

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 19/ene./2024
10:50 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$195,071.41	\$0.00	\$34,172.92	\$6.86	\$34,251.27	\$14,268.76	\$8.81	\$30,132.09	\$15,350.38	\$15,576.85	\$15,258.23	\$15,706.78	\$20,338.46	\$195,071.41	\$0.00
51-01	FEDERAL	\$41,740.03	\$0.00	\$5,444.72	\$0.00	\$7,140.49	\$3,374.38	\$0.00	\$6,949.42	\$3,405.47	\$3,497.40	\$3,462.80	\$3,793.71	\$4,671.64	\$41,740.03	\$0.00
51-02	CUOTAS Y TARIFAS	\$6.18	\$0.00	\$0.98	\$0.44	\$0.49	\$0.48	\$0.55	\$0.53	\$0.55	\$0.55	\$0.53	\$0.55	\$0.53	\$6.18	\$0.00
51-03	PROV. INASISTENCIAS Y RETARDC	\$5,120.14	\$0.00	\$3,634.88	\$1.76	\$1,452.02	\$3.87	\$4.00	\$3.87	\$4.00	\$4.00	\$3.87	\$4.00	\$3.87	\$5,120.14	\$0.00
51-05	NOMINA	\$21.20	\$0.00	\$7.79	\$1.94	\$1.42	\$0.84	\$1.28	\$1.46	\$1.25	\$1.24	\$0.97	\$1.98	\$1.03	\$21.20	\$0.00
51-06	RENOVACION INFRAESTRUCTURA	\$0.31	\$0.00	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.31	\$0.00
51-07	REC. POR TRASF. AL FONDO 2013	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00
51-08	ESTATAL	\$6.82	\$0.00	\$1.16	\$0.52	\$0.58	\$0.56	\$0.58	\$0.56	\$0.58	\$0.58	\$0.56	\$0.58	\$0.56	\$6.82	\$0.00
51-10	ISSSTE	\$98,319.30	\$0.00	\$13,366.24	\$0.00	\$16,289.75	\$7,673.37	\$0.00	\$16,334.48	\$8,413.35	\$8,508.19	\$8,308.36	\$8,390.40	\$11,035.16	\$98,319.30	\$0.00
51-11	MOVILIDAD INTERNACIONAL	\$12.93	\$0.00	\$2.20	\$0.99	\$1.10	\$1.06	\$1.10	\$1.06	\$1.10	\$1.10	\$1.06	\$1.10	\$1.06	\$12.93	\$0.00
51-12	RED. FINAN. 2011 Y 2012	\$5.24	\$0.00	\$0.42	\$0.19	\$0.21	\$0.20	\$0.21	\$0.20	\$0.21	\$0.21	\$0.20	\$0.21	\$2.98	\$5.24	\$0.00
51-13	BANCOMER FEDERAL 2017	\$26,514.02	\$0.00	\$8,515.36	\$0.00	\$5,506.92	\$1,396.00	\$0.00	\$2,971.69	\$1,530.62	\$1,547.87	\$1,511.52	\$1,526.44	\$2,007.60	\$26,514.02	\$0.00
51-14	FEDERAL 2018	\$23,284.40	\$0.00	\$3,165.58	\$0.29	\$3,857.50	\$1,817.26	\$0.32	\$3,868.08	\$1,992.48	\$2,014.94	\$1,967.62	\$1,987.04	\$2,613.29	\$23,284.40	\$0.00
51-16	SUELDO RECTORIA	\$0.04	\$0.00	\$0.02	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00
51-23	Ejercicio del recurso 2022	\$31.53	\$0.00	\$31.50	\$0.02	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.53	\$0.00
51-24	Federal 2022	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00
51-25	BANCOMER ADQ.EQUIP.FORT.PE (\$4.80	\$0.00	\$0.82	\$0.37	\$0.41	\$0.39	\$0.41	\$0.39	\$0.41	\$0.41	\$0.39	\$0.41	\$0.39	\$4.80	\$0.00
51-26	Cheques Cancelados	\$4.25	\$0.00	\$0.72	\$0.33	\$0.36	\$0.35	\$0.36	\$0.35	\$0.36	\$0.36	\$0.35	\$0.36	\$0.35	\$4.25	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$15,061,017.38	\$3,416,808.34	\$218,792.44	\$888,062.01	\$930,268.14	\$2,493,452.00	\$496,438.00	\$329,083.00	\$3,154,761.28	\$2,584,025.00	\$391,460.64	\$53,798.00	\$104,068.53	\$15,061,017.38	\$0.00
73-2	INGRESOS POR VENTA DE BIENES	\$15,061,017.38	\$3,416,808.34	\$218,792.44	\$888,062.01	\$930,268.14	\$2,493,452.00	\$496,438.00	\$329,083.00	\$3,154,761.28	\$2,584,025.00	\$391,460.64	\$53,798.00	\$104,068.53	\$15,061,017.38	\$0.00
73-2-00001	CILINDRO INSTIUTUCIONAL	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$208.00	\$0.00
73-2-00002	GORRA INSTITUCIONAL	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00
73-2-00003	PLAYERA DEPORTIVA INSTITUCI	\$718.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$0.00	\$479.50	\$718.50	\$0.00
73-2-00004	TAZA INSTITUCIONAL	\$366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$244.00	\$366.00	\$0.00
73-2-00007	CUADERNO INSTITUCIONAL	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00	\$385.00	\$693.00	\$0.00
73-2-00008	BOLÍGRAFO DE PLÁSTICO INSTI	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$280.00	\$438.00	\$0.00
73-2-00009	BOLÍGRAFO DE METAL INSTITUK	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00	\$561.00	\$935.00	\$0.00
73-2-00010	PLAYERA TIPO POLO INSTITUCI	\$2,313.00	\$0.00	\$0.00	\$0.00	\$254.00	\$517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.00	\$771.00	\$2,313.00	\$0.00
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$10,030,896.15	\$3,232,467.15	\$0.00	\$0.00	\$787,321.00	\$2,159,144.00	\$19,164.00	\$0.00	\$2,413,067.00	\$1,395,778.00	\$23,955.00	\$0.00	\$0.00	\$10,030,896.15	\$0.00
73-2-00015	READMISIÓN	\$92,644.60	\$60,704.60	\$0.00	\$0.00	\$1,597.00	\$30,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,644.60	\$0.00
73-2-00016	EXAMEN DE INGRESO A LA EDU	\$440,766.00	\$0.00	\$172,584.00	\$65,424.00	\$41,454.00	\$53,298.00	\$75,858.00	\$28,764.00	\$3,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,766.00	\$0.00
73-2-00017	EVALUACIÓN DE SEGUNDA OPO	\$176,712.00	\$6,612.00	\$0.00	\$0.00	\$52,512.00	\$5,904.00	\$0.00	\$0.00	\$31,980.00	\$0.00	\$0.00	\$0.00	\$79,704.00	\$176,712.00	\$0.00
73-2-00018	EXAMEN TOEFL (4)	\$956,468.00	\$0.00	\$0.00	\$484,126.00	\$0.00	\$0.00	\$0.00	\$137,480.00	\$0.00	\$0.00	\$334,862.00	\$0.00	\$0.00	\$956,468.00	\$0.00
73-2-00021	EVALUACIÓN DE ESTÁNDAR DE	\$90,466.01	\$0.00	\$0.00	\$51,948.01	\$9,650.00	\$0.00	\$0.00	\$0.00	\$23,096.00	\$0.00	\$5,772.00	\$0.00	\$0.00	\$90,466.01	\$0.00
73-2-00022	EVALUACIÓN DE ESTÁNDAR DE	\$62,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,659.00	\$12,474.00	\$0.00	\$6,237.00	\$0.00	\$0.00	\$62,370.00	\$0.00

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
73-2-00024	EVALUACIÓN DE ESTÁNDAR DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
73-2-00026	ACREDITACIÓN INICIAL DE CENT	\$21,084.00	\$0.00	\$0.00	\$10,542.00	\$0.00	\$0.00	\$0.00	\$10,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,084.00	\$0.00	
73-2-00028	RENOVACIÓN DE ACREDITACIÓN	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,315.00	\$0.00	
73-2-00032	CONSTANCIA ESCOLAR	\$31,807.44	\$4,476.78	\$1,213.66	\$1,470.00	\$4,312.00	\$3,577.00	\$2,352.00	\$882.00	\$2,352.00	\$3,038.00	\$2,793.00	\$3,822.00	\$1,519.00	\$31,807.44	\$0.00
73-2-00033	DUPLICADO DE CERTIFICADO DE	\$4,417.05	\$457.05	\$396.00	\$99.00	\$99.00	\$1,287.00	\$198.00	\$99.00	\$594.00	\$396.00	\$693.00	\$0.00	\$99.00	\$4,417.05	\$0.00
73-2-00036	TRÁMITE DE EQUIVALENCIA DE	\$897.64	\$283.64	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897.64	\$0.00
73-2-00037	CERTIFICADO DE COMPETENCIA	\$12,742.00	\$0.00	\$0.00	\$0.00	\$1,158.00	\$3,474.00	\$0.00	\$0.00	\$4,636.00	\$0.00	\$1,158.00	\$2,316.00	\$0.00	\$12,742.00	\$0.00
73-2-00038	CERTIFICADO DE COMPETENCIA	\$20,774.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,442.00	\$5,499.00	\$0.00	\$1,833.57	\$0.00	\$0.00	\$20,774.57	\$0.00
73-2-00040	CERTIFICADO DE COMPETENCIA	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$0.00
73-2-00042	TITULACIÓN	\$802,800.00	\$0.00	\$18,000.00	\$131,400.00	\$0.00	\$83,700.00	\$182,700.00	\$6,300.00	\$900.00	\$379,800.00	\$0.00	\$0.00	\$0.00	\$802,800.00	\$0.00
73-2-00043	PROTOCOLO DE TITULACIÓN	\$382,668.00	\$0.00	\$8,580.00	\$62,634.00	\$0.00	\$39,897.00	\$87,087.00	\$3,003.00	\$429.00	\$181,038.00	\$0.00	\$0.00	\$0.00	\$382,668.00	\$0.00
73-2-00045	DER. POR LA VAL.ELECT. DE TÍT	\$92,768.00	\$0.00	\$2,080.00	\$15,184.00	\$0.00	\$9,672.00	\$21,112.00	\$728.00	\$104.00	\$43,888.00	\$0.00	\$0.00	\$0.00	\$92,768.00	\$0.00
73-2-00046	EXPEDICIÓN DE REGISTRO EST	\$370,180.00	\$0.00	\$8,300.00	\$60,590.00	\$0.00	\$38,595.00	\$84,245.00	\$2,905.00	\$415.00	\$175,130.00	\$0.00	\$0.00	\$0.00	\$370,180.00	\$0.00
73-2-00048	CURSO O TALLER ACORDE A LO	\$436,513.36	\$94,978.72	\$3,836.64	\$4,626.00	\$26,471.00	\$56,283.00	\$9,252.00	\$4,369.00	\$205,857.00	\$28,527.00	\$1,285.00	\$0.00	\$1,028.00	\$436,513.36	\$0.00
73-2-00054	CUOTA DE RECUPERACIÓN POR	\$18,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.00	\$0.00
73-2-00061	SERVICIO DE EDUCACIÓN CONT	\$155,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$128,000.00	\$1,440.00	\$0.00	\$0.00	\$155,040.00	\$0.00
73-2-00062	SERVICIO DE EDUCACIÓN CONT	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00
73-2-00063	SERVICIO DE EDUCACIÓN CONT	\$76,539.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,664.00	\$3,921.00	\$0.00	\$3,954.93	\$0.00	\$0.00	\$76,539.93	\$0.00
73-2-00064	SERVICIO DE EDUCACIÓN CONT	\$13,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,160.00	\$0.00	\$0.00	\$0.00	\$13,160.00	\$0.00
73-2-00069	CONSULTORÍA Y ESTUDIO TIPO	\$61,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,350.00	\$15,450.00	\$61,800.00	\$0.00
73-2-00071	REPOSICIÓN DE CREDENCIAL	\$593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$75.00	\$593.00	\$0.00
73-2-00072	SEGURO ESTUDIANTEL CONTRA	\$651,442.40	\$11,242.40	\$0.00	\$0.00	\$264.00	\$5,016.00	\$0.00	\$0.00	\$399,960.00	\$231,000.00	\$3,960.00	\$0.00	\$0.00	\$651,442.40	\$0.00
73-2-00073	APORTACIÓN MENSUAL DE CAFÉ	\$19,051.73	\$0.00	\$3,174.14	\$0.00	\$3,174.14	\$0.00	\$0.00	\$0.00	\$6,348.28	\$0.00	\$3,174.14	\$0.00	\$3,181.03	\$19,051.73	\$0.00
73-2-00075	COPIA FOTOSTÁTICA (3)	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00
73-2-00076	CUOTA POR USO DE CASILLEROS	\$12,601.00	\$5,586.00	\$0.00	\$0.00	\$0.00	\$2,745.00	\$0.00	\$0.00	\$0.00	\$4,270.00	\$0.00	\$0.00	\$0.00	\$12,601.00	\$0.00
73-2-00077	APOYO A ALUMNOS ESTANCIAS	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00
73-2-00078	CUOTA POR DEVOLUCIÓN EXTE	\$1,295.00	\$0.00	\$14.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	\$0.00	\$343.00	\$539.00	\$84.00	\$1,295.00	\$0.00
73-2-00080	SANCIÓN POR NO ACREDITAR E	\$984.00	\$0.00	\$0.00	\$0.00	\$984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984.00	\$0.00
79	Otros Ingresos	\$50,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00
79-02	Otros Ingresos, Otros Ingresos y Beneficios	\$50,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00
79-02-1	OTROS INGRESOS Y BENEFICIO	\$50,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00	\$0.00	\$0.00	\$50,912.10	\$0.00
79-02-1-	RECUPERACIÓN POR ASEGURAM	\$33,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,912.10	\$0.00	\$0.00	\$0.00	\$33,912.10	\$0.00
79-02-1-	INGRESOS POR VENTA DE DES	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00
91	Transferencias y Asignaciones	\$95,354.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,354.97
91-1	PROYECTOS ESPECIALES	\$95,354.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,354.97

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91-1-04	PADES 2018	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
91-1-06	SUBSIDIO FEDERAL 2016	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
91-1-09	PIEE 2019	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
91-1-11	FONDO SECTORIAL DE INVESTIC	\$19,286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,286.80
91-1-21	OTROS INGRESOS EXTRAORDIN	\$5,907.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.52
93	Subsidios y Subvenciones	\$64,828,085.14	\$1,772,657.74	\$1,900,472.72	\$11,131,728...	\$6,953,366.20	\$5,408,158.79	\$5,408,823.83	\$5,409,658.29	\$5,409,062.09	\$5,425,418.40	\$5,187,572.64	\$5,186,985.65	\$2,484,440.71	\$61,678,345.58	\$3,149,739.56
93-1	SUBSIDIOS FEDERALES	\$31,369,893.64	\$942.74	-\$942.74	\$8,111,709.00	\$2,719,919.13	\$2,707,227.23	\$2,707,885.99	\$2,931,009.96	\$2,485,821.18	\$2,708,350.05	\$2,708,940.90	\$2,708,353.12	\$5,807.30	\$29,795,023.86	\$1,574,869.78
93-1-0001	Productos Financieros	\$52,089.86	\$942.74	-\$942.74	\$0.00	\$16,016.13	\$3,324.23	\$3,982.99	\$2,708,701.37	-\$2,699,677...	\$4,447.05	\$5,037.90	\$4,450.12	\$5,807.30	\$52,089.86	\$0.00
93-1-0001-	Federal 2022	\$0.00	\$942.74	-\$942.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-1-0001-	Federal 2023	\$52,089.86	\$0.00	\$0.00	\$0.00	\$16,016.13	\$3,324.23	\$3,982.99	\$2,708,701.37	-\$2,699,677...	\$4,447.05	\$5,037.90	\$4,450.12	\$5,807.30	\$52,089.86	\$0.00
93-1-1000	CAPITULO 1000	\$31,317,803.78	\$0.00	\$0.00	\$8,111,709.00	\$2,703,903.00	\$2,703,903.00	\$2,703,903.00	\$222,308.59	\$5,185,498.41	\$2,703,903.00	\$2,703,903.00	\$2,703,903.00	\$0.00	\$29,742,934.00	\$1,574,869.78
93-2	SUBSIDIO ESTATAL	\$33,458,191.50	\$1,771,715.00	\$1,901,415.46	\$3,020,019.52	\$4,233,447.07	\$2,700,931.56	\$2,700,937.84	\$2,478,648.33	\$2,923,240.91	\$2,717,068.35	\$2,478,631.74	\$2,478,632.53	\$2,478,633.41	\$31,883,321.72	\$1,574,869.78
93-2-0001	Productos Financieros	\$440.94	\$0.00	\$1.46	\$2.32	\$3.48	\$44.97	\$51.25	\$70.33	\$45.75	\$55.70	\$53.74	\$54.53	\$57.41	\$440.94	\$0.00
93-2-0001-	Estatal 2023	\$440.94	\$0.00	\$1.46	\$2.32	\$3.48	\$44.97	\$51.25	\$70.33	\$45.75	\$55.70	\$53.74	\$54.53	\$57.41	\$440.94	\$0.00
93-2-1000	CAPITULO 1000	\$28,327,138.78	\$1,749,625.00	\$1,749,625.00	\$2,726,804.20	\$4,233,443.59	\$2,279,713.59	\$2,357,982.59	\$2,184,456.00	\$2,569,556.16	\$2,425,363.65	\$2,211,694.00	\$1,937,422.00	\$1,901,453.00	\$28,327,138.78	\$0.00
93-2-2000	CAPITULO 2000	\$1,806,471.88	\$0.00	\$34,483.00	\$87,066.00	\$0.00	\$138,401.00	\$31,028.00	\$48,472.00	\$63,073.00	\$65,932.00	\$48,492.00	\$116,351.00	\$22,030.00	\$655,328.00	\$1,151,143.88
93-2-3000	CAPITULO 3000	\$3,324,139.90	\$22,090.00	\$117,306.00	\$206,147.00	\$0.00	\$282,772.00	\$311,876.00	\$245,650.00	\$290,566.00	\$225,717.00	\$218,392.00	\$424,805.00	\$555,093.00	\$2,900,414.00	\$423,725.90
Total		\$80,230,441.00	\$5,189,466.08	\$2,153,438.08	\$12,019,797.39	\$7,917,885.61	\$7,915,879.55	\$5,905,270.64	\$5,768,873.38	\$8,579,173.75	\$8,075,932.35	\$5,594,291.51	\$5,256,490.43	\$2,608,847.70	\$76,985,346.47	\$3,245,094.53