

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$49,877,961.00	\$942,311.45	\$50,820,272.45	\$22,977,589.63	\$22,977,589.63	\$22,977,589.63	\$22,977,589.63	\$27,842,682.82
11000 REMUNERACIONES AL PERSONAL DE CARACT	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,176,740.99
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,176,740.99
11301 SUELDOS BASE	\$35,880,918.00	\$735,305.47	\$36,616,223.47	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,439,482.48	\$18,176,740.99
12000 REMUNERACIONES AL PERSONAL DE CARACT	\$1,163,456.00	\$0.00	\$1,163,456.00	\$555,187.43	\$555,187.43	\$555,187.43	\$555,187.43	\$608,268.57
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$555,187.43	\$555,187.43	\$555,187.43	\$555,187.43	\$608,268.57
12101 HONORARIOS	\$1,163,456.00	\$0.00	\$1,163,456.00	\$555,187.43	\$555,187.43	\$555,187.43	\$555,187.43	\$608,268.57
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,782,209.00	\$143,363.31	\$5,925,572.31	\$775,286.95	\$775,286.95	\$775,286.95	\$775,286.95	\$5,150,285.36
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$5,139,969.00	\$143,363.31	\$5,283,332.31	\$453,606.78	\$453,606.78	\$453,606.78	\$453,606.78	\$4,829,725.53
13201 PRIMAS DE VACACIONES	\$1,191,040.00	\$20,480.47	\$1,211,520.47	\$400,923.28	\$400,923.28	\$400,923.28	\$400,923.28	\$810,597.19
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$3,948,929.00	\$122,882.84	\$4,071,811.84	\$52,683.50	\$52,683.50	\$52,683.50	\$52,683.50	\$4,019,128.34
13400 COMPENSACIONES	\$642,240.00	\$0.00	\$642,240.00	\$321,680.17	\$321,680.17	\$321,680.17	\$321,680.17	\$320,559.83
13409 COMPENSACION POR ADQUISICION DE MATEI	\$642,240.00	\$0.00	\$642,240.00	\$321,680.17	\$321,680.17	\$321,680.17	\$321,680.17	\$320,559.83
14000 SEGURIDAD SOCIAL	\$4,842,220.00	\$62,862.67	\$4,905,082.67	\$2,159,741.51	\$2,159,741.51	\$2,159,741.51	\$2,159,741.51	\$2,745,341.16
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,370,378.00	\$41,019.10	\$3,411,397.10	\$1,408,678.30	\$1,408,678.30	\$1,408,678.30	\$1,408,678.30	\$2,002,718.80
14101 APORTACIONES AL ISSSTE	\$2,763,606.00	\$31,111.48	\$2,794,717.48	\$1,408,678.30	\$1,408,678.30	\$1,408,678.30	\$1,408,678.30	\$1,386,039.18
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$606,772.00	\$9,907.62	\$616,679.62	\$0.00	\$0.00	\$0.00	\$0.00	\$616,679.62
14200 APORTACIONES A FONDOS DE VIVIENDA	\$966,502.00	\$15,602.55	\$982,104.55	\$536,473.64	\$536,473.64	\$536,473.64	\$536,473.64	\$445,630.91
14201 APORTACIONES AL FOVISSSTE	\$966,502.00	\$15,602.55	\$982,104.55	\$536,473.64	\$536,473.64	\$536,473.64	\$536,473.64	\$445,630.91
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$505,340.00	\$6,241.02	\$511,581.02	\$214,589.57	\$214,589.57	\$214,589.57	\$214,589.57	\$296,991.45
14301 APORTACIONES AL SAR	\$505,340.00	\$6,241.02	\$511,581.02	\$214,589.57	\$214,589.57	\$214,589.57	\$214,589.57	\$296,991.45
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,162,046.74
15400 PRESTACIONES CONTRACTUALES	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,162,046.74
15401 PRESTACIONES ESTABLECIDAS DE CONDICI	\$2,209,158.00	\$780.00	\$2,209,938.00	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,047,891.26	\$1,162,046.74
20000 MATERIALES Y SUMINISTROS	\$3,955,970.00	\$3,136,069.60	\$7,092,039.60	\$1,470,319.77	\$1,470,319.77	\$1,470,319.77	\$1,470,319.77	\$5,621,719.83
21000 MATERIALES DE ADMINISTRACION, EMISION D	\$1,067,903.00	\$2,973,704.87	\$4,041,607.87	\$1,006,719.06	\$1,006,719.06	\$1,006,719.06	\$1,006,719.06	\$3,034,888.81
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$687,445.00	\$2,783,216.62	\$3,470,661.62	\$831,870.57	\$831,870.57	\$831,870.57	\$831,870.57	\$2,638,791.05
21101 MATERIALES Y UTILES DE OFICINA	\$687,445.00	\$2,783,216.62	\$3,470,661.62	\$831,870.57	\$831,870.57	\$831,870.57	\$831,870.57	\$2,638,791.05
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$171,268.00	-\$120,680.85	\$50,587.15	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.15
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$171,268.00	-\$120,680.85	\$50,587.15	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.15
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$87,186.00	\$5,517.83	\$92,703.83	\$20,404.86	\$20,404.86	\$20,404.86	\$20,404.86	\$72,298.97
21401 MATERIALES Y UTILES PARA PROCESAMIENT	\$87,186.00	\$5,517.83	\$92,703.83	\$20,404.86	\$20,404.86	\$20,404.86	\$20,404.86	\$72,298.97
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$330,649.20	\$330,649.20	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$263,531.15
21501 MATERIAL DE APOYO INFORMATIVO	\$0.00	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$67,118.05	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/jul./2020

hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21502	MATERIAL PARA INFORMACION EN ACTIVIDAD	\$0.00	\$263,531.15	\$263,531.15	\$0.00	\$0.00	\$0.00	\$0.00	\$263,531.15
21600	MATERIAL DE LIMPIEZA	\$200.00	\$107.50	\$307.50	\$107.50	\$107.50	\$107.50	\$107.50	\$200.00
21601	MATERIAL DE LIMPIEZA	\$200.00	\$107.50	\$307.50	\$107.50	\$107.50	\$107.50	\$107.50	\$200.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$121,804.00	-\$25,105.43	\$96,698.57	\$87,218.08	\$87,218.08	\$87,218.08	\$87,218.08	\$9,480.49
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$121,804.00	-\$25,105.43	\$96,698.57	\$87,218.08	\$87,218.08	\$87,218.08	\$87,218.08	\$9,480.49
22000	ALIMENTOS Y UTENSILIOS	\$788,746.00	\$15,108.40	\$803,854.40	\$62,120.50	\$62,120.50	\$62,120.50	\$62,120.50	\$741,733.90
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$788,746.00	\$15,108.40	\$803,854.40	\$62,120.50	\$62,120.50	\$62,120.50	\$62,120.50	\$741,733.90
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$788,746.00	\$15,108.40	\$803,854.40	\$62,120.50	\$62,120.50	\$62,120.50	\$62,120.50	\$741,733.90
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$227,352.00	\$2,996.43	\$230,348.43	\$18,248.45	\$18,248.45	\$18,248.45	\$18,248.45	\$212,099.98
24100	PRODUCTOS MINERALES NO METÁLICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24101	PRODUCTOS MINERALES NO METALICOS	\$852.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$641.50	\$3,163.50	\$641.50	\$641.50	\$641.50	\$641.50	\$2,522.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$2,522.00	\$641.50	\$3,163.50	\$641.50	\$641.50	\$641.50	\$641.50	\$2,522.00
24400	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24401	MADERA Y PRODUCTOS DE MADERA	\$17,290.00	\$0.00	\$17,290.00	\$409.99	\$409.99	\$409.99	\$409.99	\$16,880.01
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$56,726.00	\$2,043.95	\$58,769.95	\$3,150.50	\$3,150.50	\$3,150.50	\$3,150.50	\$55,619.45
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$56,726.00	\$2,043.95	\$58,769.95	\$3,150.50	\$3,150.50	\$3,150.50	\$3,150.50	\$55,619.45
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$33,536.00	\$0.00	\$33,536.00	\$511.00	\$511.00	\$511.00	\$511.00	\$33,025.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCI	\$33,536.00	\$0.00	\$33,536.00	\$511.00	\$511.00	\$511.00	\$511.00	\$33,025.00
24800	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24801	MATERIALES COMPLEMENTARIOS	\$10,352.00	\$310.98	\$10,662.98	\$310.98	\$310.98	\$310.98	\$310.98	\$10,352.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$103,740.00	\$0.00	\$103,740.00	\$13,224.48	\$13,224.48	\$13,224.48	\$13,224.48	\$90,515.52
24901	OTROS MATERIALES Y ARTICULOS DE CONST	\$103,740.00	\$0.00	\$103,740.00	\$13,224.48	\$13,224.48	\$13,224.48	\$13,224.48	\$90,515.52
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y D	\$157,918.00	-\$320.00	\$157,598.00	\$8,407.50	\$8,407.50	\$8,407.50	\$8,407.50	\$149,190.50
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$21,880.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$220.00	\$29,890.00	\$280.00	\$280.00	\$280.00	\$280.00	\$29,610.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,110.00	-\$220.00	\$29,890.00	\$280.00	\$280.00	\$280.00	\$280.00	\$29,610.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	-\$100.00	\$97,708.00	\$7.50	\$7.50	\$7.50	\$7.50	\$97,700.50
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$97,808.00	-\$100.00	\$97,708.00	\$7.50	\$7.50	\$7.50	\$7.50	\$97,700.50



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 03/jul./2020
hora de Impresión | 08:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	\$1,100.00	\$642,819.00	\$120,134.33	\$120,134.33	\$120,134.33	\$120,134.33	\$522,684.67
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$641,719.00	\$1,100.00	\$642,819.00	\$120,134.33	\$120,134.33	\$120,134.33	\$120,134.33	\$522,684.67
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$641,719.00	\$1,100.00	\$642,819.00	\$120,134.33	\$120,134.33	\$120,134.33	\$120,134.33	\$522,684.67
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$742,820.00	\$76,180.00	\$819,000.00	\$137,435.31	\$137,435.31	\$137,435.31	\$137,435.31	\$681,564.69
27100	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27101	VESTUARIO Y UNIFORMES	\$610,620.00	-\$1,820.00	\$608,800.00	\$60,458.40	\$60,458.40	\$60,458.40	\$60,458.40	\$548,341.60
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
27300	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$76,976.91	\$76,976.91	\$76,976.91	\$76,976.91	\$115,623.09
27301	ARTÍCULOS DEPORTIVOS	\$114,600.00	\$78,000.00	\$192,600.00	\$76,976.91	\$76,976.91	\$76,976.91	\$76,976.91	\$115,623.09
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$329,512.00	\$67,299.90	\$396,811.90	\$117,254.62	\$117,254.62	\$117,254.62	\$117,254.62	\$279,557.28
29100	HERRAMIENTAS MENORES	\$27,200.00	\$0.00	\$27,200.00	\$32.00	\$32.00	\$32.00	\$32.00	\$27,168.00
29101	HERRAMIENTAS MENORES	\$27,200.00	\$0.00	\$27,200.00	\$32.00	\$32.00	\$32.00	\$32.00	\$27,168.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$1,972.00	\$2,548.00	\$2,534.60	\$2,534.60	\$2,534.60	\$2,534.60	\$13.40
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$576.00	\$1,972.00	\$2,548.00	\$2,534.60	\$2,534.60	\$2,534.60	\$2,534.60	\$13.40
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$4,895.62	\$4,895.62	\$3,768.47	\$3,768.47	\$3,768.47	\$3,768.47	\$1,127.15
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$4,895.62	\$4,895.62	\$3,768.47	\$3,768.47	\$3,768.47	\$3,768.47	\$1,127.15
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$28,469.53	\$122,939.53	\$46,940.21	\$46,940.21	\$46,940.21	\$46,940.21	\$75,999.32
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$94,470.00	\$28,469.53	\$122,939.53	\$46,940.21	\$46,940.21	\$46,940.21	\$46,940.21	\$75,999.32
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$17,700.00	\$17,700.00	\$17,626.39	\$17,626.39	\$17,626.39	\$17,626.39	\$73.61
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$46,352.95	\$46,352.95	\$46,352.95	\$46,352.95	\$158,179.80
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$206,570.00	-\$2,037.25	\$204,532.75	\$46,352.95	\$46,352.95	\$46,352.95	\$46,352.95	\$158,179.80
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29701	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
29901	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
30000	SERVICIOS GENERALES	\$13,949,312.00	\$963,236.44	\$14,912,548.44	\$4,443,764.51	\$4,443,764.51	\$4,443,764.51	\$4,443,764.51	\$10,468,783.93
31000	SERVICIOS BASICOS	\$2,559,756.00	\$10,034.00	\$2,569,790.00	\$879,507.23	\$879,507.23	\$879,507.23	\$879,507.23	\$1,690,282.77
31100	ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$191,929.77	\$191,929.77	\$191,929.77	\$191,929.77	\$786,862.23
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$978,792.00	\$0.00	\$978,792.00	\$191,929.77	\$191,929.77	\$191,929.77	\$191,929.77	\$786,862.23
31300	AGUA	\$161,580.00	\$0.00	\$161,580.00	\$36,012.46	\$36,012.46	\$36,012.46	\$36,012.46	\$125,567.54

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31301	SERVICIO DE AGUA	\$161,580.00	\$0.00	\$161,580.00	\$36,012.46	\$36,012.46	\$36,012.46	\$36,012.46	\$125,567.54
31400	TELEFONÍA TRADICIONAL	\$9,600.00	\$0.00	\$9,600.00	\$3,995.00	\$3,995.00	\$3,995.00	\$3,995.00	\$5,605.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$9,600.00	\$0.00	\$9,600.00	\$3,995.00	\$3,995.00	\$3,995.00	\$3,995.00	\$5,605.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,402,584.00	\$10,034.00	\$1,412,618.00	\$647,570.00	\$647,570.00	\$647,570.00	\$647,570.00	\$765,048.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00	\$0.00
31603	SERVICIOS DE INTERNET	\$1,402,584.00	\$0.00	\$1,402,584.00	\$637,536.00	\$637,536.00	\$637,536.00	\$637,536.00	\$765,048.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
31801	SERVICIO POSTAL	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
32000	SERVICIOS DE ARRENDAMIENTO	\$738,172.00	\$164,792.86	\$902,964.86	\$292,032.00	\$292,032.00	\$292,032.00	\$292,032.00	\$610,932.86
32200	ARRENDAMIENTO DE EDIFICIOS	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,700.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$264,000.00	\$0.00	\$264,000.00	\$93,574.24	\$93,574.24	\$93,574.24	\$93,574.24	\$170,425.76
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$264,000.00	\$0.00	\$264,000.00	\$93,574.24	\$93,574.24	\$93,574.24	\$93,574.24	\$170,425.76
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$350,040.00	-\$15,727.53	\$334,312.47	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$327,932.47
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRE	\$350,040.00	-\$15,727.53	\$334,312.47	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$327,932.47
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$15,200.00	\$4,524.00	\$19,724.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$15,200.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$15,200.00	\$4,524.00	\$19,724.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$15,200.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$36,912.00	\$175,996.39	\$212,908.39	\$184,769.76	\$184,769.76	\$184,769.76	\$184,769.76	\$28,138.63
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS	\$36,912.00	\$175,996.39	\$212,908.39	\$184,769.76	\$184,769.76	\$184,769.76	\$184,769.76	\$28,138.63
32900	OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
32903	OTROS ARRENDAMIENTOS	\$46,320.00	\$0.00	\$46,320.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$43,536.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$4,680,547.00	\$602,755.59	\$5,283,302.59	\$1,671,870.38	\$1,671,870.38	\$1,671,870.38	\$1,671,870.38	\$3,611,432.21
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33104	OTRAS ASESORIAS PARA LA OPERACION DE I	\$142,500.00	-\$60.00	\$142,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,440.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$1,060,520.00	\$375,687.12	\$1,436,207.12	\$407,155.91	\$407,155.91	\$407,155.91	\$407,155.91	\$1,029,051.21
33301	SERVICIOS DE DESARROLLO DE APLICACIONE	\$0.00	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$2,970.12	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$1,060,520.00	\$372,717.00	\$1,433,237.00	\$404,185.79	\$404,185.79	\$404,185.79	\$404,185.79	\$1,029,051.21
33400	SERVICIOS DE CAPACITACIÓN	\$282,230.00	\$155,793.54	\$438,023.54	\$116,173.50	\$116,173.50	\$116,173.50	\$116,173.50	\$321,850.04
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$282,230.00	\$155,793.54	\$438,023.54	\$116,173.50	\$116,173.50	\$116,173.50	\$116,173.50	\$321,850.04
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$54,000.00	\$51,708.23	\$105,708.23	\$76,017.32	\$76,017.32	\$76,017.32	\$76,017.32	\$29,690.91
33501	ESTUDIOS E INVESTIGACIONES	\$54,000.00	\$51,708.23	\$105,708.23	\$76,017.32	\$76,017.32	\$76,017.32	\$76,017.32	\$29,690.91
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$287,082.00	\$21,447.20	\$308,529.20	\$28,615.20	\$28,615.20	\$28,615.20	\$28,615.20	\$279,914.00
33602	OTROS SERVICIOS COMERCIALES	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$184,778.00	\$516.20	\$185,294.20	\$516.20	\$516.20	\$516.20	\$516.20	\$184,778.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
33605 INFORMACION EN MEDIOS MASIVOS DERIVAD	\$64,804.00	\$20,851.00	\$85,655.00	\$28,019.00	\$28,019.00	\$28,019.00	\$28,019.00	\$57,636.00
33800 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$672,929.82	\$672,929.82	\$672,929.82	\$672,929.82	\$1,527,066.18
33801 SERVICIOS DE VIGILANCIA	\$2,199,996.00	\$0.00	\$2,199,996.00	\$672,929.82	\$672,929.82	\$672,929.82	\$672,929.82	\$1,527,066.18
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$654,219.00	-\$1,820.50	\$652,398.50	\$370,978.63	\$370,978.63	\$370,978.63	\$370,978.63	\$281,419.87
33903 SERVICIOS INTEGRALES	\$654,219.00	-\$1,820.50	\$652,398.50	\$370,978.63	\$370,978.63	\$370,978.63	\$370,978.63	\$281,419.87
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,250,000.00	\$3.60	\$1,250,003.60	\$326,903.67	\$326,903.67	\$326,903.67	\$326,903.67	\$923,099.93
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$174,000.00	\$0.00	\$174,000.00	\$53,014.32	\$53,014.32	\$53,014.32	\$53,014.32	\$120,985.68
34101 SERVICIOS BANCARIOS Y FINANCIEROS	\$174,000.00	\$0.00	\$174,000.00	\$53,014.32	\$53,014.32	\$53,014.32	\$53,014.32	\$120,985.68
34500 SEGURO DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$266,523.34	\$266,523.34	\$266,523.34	\$266,523.34	\$791,476.66
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,058,000.00	\$0.00	\$1,058,000.00	\$266,523.34	\$266,523.34	\$266,523.34	\$266,523.34	\$791,476.66
34800 COMISIONES POR VENTAS	\$18,000.00	\$3.60	\$18,003.60	\$7,366.01	\$7,366.01	\$7,366.01	\$7,366.01	\$10,637.59
34801 COMISIONES POR VENTAS	\$18,000.00	\$3.60	\$18,003.60	\$7,366.01	\$7,366.01	\$7,366.01	\$7,366.01	\$10,637.59
35000 SERVICIOS DE INSTALACION, REPARACION, M	\$1,883,670.00	\$1,160.00	\$1,884,830.00	\$603,044.41	\$603,044.41	\$603,044.41	\$603,044.41	\$1,281,785.59
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35201 MANTENIMIENTO Y CONSERVACION DE MOBIL	\$10,724.00	\$1,160.00	\$11,884.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$10,492.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$172,974.00	\$0.00	\$172,974.00	\$35,594.02	\$35,594.02	\$35,594.02	\$35,594.02	\$137,379.98
35501 MANTENIMIENTO Y CONSERVACION DE VEHIC	\$172,974.00	\$0.00	\$172,974.00	\$35,594.02	\$35,594.02	\$35,594.02	\$35,594.02	\$137,379.98
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,613,212.00	\$0.00	\$1,613,212.00	\$540,306.39	\$540,306.39	\$540,306.39	\$540,306.39	\$1,072,905.61
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$1,613,212.00	\$0.00	\$1,613,212.00	\$540,306.39	\$540,306.39	\$540,306.39	\$540,306.39	\$1,072,905.61
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$25,752.00	\$25,752.00	\$25,752.00	\$25,752.00	\$61,008.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,760.00	\$0.00	\$86,760.00	\$25,752.00	\$25,752.00	\$25,752.00	\$25,752.00	\$61,008.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLI	\$64,743.00	\$16,079.18	\$80,822.18	\$11,294.15	\$11,294.15	\$11,294.15	\$11,294.15	\$69,528.03
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$2,742.00	\$16,079.18	\$18,821.18	\$11,294.15	\$11,294.15	\$11,294.15	\$11,294.15	\$7,527.03
36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS	\$2,742.00	\$16,079.18	\$18,821.18	\$11,294.15	\$11,294.15	\$11,294.15	\$11,294.15	\$7,527.03
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
36201 DIFUSIÓN DE MENSAJES COMERCIALES PARA	\$62,001.00	\$0.00	\$62,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,001.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$524,534.00	\$92,031.34	\$616,565.34	\$102,141.64	\$102,141.64	\$102,141.64	\$102,141.64	\$514,423.70
37100 PASAJES AÉREOS	\$18,000.00	\$8,150.00	\$26,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$18,000.00
37104 PASAJES AEREOS NACIONALES PARA SERVIC	\$18,000.00	\$8,150.00	\$26,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$18,000.00
37200 PASAJES TERRESTRES	\$163,950.00	\$85,676.30	\$249,626.30	\$19,527.50	\$19,527.50	\$19,527.50	\$19,527.50	\$230,098.80
37204 PASAJES TERRESTRES NACIONALES PARA SI	\$163,950.00	\$85,676.30	\$249,626.30	\$19,527.50	\$19,527.50	\$19,527.50	\$19,527.50	\$230,098.80
37500 VIÁTICOS EN EL PAÍS	\$342,584.00	-\$1,794.96	\$340,789.04	\$74,464.14	\$74,464.14	\$74,464.14	\$74,464.14	\$266,324.90
37504 VIATICOS NACIONALES PARA SERVIDORES PL	\$342,584.00	-\$1,794.96	\$340,789.04	\$74,464.14	\$74,464.14	\$74,464.14	\$74,464.14	\$266,324.90

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38000 SERVICIOS OFICIALES	\$63,600.00	\$50,000.00	\$113,600.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$109,500.00
38300 CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$109,500.00
38301 CONGRESOS Y CONVENCIONES	\$63,600.00	\$50,000.00	\$113,600.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$109,500.00
39000 OTROS SERVICIOS GENERALES	\$2,184,290.00	\$26,379.87	\$2,210,669.87	\$552,871.03	\$552,871.03	\$552,871.03	\$552,871.03	\$1,657,798.84
39200 IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$22,055.03	\$22,055.03	\$22,055.03	\$22,055.03	\$487,521.97
39202 OTROS IMPUESTOS Y DERECHOS	\$509,577.00	\$0.00	\$509,577.00	\$22,055.03	\$22,055.03	\$22,055.03	\$22,055.03	\$487,521.97
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,674,713.00	\$26,379.87	\$1,701,092.87	\$530,816.00	\$530,816.00	\$530,816.00	\$530,816.00	\$1,170,276.87
39801 IMPUESTO SOBRE NÓMINAS	\$1,674,713.00	\$26,379.87	\$1,701,092.87	\$530,816.00	\$530,816.00	\$530,816.00	\$530,816.00	\$1,170,276.87
40000 TRANSFERENCIAS, ASIGNACIONES, SUB	\$596,720.00	\$32,000.00	\$628,720.00	\$79,365.20	\$79,365.20	\$79,365.20	\$79,365.20	\$549,354.80
43000 SUBSIDIOS Y SUBVENCIONES	\$579,995.00	\$32,000.00	\$611,995.00	\$79,365.20	\$79,365.20	\$79,365.20	\$79,365.20	\$532,629.80
43900 OTROS SUBSIDIOS	\$579,995.00	\$32,000.00	\$611,995.00	\$79,365.20	\$79,365.20	\$79,365.20	\$79,365.20	\$532,629.80
43901 SUBSIDIOS PARA CAPACITACION Y BECAS	\$579,995.00	\$32,000.00	\$611,995.00	\$79,365.20	\$79,365.20	\$79,365.20	\$79,365.20	\$532,629.80
44000 AYUDAS SOCIALES	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
44100 Ayudas sociales a personas	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
44104 PREMIOS, ESTIMULOS, RECOMPENSAS, BECA	\$16,725.00	\$0.00	\$16,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,725.00
50000 BIENES MUEBLES, INMUEBLES E INTANC	\$370,500.00	\$2,006,261.63	\$2,376,761.63	\$2,019,782.69	\$2,019,782.69	\$2,019,782.69	\$2,019,782.69	\$356,978.94
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$370,500.00	\$686,155.88	\$1,056,655.88	\$772,524.43	\$772,524.43	\$772,524.43	\$772,524.43	\$284,131.45
51100 Muebles de oficina y estantería	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51101 MOBILIARIO	\$12,000.00	\$79,159.75	\$91,159.75	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$82,159.75
51500 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$358,500.00	\$606,996.13	\$965,496.13	\$763,524.43	\$763,524.43	\$763,524.43	\$763,524.43	\$201,971.70
51501 BIENES INFORMATICOS	\$358,500.00	\$606,996.13	\$965,496.13	\$763,524.43	\$763,524.43	\$763,524.43	\$763,524.43	\$201,971.70
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$281,834.07	\$281,834.07	\$250,059.96	\$250,059.96	\$250,059.96	\$250,059.96	\$31,774.11
52100 Equipos y aparatos audiovisuales	\$0.00	\$91,324.07	\$91,324.07	\$81,724.07	\$81,724.07	\$81,724.07	\$81,724.07	\$9,600.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$91,324.07	\$91,324.07	\$81,724.07	\$81,724.07	\$81,724.07	\$81,724.07	\$9,600.00
52300 Cámaras fotográficas y de video	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52301 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$121,110.00	\$121,110.00	\$120,891.89	\$120,891.89	\$120,891.89	\$120,891.89	\$218.11
52900 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00
52901 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$69,400.00	\$69,400.00	\$47,444.00	\$47,444.00	\$47,444.00	\$47,444.00	\$21,956.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABO	\$0.00	\$286,633.88	\$286,633.88	\$251,292.52	\$251,292.52	\$251,292.52	\$251,292.52	\$35,341.36
53100 Equipo médico y de laboratorio	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53101 EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$124,233.88	\$124,233.88	\$117,544.52	\$117,544.52	\$117,544.52	\$117,544.52	\$6,689.36
53200 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
53201 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$162,400.00	\$162,400.00	\$133,748.00	\$133,748.00	\$133,748.00	\$133,748.00	\$28,652.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	\$0.00	\$702,050.12	\$702,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$5,732.02



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2020
08:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56200 Maquinaria y equipo industrial	\$0.00	\$697,050.12	\$697,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$732.02
56201 APARATOS E INSTRUMENTOS PARA USO INDI	\$0.00	\$697,050.12	\$697,050.12	\$696,318.10	\$696,318.10	\$696,318.10	\$696,318.10	\$732.02
56700 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
59000 ACTIVOS INTANGIBLES	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
59100 Software	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
59101 SOFTWARE	\$0.00	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$49,587.68	\$0.00
Total	\$68,750,463.00	\$7,079,879.12	\$75,830,342.12	\$30,990,821.80	\$30,990,821.80	\$30,990,821.80	\$30,990,821.80	\$44,839,520....



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/abr./2020 Al 30/jun./2020

Fecha y 02/jul./2020

hora de Impresión 02:29 p. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$68,379,963.00	\$5,073,617.49	\$73,453,580.49	\$14,716,064.79	\$14,716,064.79	\$58,737,515.70
2 Gasto de Capital	\$370,500.00	\$2,006,261.63	\$2,376,761.63	\$1,424,277.16	\$1,424,277.16	\$952,484.47
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$68,750,463.00	\$7,079,879.12	\$75,830,342.12	\$16,140,341.95	\$16,140,341.95	\$59,690,000.17



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa - Sector Paraestatal

| Del 01/abr./2020 Al 30/jun./2020

Fecha y 02/jul./2020

hora de Impresión 02:25 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
TOTAL DEL GASTO	\$68,750,463.00	\$7,079,879.12	\$75,830,342.12	\$16,140,341.95	\$16,140,341.95	\$59,690,000.17
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$68,750,463.00	\$7,079,879.12	\$75,830,342.12	\$16,140,341.95	\$16,140,341.95	\$59,690,000.17
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/abr./2020 Al 30/jun./2020

Fecha y 02/jul./2020

hora de Impresión 02:29 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$70,159.75
LEGISLACIÓN	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$70,159.75
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$68,750,463.00	\$4,855,377.00	\$73,605,840.00	\$15,435,113.16	\$15,435,113.16	\$58,170,726.84
PROTECCIÓN AMBIENTAL	\$0.00	\$763,413.40	\$763,413.40	\$762,703.25	\$762,703.25	\$710.15
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN	\$68,750,463.00	\$4,091,963.60	\$72,842,426.60	\$14,672,409.91	\$14,672,409.91	\$58,170,016.69
PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$2,154,342.37	\$2,154,342.37	\$705,228.79	\$705,228.79	\$1,449,113.58
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$2,154,342.37	\$2,154,342.37	\$705,228.79	\$705,228.79	\$1,449,113.58
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$68,750,463.00	\$7,079,879.12	\$75,830,342.12	\$16,140,341.95	\$16,140,341.95	\$59,690,000.17