



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 05/jul./2022
hora de Impresión | 11:40 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10000 SERVICIOS PERSONALES | \$52,463,503.00 | \$3,294,724.50 | \$55,758,227.50 | \$25,356,609.06 | \$25,356,609.06 | \$25,356,609.06 | \$25,356,609.06 | \$30,401,618.44 |
| 11000 REMUNERACIONES AL PERSONAL DE CARACT | \$37,124,488.00 | \$234,973.68 | \$37,359,461.68 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$19,155,126.13 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$37,124,488.00 | \$234,973.68 | \$37,359,461.68 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$19,155,126.13 |
| 11301 SUELDOS BASE | \$37,124,488.00 | \$234,973.68 | \$37,359,461.68 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$18,204,335.55 | \$19,155,126.13 |
| 12000 REMUNERACIONES AL PERSONAL DE CARACT | \$1,464,358.00 | \$151,359.09 | \$1,615,717.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$732,180.00 |
| 12100 HONORARIOS ASIMILABLES A SALARIOS | \$1,464,358.00 | \$151,359.09 | \$1,615,717.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$732,180.00 |
| 12101 HONORARIOS | \$1,464,358.00 | \$151,359.09 | \$1,615,717.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$883,537.09 | \$732,180.00 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIAL | \$6,664,963.00 | \$1,647,656.69 | \$8,312,619.69 | \$1,620,040.24 | \$1,620,040.24 | \$1,620,040.24 | \$1,620,040.24 | \$6,692,579.45 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT | \$5,915,093.00 | \$1,645,332.20 | \$7,560,425.20 | \$1,266,509.00 | \$1,266,509.00 | \$1,266,509.00 | \$1,266,509.00 | \$6,293,916.20 |
| 13201 PRIMAS DE VACACIONES | \$1,205,912.00 | \$597,065.90 | \$1,802,977.90 | \$707,188.10 | \$707,188.10 | \$707,188.10 | \$707,188.10 | \$1,095,789.80 |
| 13202 AGUINALDO O GRATIFICACION DE FIN DE AÑC | \$4,709,181.00 | \$1,048,266.30 | \$5,757,447.30 | \$559,320.90 | \$559,320.90 | \$559,320.90 | \$559,320.90 | \$5,198,126.40 |
| 13400 COMPENSACIONES | \$749,870.00 | \$2,324.49 | \$752,194.49 | \$353,531.24 | \$353,531.24 | \$353,531.24 | \$353,531.24 | \$398,663.25 |
| 13409 COMPENSACION POR ADQUISICION DE MATEI | \$749,870.00 | \$2,324.49 | \$752,194.49 | \$353,531.24 | \$353,531.24 | \$353,531.24 | \$353,531.24 | \$398,663.25 |
| 14000 SEGURIDAD SOCIAL | \$4,358,138.00 | \$1,278,759.04 | \$5,636,897.04 | \$3,395,127.44 | \$3,395,127.44 | \$3,395,127.44 | \$3,395,127.44 | \$2,241,769.60 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$2,843,768.00 | \$813,778.71 | \$3,657,546.71 | \$2,215,388.32 | \$2,215,388.32 | \$2,215,388.32 | \$2,215,388.32 | \$1,442,158.39 |
| 14101 APORTACIONES AL ISSSTE | \$2,156,894.00 | \$1,136,936.32 | \$3,293,830.32 | \$2,215,388.32 | \$2,215,388.32 | \$2,215,388.32 | \$2,215,388.32 | \$1,078,442.00 |
| 14105 APORTACIONES AL SEGURO DE CESANTÍA EN | \$686,874.00 | -\$323,157.61 | \$363,716.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$363,716.39 |
| 14200 APORTACIONES A FONDOS DE VIVIENDA | \$1,081,692.00 | \$332,126.28 | \$1,413,818.28 | \$842,670.86 | \$842,670.86 | \$842,670.86 | \$842,670.86 | \$571,147.42 |
| 14201 APORTACIONES AL FOVISSSTE | \$1,081,692.00 | \$332,126.28 | \$1,413,818.28 | \$842,670.86 | \$842,670.86 | \$842,670.86 | \$842,670.86 | \$571,147.42 |
| 14300 APORTACIONES AL SISTEMA PARA EL RETIRC | \$432,678.00 | \$132,854.05 | \$565,532.05 | \$337,068.26 | \$337,068.26 | \$337,068.26 | \$337,068.26 | \$228,463.79 |
| 14301 APORTACIONES AL SAR | \$432,678.00 | \$132,854.05 | \$565,532.05 | \$337,068.26 | \$337,068.26 | \$337,068.26 | \$337,068.26 | \$228,463.79 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI | \$2,851,556.00 | -\$18,024.00 | \$2,833,532.00 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,579,963.26 |
| 15400 PRESTACIONES CONTRACTUALES | \$2,851,556.00 | -\$18,024.00 | \$2,833,532.00 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,579,963.26 |
| 15401 PRESTACIONES ESTABLECIDAS DE CONDICIC | \$2,851,556.00 | -\$18,024.00 | \$2,833,532.00 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,253,568.74 | \$1,579,963.26 |
| 20000 MATERIALES Y SUMINISTROS | \$2,294,250.00 | \$3,019,121.46 | \$5,313,371.46 | \$1,769,483.01 | \$1,769,483.01 | \$1,769,483.01 | \$1,769,483.01 | \$3,543,888.45 |
| 21000 MATERIALES DE ADMINISTRACION, EMISION DI | \$293,767.00 | \$3,025,024.60 | \$3,318,791.60 | \$1,397,740.82 | \$1,397,740.82 | \$1,397,740.82 | \$1,397,740.82 | \$1,921,050.78 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D | \$208,631.00 | \$3,019,014.36 | \$3,227,645.36 | \$1,371,553.18 | \$1,371,553.18 | \$1,371,553.18 | \$1,371,553.18 | \$1,856,092.18 |
| 21101 MATERIALES Y UTILES DE OFICINA | \$208,631.00 | \$3,019,014.36 | \$3,227,645.36 | \$1,371,553.18 | \$1,371,553.18 | \$1,371,553.18 | \$1,371,553.18 | \$1,856,092.18 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR | \$10,896.00 | \$5,440.00 | \$16,336.00 | \$8,410.00 | \$8,410.00 | \$8,410.00 | \$8,410.00 | \$7,926.00 |
| 21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI | \$10,896.00 | \$5,440.00 | \$16,336.00 | \$8,410.00 | \$8,410.00 | \$8,410.00 | \$8,410.00 | \$7,926.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D | \$25,694.00 | \$705.24 | \$26,399.24 | \$15,571.94 | \$15,571.94 | \$15,571.94 | \$15,571.94 | \$10,827.30 |
| 21401 MATERIALES Y UTILES PARA PROCESAMIENT | \$25,694.00 | \$705.24 | \$26,399.24 | \$15,571.94 | \$15,571.94 | \$15,571.94 | \$15,571.94 | \$10,827.30 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$34,890.00 | \$0.00 | \$34,890.00 | \$1,890.00 | \$1,890.00 | \$1,890.00 | \$1,890.00 | \$33,000.00 |
| 21501 MATERIAL DE APOYO INFORMATIVO | \$34,890.00 | \$0.00 | \$34,890.00 | \$1,890.00 | \$1,890.00 | \$1,890.00 | \$1,890.00 | \$33,000.00 |



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|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 21600 | MATERIAL DE LIMPIEZA | \$13,656.00 | -\$135.00 | \$13,521.00 | \$315.70 | \$315.70 | \$315.70 | \$315.70 | \$13,205.30 |
| 21601 | MATERIAL DE LIMPIEZA | \$13,656.00 | -\$135.00 | \$13,521.00 | \$315.70 | \$315.70 | \$315.70 | \$315.70 | \$13,205.30 |
| 22000 | ALIMENTOS Y UTENSILIOS | \$555,368.00 | -\$64,747.88 | \$490,620.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$426,027.00 |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$555,368.00 | -\$64,747.88 | \$490,620.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$426,027.00 |
| 22104 | PRODUCTOS ALIMENTICIOS PARA EL PERSONA | \$555,368.00 | -\$64,747.88 | \$490,620.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$64,593.12 | \$426,027.00 |
| 24000 | MATERIALES Y ARTICULOS DE CONSTRUCCIO | \$328,198.00 | -\$30,594.91 | \$297,603.09 | \$40,799.76 | \$40,799.76 | \$40,799.76 | \$40,799.76 | \$256,803.33 |
| 24200 | CEMENTO Y PRODUCTOS DE CONCRETO | \$26,670.00 | \$1,091.00 | \$27,761.00 | \$11,687.60 | \$11,687.60 | \$11,687.60 | \$11,687.60 | \$16,073.40 |
| 24201 | CEMENTO Y PRODUCTOS DE CONCRETO | \$26,670.00 | \$1,091.00 | \$27,761.00 | \$11,687.60 | \$11,687.60 | \$11,687.60 | \$11,687.60 | \$16,073.40 |
| 24300 | CAL, YESO Y PRODUCTOS DE YESO | \$9,428.00 | \$0.00 | \$9,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,428.00 |
| 24301 | CAL, YESO Y PRODUCTOS DE YESO | \$9,428.00 | \$0.00 | \$9,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,428.00 |
| 24400 | MADERA Y PRODUCTOS DE MADERA | \$2,948.00 | -\$1,474.00 | \$1,474.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,474.00 |
| 24401 | MADERA Y PRODUCTOS DE MADERA | \$2,948.00 | -\$1,474.00 | \$1,474.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,474.00 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$0.00 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$0.00 |
| 24601 | MATERIAL ELÉCTRICO Y ELECTRONICO | \$0.00 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$18,282.38 | \$0.00 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI | \$92,748.00 | -\$7,773.19 | \$84,974.81 | \$6,598.92 | \$6,598.92 | \$6,598.92 | \$6,598.92 | \$78,375.89 |
| 24701 | ARTICULOS METALICOS PARA LA CONSTRUCCI | \$92,748.00 | -\$7,773.19 | \$84,974.81 | \$6,598.92 | \$6,598.92 | \$6,598.92 | \$6,598.92 | \$78,375.89 |
| 24800 | MATERIALES COMPLEMENTARIOS | \$6,854.00 | \$33.42 | \$6,887.42 | \$3,461.42 | \$3,461.42 | \$3,461.42 | \$3,461.42 | \$3,426.00 |
| 24801 | MATERIALES COMPLEMENTARIOS | \$6,854.00 | \$33.42 | \$6,887.42 | \$3,461.42 | \$3,461.42 | \$3,461.42 | \$3,461.42 | \$3,426.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONST | \$189,550.00 | -\$40,754.52 | \$148,795.48 | \$769.44 | \$769.44 | \$769.44 | \$769.44 | \$148,026.04 |
| 24901 | OTROS MATERIALES Y ARTICULOS DE CONST | \$189,550.00 | -\$40,754.52 | \$148,795.48 | \$769.44 | \$769.44 | \$769.44 | \$769.44 | \$148,026.04 |
| 25000 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI | \$44,546.00 | \$52,325.19 | \$96,871.19 | \$76,074.99 | \$76,074.99 | \$76,074.99 | \$76,074.99 | \$20,796.20 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS AGRO | \$2,522.00 | \$0.00 | \$2,522.00 | \$469.00 | \$469.00 | \$469.00 | \$469.00 | \$2,053.00 |
| 25201 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | \$2,522.00 | \$0.00 | \$2,522.00 | \$469.00 | \$469.00 | \$469.00 | \$469.00 | \$2,053.00 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$11,100.00 | \$3,985.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$0.00 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$11,100.00 | \$3,985.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$15,085.20 | \$0.00 |
| 25400 | MATERIALES, ACCESORIOS Y SUMINISTROS M | \$21,230.00 | \$16,904.87 | \$38,134.87 | \$26,131.67 | \$26,131.67 | \$26,131.67 | \$26,131.67 | \$12,003.20 |
| 25401 | MATERIALES, ACCESORIOS Y SUMINISTROS M | \$21,230.00 | \$16,904.87 | \$38,134.87 | \$26,131.67 | \$26,131.67 | \$26,131.67 | \$26,131.67 | \$12,003.20 |
| 25600 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE | \$9,694.00 | \$31,435.12 | \$41,129.12 | \$34,389.12 | \$34,389.12 | \$34,389.12 | \$34,389.12 | \$6,740.00 |
| 25601 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE | \$9,694.00 | \$31,435.12 | \$41,129.12 | \$34,389.12 | \$34,389.12 | \$34,389.12 | \$34,389.12 | \$6,740.00 |
| 26000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$413,940.00 | \$0.00 | \$413,940.00 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$303,330.43 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$413,940.00 | \$0.00 | \$413,940.00 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$303,330.43 |
| 26103 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS P | \$413,940.00 | \$0.00 | \$413,940.00 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$110,609.57 | \$303,330.43 |
| 27000 | VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$298,564.00 | \$38,243.66 | \$336,807.66 | \$50,681.73 | \$50,681.73 | \$50,681.73 | \$50,681.73 | \$286,125.93 |
| 27100 | VESTUARIO Y UNIFORMES | \$272,502.00 | \$0.00 | \$272,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272,502.00 |



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|---------------------------|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 27101 | VESTUARIO Y UNIFORMES | \$272,502.00 | \$0.00 | \$272,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272,502.00 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI | \$18,362.00 | \$0.00 | \$18,362.00 | \$10,272.07 | \$10,272.07 | \$10,272.07 | \$10,272.07 | \$8,089.93 |
| 27201 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI | \$18,362.00 | \$0.00 | \$18,362.00 | \$10,272.07 | \$10,272.07 | \$10,272.07 | \$10,272.07 | \$8,089.93 |
| 27300 | ARTÍCULOS DEPORTIVOS | \$3,200.00 | \$38,108.66 | \$41,308.66 | \$40,274.66 | \$40,274.66 | \$40,274.66 | \$40,274.66 | \$1,034.00 |
| 27301 | ARTÍCULOS DEPORTIVOS | \$3,200.00 | \$38,108.66 | \$41,308.66 | \$40,274.66 | \$40,274.66 | \$40,274.66 | \$40,274.66 | \$1,034.00 |
| 27400 | PRODUCTOS TEXTILES | \$4,500.00 | \$135.00 | \$4,635.00 | \$135.00 | \$135.00 | \$135.00 | \$135.00 | \$4,500.00 |
| 27401 | PRODUCTOS TEXTILES | \$4,500.00 | \$135.00 | \$4,635.00 | \$135.00 | \$135.00 | \$135.00 | \$135.00 | \$4,500.00 |
| 29000 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$359,867.00 | -\$1,129.20 | \$358,737.80 | \$28,983.02 | \$28,983.02 | \$28,983.02 | \$28,983.02 | \$329,754.78 |
| 29100 | HERRAMIENTAS MENORES | \$12,826.00 | -\$748.20 | \$12,077.80 | \$6,519.40 | \$6,519.40 | \$6,519.40 | \$6,519.40 | \$5,558.40 |
| 29101 | HERRAMIENTAS MENORES | \$12,826.00 | -\$748.20 | \$12,077.80 | \$6,519.40 | \$6,519.40 | \$6,519.40 | \$6,519.40 | \$5,558.40 |
| 29300 | REFACCIONES Y ACCESORIOS MENORES DE | \$2,805.00 | \$0.00 | \$2,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,805.00 |
| 29301 | REFACCIONES Y ACCESORIOS MENORES DE | \$2,805.00 | \$0.00 | \$2,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,805.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE | \$0.00 | \$5,419.00 | \$5,419.00 | \$5,418.99 | \$5,418.99 | \$5,418.99 | \$5,418.99 | \$0.01 |
| 29401 | REFACCIONES Y ACCESORIOS MENORES DE | \$0.00 | \$5,419.00 | \$5,419.00 | \$5,418.99 | \$5,418.99 | \$5,418.99 | \$5,418.99 | \$0.01 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE | \$341,760.00 | -\$5,800.00 | \$335,960.00 | \$15,712.13 | \$15,712.13 | \$15,712.13 | \$15,712.13 | \$320,247.87 |
| 29601 | REFACCIONES Y ACCESORIOS MENORES DE | \$341,760.00 | -\$5,800.00 | \$335,960.00 | \$15,712.13 | \$15,712.13 | \$15,712.13 | \$15,712.13 | \$320,247.87 |
| 29800 | REFACCIONES Y ACCESORIOS MENORES DE | \$2,476.00 | \$0.00 | \$2,476.00 | \$1,332.50 | \$1,332.50 | \$1,332.50 | \$1,332.50 | \$1,143.50 |
| 29801 | REFACCIONES Y ACCESORIOS MENORES DE | \$2,476.00 | \$0.00 | \$2,476.00 | \$1,332.50 | \$1,332.50 | \$1,332.50 | \$1,332.50 | \$1,143.50 |
| 30000 | SERVICIOS GENERALES | \$14,576,630.00 | -\$62,346.96 | \$14,514,283.04 | \$4,034,759.06 | \$4,034,759.06 | \$4,034,759.06 | \$4,034,759.06 | \$10,479,523.98 |
| 31000 | SERVICIOS BASICOS | \$2,738,615.00 | -\$106,410.91 | \$2,632,204.09 | \$755,081.89 | \$755,081.89 | \$755,081.89 | \$755,081.89 | \$1,877,122.20 |
| 31100 | ENERGÍA ELÉCTRICA | \$877,129.00 | -\$93,272.10 | \$783,856.90 | \$176,600.00 | \$176,600.00 | \$176,600.00 | \$176,600.00 | \$607,256.90 |
| 31101 | SERVICIO DE ENERGÍA ELÉCTRICA | \$877,129.00 | -\$93,272.10 | \$783,856.90 | \$176,600.00 | \$176,600.00 | \$176,600.00 | \$176,600.00 | \$607,256.90 |
| 31200 | GAS | \$8,264.00 | \$0.00 | \$8,264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,264.00 |
| 31201 | SERVICIO DE GAS | \$8,264.00 | \$0.00 | \$8,264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,264.00 |
| 31300 | AGUA | \$188,422.00 | -\$104.21 | \$188,317.79 | \$61,171.70 | \$61,171.70 | \$61,171.70 | \$61,171.70 | \$127,146.09 |
| 31301 | SERVICIO DE AGUA | \$188,422.00 | -\$104.21 | \$188,317.79 | \$61,171.70 | \$61,171.70 | \$61,171.70 | \$61,171.70 | \$127,146.09 |
| 31400 | TELEFONÍA TRADICIONAL | \$0.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$0.00 |
| 31401 | SERVICIO TELEFONICO CONVENCIONAL | \$0.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$1,197.00 | \$0.00 |
| 31600 | SERVICIOS DE TELECOMUNICACIONES Y SAT | \$1,356,000.00 | \$0.00 | \$1,356,000.00 | \$332,340.00 | \$332,340.00 | \$332,340.00 | \$332,340.00 | \$1,023,660.00 |
| 31602 | SERVICIOS DE TELECOMUNICACIONES | \$0.00 | \$13,572.00 | \$13,572.00 | \$13,572.00 | \$13,572.00 | \$13,572.00 | \$13,572.00 | \$0.00 |
| 31603 | SERVICIOS DE INTERNET | \$1,356,000.00 | -\$13,572.00 | \$1,342,428.00 | \$318,768.00 | \$318,768.00 | \$318,768.00 | \$318,768.00 | \$1,023,660.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES | \$301,200.00 | -\$14,231.60 | \$286,968.40 | \$181,851.90 | \$181,851.90 | \$181,851.90 | \$181,851.90 | \$105,116.50 |
| 31701 | SERVICIOS DE CONDUCCION DE SEÑALES AN | \$301,200.00 | -\$14,231.60 | \$286,968.40 | \$181,851.90 | \$181,851.90 | \$181,851.90 | \$181,851.90 | \$105,116.50 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | \$7,600.00 | \$0.00 | \$7,600.00 | \$1,921.29 | \$1,921.29 | \$1,921.29 | \$1,921.29 | \$5,678.71 |



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/jul./2022
hora de Impresión 11:40 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 31801 SERVICIO POSTAL | \$7,600.00 | \$0.00 | \$7,600.00 | \$1,921.29 | \$1,921.29 | \$1,921.29 | \$1,921.29 | \$5,678.71 |
| 32000 SERVICIOS DE ARRENDAMIENTO | \$745,970.00 | \$49,247.61 | \$795,217.61 | \$178,803.38 | \$178,803.38 | \$178,803.38 | \$178,803.38 | \$616,414.23 |
| 32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D | \$270,000.00 | \$0.00 | \$270,000.00 | \$61,394.97 | \$61,394.97 | \$61,394.97 | \$61,394.97 | \$208,605.03 |
| 32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFO | \$270,000.00 | \$0.00 | \$270,000.00 | \$61,394.97 | \$61,394.97 | \$61,394.97 | \$61,394.97 | \$208,605.03 |
| 32500 ARRENDAMIENTO DE VEHICULOS TERRESTRI | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 32502 ARRENDAMIENTOS DE VEHICULOS TERRESTF | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EC | \$0.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$0.00 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | \$0.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$4,350.00 | \$0.00 |
| 32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$418,380.00 | \$40,721.61 | \$459,101.61 | \$108,882.41 | \$108,882.41 | \$108,882.41 | \$108,882.41 | \$350,219.20 |
| 32701 PATENTES, DERECHOS DE AUTOR, REGALIAS | \$418,380.00 | \$40,721.61 | \$459,101.61 | \$108,882.41 | \$108,882.41 | \$108,882.41 | \$108,882.41 | \$350,219.20 |
| 32900 OTROS ARRENDAMIENTOS | \$17,590.00 | \$4,176.00 | \$21,766.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$17,590.00 |
| 32903 OTROS ARRENDAMIENTOS | \$17,590.00 | \$4,176.00 | \$21,766.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$17,590.00 |
| 33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TE | \$5,187,928.00 | \$22,301.28 | \$5,210,229.28 | \$1,359,151.26 | \$1,359,151.26 | \$1,359,151.26 | \$1,359,151.26 | \$3,851,078.02 |
| 33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUD | \$955,422.00 | -\$11,870.81 | \$943,551.19 | \$68,465.37 | \$68,465.37 | \$68,465.37 | \$68,465.37 | \$875,085.82 |
| 33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRAT, | \$382,750.00 | -\$25,607.00 | \$357,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,143.00 |
| 33102 ASESORÍAS POR CONTROVERSIAS EN EL MA | \$3,000.00 | \$0.00 | \$3,000.00 | \$328.30 | \$328.30 | \$328.30 | \$328.30 | \$2,671.70 |
| 33104 OTRAS ASESORIAS PARA LA OPERACION DE I | \$569,672.00 | \$13,736.19 | \$583,408.19 | \$68,137.07 | \$68,137.07 | \$68,137.07 | \$68,137.07 | \$515,271.12 |
| 33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIV | \$837,148.00 | \$0.00 | \$837,148.00 | \$263,814.67 | \$263,814.67 | \$263,814.67 | \$263,814.67 | \$573,333.33 |
| 33303 SERVICIOS RELACIONADOS CON CERTIFICAC | \$837,148.00 | \$0.00 | \$837,148.00 | \$263,814.67 | \$263,814.67 | \$263,814.67 | \$263,814.67 | \$573,333.33 |
| 33400 SERVICIOS DE CAPACITACIÓN | \$653,310.00 | -\$27,499.20 | \$625,810.80 | \$191,433.93 | \$191,433.93 | \$191,433.93 | \$191,433.93 | \$434,376.87 |
| 33401 SERVICIOS DE CAPACITACIÓN A SERVIDORE | \$653,310.00 | -\$27,499.20 | \$625,810.80 | \$191,433.93 | \$191,433.93 | \$191,433.93 | \$191,433.93 | \$434,376.87 |
| 33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I | \$18,800.00 | \$1,904.21 | \$20,704.21 | \$1,904.21 | \$1,904.21 | \$1,904.21 | \$1,904.21 | \$18,800.00 |
| 33501 ESTUDIOS E INVESTIGACIONES | \$18,800.00 | \$1,904.21 | \$20,704.21 | \$1,904.21 | \$1,904.21 | \$1,904.21 | \$1,904.21 | \$18,800.00 |
| 33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI | \$342,508.00 | \$23,267.48 | \$365,775.48 | \$42,100.52 | \$42,100.52 | \$42,100.52 | \$42,100.52 | \$323,674.96 |
| 33602 OTROS SERVICIOS COMERCIALES | \$244,438.00 | -\$1,726.58 | \$242,711.42 | \$668.46 | \$668.46 | \$668.46 | \$668.46 | \$242,042.96 |
| 33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI | \$0.00 | \$3,090.00 | \$3,090.00 | \$3,090.00 | \$3,090.00 | \$3,090.00 | \$3,090.00 | \$0.00 |
| 33605 INFORMACION EN MEDIOS MASIVOS DERIVAD | \$98,070.00 | \$21,904.06 | \$119,974.06 | \$38,342.06 | \$38,342.06 | \$38,342.06 | \$38,342.06 | \$81,632.00 |
| 33800 SERVICIOS DE VIGILANCIA | \$1,695,384.00 | \$0.00 | \$1,695,384.00 | \$413,753.76 | \$413,753.76 | \$413,753.76 | \$413,753.76 | \$1,281,630.24 |
| 33801 SERVICIOS DE VIGILANCIA | \$1,695,384.00 | \$0.00 | \$1,695,384.00 | \$413,753.76 | \$413,753.76 | \$413,753.76 | \$413,753.76 | \$1,281,630.24 |
| 33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y | \$685,356.00 | \$36,499.60 | \$721,855.60 | \$377,678.80 | \$377,678.80 | \$377,678.80 | \$377,678.80 | \$344,176.80 |
| 33903 SERVICIOS INTEGRALES | \$685,356.00 | \$36,499.60 | \$721,855.60 | \$377,678.80 | \$377,678.80 | \$377,678.80 | \$377,678.80 | \$344,176.80 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$985,794.00 | -\$15,782.29 | \$970,011.71 | \$409,819.30 | \$409,819.30 | \$409,819.30 | \$409,819.30 | \$560,192.41 |
| 34100 SERVICIOS FINANCIEROS Y BANCARIOS | \$213,694.00 | \$17,640.85 | \$231,334.85 | \$115,702.85 | \$115,702.85 | \$115,702.85 | \$115,702.85 | \$115,632.00 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | \$213,694.00 | \$17,640.85 | \$231,334.85 | \$115,702.85 | \$115,702.85 | \$115,702.85 | \$115,702.85 | \$115,632.00 |

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 34400 SEGUROS DE RESPONSABILIDAD PATRIMONI | \$0.00 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$0.00 |
| 34401 SEGURO DE RESPONSABILIDAD PATRIMONIAI | \$0.00 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$3,539.15 | \$0.00 |
| 34500 SEGURO DE BIENES PATRIMONIALES | \$744,500.00 | -\$39,638.35 | \$704,861.65 | \$274,101.24 | \$274,101.24 | \$274,101.24 | \$274,101.24 | \$430,760.41 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | \$744,500.00 | -\$39,638.35 | \$704,861.65 | \$274,101.24 | \$274,101.24 | \$274,101.24 | \$274,101.24 | \$430,760.41 |
| 34800 COMISIONES POR VENTAS | \$27,600.00 | \$2,676.06 | \$30,276.06 | \$16,476.06 | \$16,476.06 | \$16,476.06 | \$16,476.06 | \$13,800.00 |
| 34801 COMISIONES POR VENTAS | \$27,600.00 | \$2,676.06 | \$30,276.06 | \$16,476.06 | \$16,476.06 | \$16,476.06 | \$16,476.06 | \$13,800.00 |
| 35000 SERVICIOS DE INSTALACION, REPARACION, M. | \$2,429,091.00 | \$10,374.39 | \$2,439,465.39 | \$551,344.12 | \$551,344.12 | \$551,344.12 | \$551,344.12 | \$1,888,121.27 |
| 35100 CONSERVACIÓN Y MANTENIMIENTO MENOR E | \$96,414.00 | \$25,480.84 | \$121,894.84 | \$121,438.84 | \$121,438.84 | \$121,438.84 | \$121,438.84 | \$456.00 |
| 35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUI | \$0.00 | \$20,455.60 | \$20,455.60 | \$20,455.60 | \$20,455.60 | \$20,455.60 | \$20,455.60 | \$0.00 |
| 35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUI | \$96,414.00 | \$5,025.24 | \$101,439.24 | \$100,983.24 | \$100,983.24 | \$100,983.24 | \$100,983.24 | \$456.00 |
| 35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 35201 MANTENIMIENTO Y CONSERVACION DE MOBIL | \$13,000.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$0.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$0.00 |
| 35301 MANTENIMIENTO Y CONSERVACION DE BIENE | \$0.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$25,607.00 | \$0.00 |
| 35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO I | \$215,180.00 | \$0.00 | \$215,180.00 | \$9,003.31 | \$9,003.31 | \$9,003.31 | \$9,003.31 | \$206,176.69 |
| 35501 MANTENIMIENTO Y CONSERVACION DE VEHIC | \$215,180.00 | \$0.00 | \$215,180.00 | \$9,003.31 | \$9,003.31 | \$9,003.31 | \$9,003.31 | \$206,176.69 |
| 35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$172,510.00 | \$0.00 | \$172,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,510.00 |
| 35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQL | \$172,510.00 | \$0.00 | \$172,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,510.00 |
| 35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC | \$1,707,169.00 | -\$23,246.40 | \$1,683,922.60 | \$360,146.97 | \$360,146.97 | \$360,146.97 | \$360,146.97 | \$1,323,775.63 |
| 35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE | \$1,707,169.00 | -\$23,246.40 | \$1,683,922.60 | \$360,146.97 | \$360,146.97 | \$360,146.97 | \$360,146.97 | \$1,323,775.63 |
| 35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$224,818.00 | -\$17,467.05 | \$207,350.95 | \$35,148.00 | \$35,148.00 | \$35,148.00 | \$35,148.00 | \$172,202.95 |
| 35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$224,818.00 | -\$17,467.05 | \$207,350.95 | \$35,148.00 | \$35,148.00 | \$35,148.00 | \$35,148.00 | \$172,202.95 |
| 36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBI | \$52,830.00 | \$25,520.00 | \$78,350.00 | \$47,479.87 | \$47,479.87 | \$47,479.87 | \$47,479.87 | \$30,870.13 |
| 36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I | \$31,000.00 | \$0.00 | \$31,000.00 | \$21,147.87 | \$21,147.87 | \$21,147.87 | \$21,147.87 | \$9,852.13 |
| 36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS | \$31,000.00 | \$0.00 | \$31,000.00 | \$21,147.87 | \$21,147.87 | \$21,147.87 | \$21,147.87 | \$9,852.13 |
| 36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I | \$21,830.00 | \$25,520.00 | \$47,350.00 | \$26,332.00 | \$26,332.00 | \$26,332.00 | \$26,332.00 | \$21,018.00 |
| 36201 DIFUSIÓN DE MENSAJES COMERCIALES PARA | \$21,830.00 | \$25,520.00 | \$47,350.00 | \$26,332.00 | \$26,332.00 | \$26,332.00 | \$26,332.00 | \$21,018.00 |
| 37000 SERVICIOS DE TRASLADO Y VIATICOS | \$220,124.00 | \$11,207.02 | \$231,331.02 | \$38,158.24 | \$38,158.24 | \$38,158.24 | \$38,158.24 | \$193,172.78 |
| 37200 PASAJES TERRESTRES | \$84,836.00 | \$2,784.02 | \$87,620.02 | \$12,841.14 | \$12,841.14 | \$12,841.14 | \$12,841.14 | \$74,778.88 |
| 37204 PASAJES TERRESTRES NACIONALES PARA SI | \$84,836.00 | \$2,784.02 | \$87,620.02 | \$12,841.14 | \$12,841.14 | \$12,841.14 | \$12,841.14 | \$74,778.88 |
| 37500 VIÁTICOS EN EL PAÍS | \$135,288.00 | \$8,423.00 | \$143,711.00 | \$25,317.10 | \$25,317.10 | \$25,317.10 | \$25,317.10 | \$118,393.90 |
| 37504 VIATICOS NACIONALES PARA SERVIDORES PI | \$135,288.00 | \$8,423.00 | \$143,711.00 | \$25,317.10 | \$25,317.10 | \$25,317.10 | \$25,317.10 | \$118,393.90 |
| 38000 SERVICIOS OFICIALES | \$167,900.00 | -\$58,804.06 | \$109,095.94 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$106,595.94 |
| 38300 CONGRESOS Y CONVENCIONES | \$167,900.00 | -\$58,804.06 | \$109,095.94 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$106,595.94 |



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 05/jul./2022
11:40 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 38301 CONGRESOS Y CONVENCIONES | \$167,900.00 | -\$58,804.06 | \$109,095.94 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$106,595.94 |
| 39000 OTROS SERVICIOS GENERALES | \$2,048,378.00 | \$0.00 | \$2,048,378.00 | \$692,421.00 | \$692,421.00 | \$692,421.00 | \$692,421.00 | \$1,355,957.00 |
| 39200 IMPUESTOS Y DERECHOS | \$453,506.00 | \$0.00 | \$453,506.00 | \$130,723.00 | \$130,723.00 | \$130,723.00 | \$130,723.00 | \$322,783.00 |
| 39202 OTROS IMPUESTOS Y DERECHOS | \$453,506.00 | \$0.00 | \$453,506.00 | \$130,723.00 | \$130,723.00 | \$130,723.00 | \$130,723.00 | \$322,783.00 |
| 39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE | \$1,594,872.00 | \$0.00 | \$1,594,872.00 | \$561,698.00 | \$561,698.00 | \$561,698.00 | \$561,698.00 | \$1,033,174.00 |
| 39801 IMPUESTO SOBRE NÓMINAS | \$1,594,872.00 | \$0.00 | \$1,594,872.00 | \$561,698.00 | \$561,698.00 | \$561,698.00 | \$561,698.00 | \$1,033,174.00 |
| 40000 TRANSFERENCIAS, ASIGNACIONES, SUB | \$71,000.00 | \$194,000.00 | \$265,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$155,000.00 |
| 43000 SUBSIDIOS Y SUBVENCIONES | \$71,000.00 | \$194,000.00 | \$265,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$155,000.00 |
| 43900 OTROS SUBSIDIOS | \$71,000.00 | \$194,000.00 | \$265,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$155,000.00 |
| 43901 SUBSIDIOS PARA CAPACITACION Y BECAS | \$71,000.00 | \$194,000.00 | \$265,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$155,000.00 |
| 50000 BIENES MUEBLES, INMUEBLES E INTANG | \$0.00 | \$70,960.53 | \$70,960.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,960.53 |
| 51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$0.00 | \$70,960.53 | \$70,960.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,960.53 |
| 51100 Muebles de oficina y estantería | \$0.00 | \$70,159.75 | \$70,159.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,159.75 |
| 51101 MOBILIARIO | \$0.00 | \$70,159.75 | \$70,159.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,159.75 |
| 51500 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE | \$0.00 | \$800.78 | \$800.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.78 |
| 51501 BIENES INFORMATICOS | \$0.00 | \$800.78 | \$800.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.78 |
| 70000 INVERSIONES FINANCIERAS Y OTRAS PR | \$6,749,922.00 | -\$2,155,954.50 | \$4,593,967.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,593,967.50 |
| 79000 PROVISIONES PARA CONTINGENCIAS Y OTRAS | \$6,749,922.00 | -\$2,155,954.50 | \$4,593,967.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,593,967.50 |
| 79900 Otras erogaciones especiales | \$6,749,922.00 | -\$2,155,954.50 | \$4,593,967.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,593,967.50 |
| 79902 PROVISIONES PARA EROGACIONES ESPECIAL | \$6,749,922.00 | -\$2,155,954.50 | \$4,593,967.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,593,967.50 |
| Total | \$76,155,305.00 | \$4,360,505.03 | \$80,515,810.03 | \$31,270,851.13 | \$31,270,851.13 | \$31,270,851.13 | \$31,270,851.13 | \$49,244,958.... |



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Sector Paraestatal

| Del 01/abr./2022 Al 30/jun./2022

Fecha y 05/jul./2022

hora de Impresión 11:39 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

| Concepto | Egresos | | | | | |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| TOTAL DEL GASTO | \$76,155,305.00 | \$3,135,644.03 | \$79,290,949.03 | \$16,991,489.89 | \$16,991,489.89 | \$62,299,459.14 |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$76,155,305.00 | \$3,135,644.03 | \$79,290,949.03 | \$16,991,489.89 | \$16,991,489.89 | \$62,299,459.14 |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/abr./2022 Al 30/jun./2022

Fecha y 05/jul./2022

hora de Impresión 11:41 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$76,155,305.00 | \$3,135,644.03 | \$79,290,949.03 | \$16,991,489.89 | \$16,991,489.89 | \$62,299,459.14 |



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 01/abr./2022 Al 30/jun./2022

Fecha y 05/jul./2022

hora de Impresión 11:42 a. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_CL2

| Concepto | Egresos | | | | | |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$76,155,305.00 | \$3,064,683.50 | \$79,219,988.50 | \$16,991,489.89 | \$16,991,489.89 | \$62,228,498.61 |
| Gasto de Capital | \$0.00 | \$70,960.53 | \$70,960.53 | \$0.00 | \$0.00 | \$70,960.53 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$76,155,305.00 | \$3,135,644.03 | \$79,290,949.03 | \$16,991,489.89 | \$16,991,489.89 | \$62,299,459.14 |