



**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: presupuestos
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 31/dic./2018

Fecha y | 15/ene./2019
hora de Impresión | 10:55 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
BECAS	\$927,100.00	\$58,185.20	\$985,285.20	\$976,502.40	\$976,502.40	\$8,782.80
EXTENSION Y VINCULACION	\$744,391.00	-\$48,988.49	\$695,402.51	\$695,402.51	\$568,630.99	\$0.00
MATERIAL DIDACTICO	\$191,500.00	\$0.00	\$191,500.00	\$191,500.00	\$191,033.51	\$0.00
FORMACION	\$4,823,379.00	-\$968,397.58	\$3,854,981.42	\$3,854,981.42	\$3,438,923.48	\$0.00
INVESTIGACION	\$348,516.00	\$0.00	\$348,516.00	\$348,516.00	\$198,085.68	\$0.00
PLANEACION	\$149,652.00	\$0.00	\$149,652.00	\$149,652.00	\$125,421.46	\$0.00
GESTION Y OPERACION	\$58,225,456.00	\$602,761.37	\$58,828,217.37	\$56,114,446.01	\$55,862,693.86	\$2,713,771.36
PROYECTOS ESPECIALES	\$0.00	\$2,947,303.02	\$2,947,303.02	\$1,907,220.50	\$1,907,220.30	\$1,040,082.52
Sin Ramo/Dependencia	\$65,409,994.00	\$2,590,863.52	\$68,000,857.52	\$64,238,220.84	\$63,268,511.68	\$3,762,636.68
Total Final	\$65,409,994.00	\$2,590,863.52	\$68,000,857.52	\$64,238,220.84	\$63,268,511.68	\$3,762,636.68