMIENTO DE EDIFICIOS	\$36,000.00	-\$26,795.80	\$9,204.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,204.20
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$36,000.00	-\$26,795.80	\$9,204.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,204.20
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$248,172.00	-\$320.01	\$247,851.99	\$157,357.76	\$157,357.76	\$157,357.76	\$157,357.76	\$90,494.23
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$248,172.00	-\$320.01	\$247,851.99	\$157,357.76	\$157,357.76	\$157,357.76	\$157,357.76	\$90,494.23
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRI	\$178,000.00	-\$83,540.86	\$94,459.14	\$0.00	\$0.00	\$0.00	\$0.00	\$94,459.14
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTF	\$178,000.00	-\$83,540.86	\$94,459.14	\$0.00	\$0.00	\$0.00	\$0.00	\$94,459.14
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$895,490.00	\$106,657.79	\$1,002,147.79	\$637,792.65	\$637,792.65	\$637,792.65	\$637,792.65	\$364,355.14
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$895,490.00	\$106,657.79	\$1,002,147.79	\$637,792.65	\$637,792.65	\$637,792.65	\$637,792.65	\$364,355.14
32900	OTROS ARRENDAMIENTOS	\$19,320.00	\$0.00	\$19,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,320.00
32903	OTROS ARRENDAMIENTOS	\$19,320.00	\$0.00	\$19,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,320.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$4,206,573.00	\$434,704.88	\$4,641,277.88	\$2,438,610.80	\$2,438,610.80	\$2,438,610.80	\$2,438,610.80	\$2,202,667.08
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$405,556.00	-\$128,477.40	\$277,078.60	\$20,592.92	\$20,592.92	\$20,592.92	\$20,592.92	\$256,485.68
33104	OTRAS ASESORIAS PARA LA OPERACION DE I	\$405,556.00	-\$128,477.40	\$277,078.60	\$20,592.92	\$20,592.92	\$20,592.92	\$20,592.92	\$256,485.68
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$110,044.00	\$461,425.65	\$571,469.65	\$462,425.65	\$462,425.65	\$462,425.65	\$462,425.65	\$109,044.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$110,044.00	\$461,425.65	\$571,469.65	\$462,425.65	\$462,425.65	\$462,425.65	\$462,425.65	\$109,044.00
33400	SERVICIOS DE CAPACITACIÓN	\$729,975.00	\$88,005.44	\$817,980.44	\$540,576.63	\$540,576.63	\$540,576.63	\$540,576.63	\$277,403.81
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORE\$	\$729,975.00	\$88,005.44	\$817,980.44	\$540,576.63	\$540,576.63	\$540,576.63	\$540,576.63	\$277,403.81
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$66,700.00	-\$31,936.00	\$34,764.00	\$16,156.99	\$16,156.99	\$16,156.99	\$16,156.99	\$18,607.01
33501	ESTUDIOS E INVESTIGACIONES	\$66,700.00	-\$31,936.00	\$34,764.00	\$16,156.99	\$16,156.99	\$16,156.99	\$16,156.99	\$18,607.01
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$364,794.00	\$45,687.19	\$410,481.19	\$114,850.39	\$114,850.39	\$114,850.39	\$114,850.39	\$295,630.80



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/oct./2021
hora de Impresión 03:40 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$268,350.00	-\$4,062.26	\$264,287.74	\$19,600.94	\$19,600.94	\$19,600.94	\$19,600.94	\$244,686.80
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$85,804.00	\$49,449.45	\$135,253.45	\$94,949.45	\$94,949.45	\$94,949.45	\$94,949.45	\$40,304.00
33800 SERVICIOS DE VIGILANCIA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$770,628.60	\$770,628.60	\$770,628.60	\$770,628.60	\$1,029,371.40
33801 SERVICIOS DE VIGILANCIA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$770,628.60	\$770,628.60	\$770,628.60	\$770,628.60	\$1,029,371.40
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$729,504.00	\$0.00	\$729,504.00	\$513,379.62	\$513,379.62	\$513,379.62	\$513,379.62	\$216,124.38
33903 SERVICIOS INTEGRALES	\$729,504.00	\$0.00	\$729,504.00	\$513,379.62	\$513,379.62	\$513,379.62	\$513,379.62	\$216,124.38
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,024,804.00	\$187,258.28	\$1,212,062.28	\$720,495.15	\$720,495.15	\$720,495.15	\$720,495.15	\$491,567.13
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$0.00
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$184,166.82	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$1,005,004.00	\$0.00	\$1,005,004.00	\$513,436.87	\$513,436.87	\$513,436.87	\$513,436.87	\$491,567.13
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,005,004.00	\$0.00	\$1,005,004.00	\$513,436.87	\$513,436.87	\$513,436.87	\$513,436.87	\$491,567.13
34800 COMISIONES POR VENTAS	\$19,800.00	\$3,091.46	\$22,891.46	\$22,891.46	\$22,891.46	\$22,891.46	\$22,891.46	\$0.00
34801 COMISIONES POR VENTAS	\$19,800.00	\$3,091.46	\$22,891.46	\$22,891.46	\$22,891.46	\$22,891.46	\$22,891.46	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, M.	\$2,744,042.00	\$154,975.24	\$2,899,017.24	\$1,179,204.99	\$1,179,204.99	\$1,179,204.99	\$1,179,204.99	\$1,719,812.25
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$0.00	\$103,148.34	\$103,148.34	\$103,148.34	\$103,148.34	\$103,148.34	\$103,148.34	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$58,928.00	\$58,928.00	\$58,928.00	\$58,928.00	\$58,928.00	\$58,928.00	\$0.00
35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$44,220.34	\$44,220.34	\$44,220.34	\$44,220.34	\$44,220.34	\$44,220.34	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$49,800.00	-\$2,000.00	\$47,800.00	\$4,539.08	\$4,539.08	\$4,539.08	\$4,539.08	\$43,260.92
35201 MANTENIMIENTO Y CONSERVACION DE MOBII	\$49,800.00	-\$2,000.00	\$47,800.00	\$4,539.08	\$4,539.08	\$4,539.08	\$4,539.08	\$43,260.92
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$1,000.00	\$6,140.00	\$7,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$1,000.00
35301 MANTENIMIENTO Y CONSERVACION DE BIENE	\$1,000.00	\$6,140.00	\$7,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$6,140.00	\$1,000.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$260,746.00	-\$120.00	\$260,626.00	\$65,603.89	\$65,603.89	\$65,603.89	\$65,603.89	\$195,022.11
35501 MANTENIMIENTO Y CONSERVACION DE VEHIC	\$260,746.00	-\$120.00	\$260,626.00	\$65,603.89	\$65,603.89	\$65,603.89	\$65,603.89	\$195,022.11
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$103,956.00	\$45,092.50	\$149,048.50	\$74,468.39	\$74,468.39	\$74,468.39	\$74,468.39	\$74,580.11
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$103,956.00	\$45,092.50	\$149,048.50	\$74,468.39	\$74,468.39	\$74,468.39	\$74,468.39	\$74,580.11
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$2,057,960.00	\$2,714.40	\$2,060,674.40	\$812,553.29	\$812,553.29	\$812,553.29	\$812,553.29	\$1,248,121.11
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$2,057,960.00	\$2,714.40	\$2,060,674.40	\$812,553.29	\$812,553.29	\$812,553.29	\$812,553.29	\$1,248,121.11
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$270,580.00	\$0.00	\$270,580.00	\$112,752.00	\$112,752.00	\$112,752.00	\$112,752.00	\$157,828.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$270,580.00	\$0.00	\$270,580.00	\$112,752.00	\$112,752.00	\$112,752.00	\$112,752.00	\$157,828.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$63,450.00	-\$15,000.00	\$48,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,450.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$23,100.00	-\$15,000.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00
36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$23,100.00	-\$15,000.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/oct./2021
hora de Impresión | 03:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$40,350.00	\$0.00	\$40,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,350.00
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$40,350.00	\$0.00	\$40,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,350.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$325,775.00	-\$12,715.52	\$313,059.48	\$15,682.56	\$15,682.56	\$15,682.56	\$15,682.56	\$297,376.92
37200	PASAJES TERRESTRES	\$85,664.00	-\$1,450.12	\$84,213.88	\$7,552.99	\$7,552.99	\$7,552.99	\$7,552.99	\$76,660.89
37204	PASAJES TERRESTRES NACIONALES PARA SI	\$85,664.00	-\$1,450.12	\$84,213.88	\$7,552.99	\$7,552.99	\$7,552.99	\$7,552.99	\$76,660.89
37500	VIÁTICOS EN EL PAÍS	\$240,111.00	-\$11,265.40	\$228,845.60	\$8,129.57	\$8,129.57	\$8,129.57	\$8,129.57	\$220,716.03
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$240,111.00	-\$11,265.40	\$228,845.60	\$8,129.57	\$8,129.57	\$8,129.57	\$8,129.57	\$220,716.03
38000	SERVICIOS OFICIALES	\$61,900.00	-\$230.24	\$61,669.76	\$15,359.73	\$15,359.73	\$15,359.73	\$15,359.73	\$46,310.03
38300	CONGRESOS Y CONVENCIONES	\$61,900.00	-\$230.24	\$61,669.76	\$15,359.73	\$15,359.73	\$15,359.73	\$15,359.73	\$46,310.03
38301	CONGRESOS Y CONVENCIONES	\$61,900.00	-\$230.24	\$61,669.76	\$15,359.73	\$15,359.73	\$15,359.73	\$15,359.73	\$46,310.03
39000	OTROS SERVICIOS GENERALES	\$1,994,069.00	\$7,170.00	\$2,001,239.00	\$1,179,561.84	\$1,179,561.84	\$1,179,561.84	\$1,179,561.84	\$821,677.16
39200	IMPUESTOS Y DERECHOS	\$499,091.00	\$7,170.00	\$506,261.00	\$351,768.84	\$351,768.84	\$351,768.84	\$351,768.84	\$154,492.16
39202	OTROS IMPUESTOS Y DERECHOS	\$499,091.00	\$7,170.00	\$506,261.00	\$351,768.84	\$351,768.84	\$351,768.84	\$351,768.84	\$154,492.16
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,494,978.00	\$0.00	\$1,494,978.00	\$827,793.00	\$827,793.00	\$827,793.00	\$827,793.00	\$667,185.00
39801	IMPUESTO SOBRE NÓMINAS	\$1,494,978.00	\$0.00	\$1,494,978.00	\$827,793.00	\$827,793.00	\$827,793.00	\$827,793.00	\$667,185.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$78,750.00	\$207,333.32	\$286,083.32	\$238,934.55	\$238,934.55	\$238,934.55	\$238,934.55	\$47,148.77
43000	SUBSIDIOS Y SUBVENCIONES	\$78,750.00	\$207,333.32	\$286,083.32	\$238,934.55	\$238,934.55	\$238,934.55	\$238,934.55	\$47,148.77
43900	OTROS SUBSIDIOS	\$78,750.00	\$207,333.32	\$286,083.32	\$238,934.55	\$238,934.55	\$238,934.55	\$238,934.55	\$47,148.77
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$78,750.00	\$207,333.32	\$286,083.32	\$238,934.55	\$238,934.55	\$238,934.55	\$238,934.55	\$47,148.77
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$232,133.00	\$70,960.53	\$303,093.53	\$175,899.95	\$175,899.95	\$175,899.95	\$175,899.95	\$127,193.58
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$182,133.00	\$70,960.53	\$253,093.53	\$175,899.95	\$175,899.95	\$175,899.95	\$175,899.95	\$77,193.58
51100	Muebles de oficina y estantería	\$8,623.00	\$67,769.80	\$76,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$76,392.80
51101	MOBILIARIO	\$8,623.00	\$67,769.80	\$76,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$76,392.80
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$173,510.00	\$3,190.73	\$176,700.73	\$175,899.95	\$175,899.95	\$175,899.95	\$175,899.95	\$800.78
51501	BIENES INFORMATICOS	\$173,510.00	\$3,190.73	\$176,700.73	\$175,899.95	\$175,899.95	\$175,899.95	\$175,899.95	\$800.78
59000	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59100	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59101	SOFTWARE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
70000	INVERSIONES FINANCIERAS Y OTRAS PR	\$3,053,708.00	\$0.00	\$3,053,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,708.00
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$3,053,708.00	\$0.00	\$3,053,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,708.00
79900	Otras erogaciones especiales	\$3,053,708.00	\$0.00	\$3,053,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,708.00
79902	PROVISIONES PARA EROGACIONES ESPECIAL	\$3,053,708.00	\$0.00	\$3,053,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,708.00
Total		\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$46,201,615.89	\$46,201,615.89	\$46,201,615.89	\$46,201,615.89	\$35,776,410....



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Sector Paraestatal

| Del 01/jul./2021 Al 30/sep./2021

Fecha y 05/oct./2021

hora de Impresión 03:50 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$16,890,665.14	\$16,890,665.14	\$65,087,361.33
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$16,890,665.14	\$16,890,665.14	\$65,087,361.33
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

| Del 01/jul./2021 Al 30/sep./2021

Fecha y | 05/oct./2021

hora de Impresión | 03:53 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$16,890,665.14	\$16,890,665.14	\$65,087,361.33



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/jul./2021 Al 30/sep./2021

Fecha y 05/oct./2021

hora de Impresión 03:54 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$77,416,998.00	\$4,257,934.94	\$81,674,932.94	\$16,714,765.19	\$16,714,765.19	\$64,960,167.75
Gasto de Capital	\$232,133.00	\$70,960.53	\$303,093.53	\$175,899.95	\$175,899.95	\$127,193.58
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$16,890,665.14	\$16,890,665.14	\$65,087,361.33