



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Fecha y hora de Impresión | 09/abr./2018 | 11:22 a. m.

Del 01/ene./2018 Al 31/mar./2018

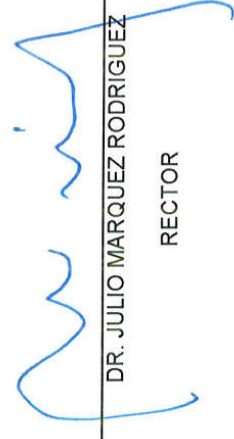
Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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Sin Ramo/Dependencia								
BECAS	\$927,100.00	\$0.00	\$927,100.00	\$352,950.70	\$352,950.70	\$352,950.70	\$352,950.70	\$574,149.30
EXTENSION Y VINCULACION	\$744,391.00	\$0.00	\$744,391.00	\$77,548.91	\$77,548.91	\$77,548.91	\$77,548.91	\$666,842.09
MATERIAL DIDACTICO	\$191,500.00	\$0.00	\$191,500.00	\$12,389.73	\$12,389.73	\$12,389.73	\$12,389.73	\$179,110.27
FORMACION	\$4,823,379.00	\$0.00	\$4,823,379.00	\$406,632.84	\$406,632.84	\$406,632.84	\$406,632.84	\$4,416,746.16
INVESTIGACION	\$348,516.00	\$0.00	\$348,516.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$347,396.00
PLANEACION	\$149,652.00	\$0.00	\$149,652.00	\$1,006.99	\$1,006.99	\$1,006.99	\$1,006.99	\$148,645.01
GESTION Y OPERACION	\$50,858,704.00	\$0.00	\$50,858,704.00	\$10,872,303.44	\$10,872,303.44	\$10,872,303.44	\$10,872,303.44	\$39,986,400.56
PROYECTOS ESPECIALES	\$0.00	\$1,755,513.42	\$1,755,513.42	\$595,016.30	\$595,016.30	\$595,016.30	\$595,016.30	\$1,160,497.12
Sin Ramo/Dependencia	\$58,043,242.00	\$1,755,513.42	\$59,798,755.42	\$12,318,968.91	\$12,318,968.91	\$12,318,968.91	\$12,318,968.91	\$47,479,786.51

Total Final	\$58,043,242.00	\$1,755,513.42	\$59,798,755.42	\$12,318,968.91	\$12,318,968.91	\$12,318,968.91	\$12,318,968.91	\$47,479,786.51
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M.C.A. MARGARITA LEO CUEVAS

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


DR. JULIO MARQUEZ RODRIGUEZ
RECTOR