



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y hora de Impresión | 12/oct./2022
01:48 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$93,979.62	\$13,849.09	\$14,067.46	\$16,506.43	\$17,973.38	\$18,578.71	\$19,552.26	\$22,123.57	\$23,801.88	-\$52,473.50	\$0.00	\$0.00	\$0.00	\$93,979.28	\$0.34
51-01	FEDERAL	\$14,218.75	\$1,362.78	\$1,296.16	\$1,543.32	\$1,717.12	\$1,905.53	\$1,884.71	\$2,184.16	\$2,324.97	\$0.00	\$0.00	\$0.00	\$0.00	\$14,218.75	\$0.00
51-02	CUOTAS Y TARIFAS	\$4.36	\$0.49	\$0.50	\$0.45	\$0.49	\$0.48	\$0.50	\$0.47	\$0.49	\$0.49	\$0.00	\$0.00	\$0.00	\$4.36	\$0.00
51-03	PROV. INASISTENCIAS Y RETARDC	\$16,870.71	\$1,591.49	\$1,630.06	\$1,910.09	\$2,073.96	\$2,124.96	\$2,253.80	\$2,545.35	\$2,740.77	\$0.23	\$0.00	\$0.00	\$0.00	\$16,870.71	\$0.00
51-04	PROMEP UR 514	\$0.00	\$4,945.25	\$5,065.10	\$5,935.40	\$6,444.76	\$6,603.13	\$7,003.51	\$7,909.53	\$8,516.87	-\$52,423.89	\$0.00	\$0.00	\$0.00	-\$0.34	\$0.34
51-05	NOMINA	\$38.68	\$20.79	\$4.31	\$2.94	\$1.64	\$0.95	\$1.78	\$0.89	\$2.91	\$2.47	\$0.00	\$0.00	\$0.00	\$38.68	\$0.00
51-06	RENOVACION INFRAESTRUCTURA	\$2.74	\$0.31	\$0.31	\$0.28	\$0.31	\$0.30	\$0.31	\$0.30	\$0.31	\$0.31	\$0.00	\$0.00	\$0.00	\$2.74	\$0.00
51-07	REC. POR TRASF. AL FONDO 2013	\$1.05	\$0.12	\$0.12	\$0.11	\$0.12	\$0.11	\$0.12	\$0.11	\$0.12	\$0.12	\$0.00	\$0.00	\$0.00	\$1.05	\$0.00
51-08	ESTATAL	\$0.58	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00
51-09	EFPE	\$7.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.79	\$0.39	\$0.41	\$0.41	\$0.00	\$0.00	\$0.00	\$8.00	-\$0.39
51-10	ISSSTE	\$33,522.59	\$3,162.25	\$3,238.90	\$3,795.43	\$4,121.14	\$4,222.42	\$4,478.44	\$5,057.82	\$5,446.19	\$0.00	\$0.00	\$0.00	\$0.00	\$33,522.59	\$0.00
51-11	MOVILIDAD INTERNACIONAL	\$9.71	\$1.10	\$1.10	\$0.99	\$1.10	\$1.06	\$1.10	\$1.06	\$1.10	\$1.10	\$0.00	\$0.00	\$0.00	\$9.71	\$0.00
51-12	RED. FINAN. 2011 Y 2012	\$1.85	\$0.21	\$0.21	\$0.19	\$0.21	\$0.20	\$0.21	\$0.20	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00	\$1.85	\$0.00
51-13	BANCOMER FEDERAL 2017	\$21,356.55	\$2,014.61	\$2,063.42	\$2,418.00	\$2,625.49	\$2,690.01	\$2,853.13	\$3,222.24	\$3,469.65	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.55	\$0.00
51-14	FEDERAL 2018	\$7,940.52	\$749.10	\$767.26	\$898.99	\$976.15	\$1,000.12	\$1,060.75	\$1,197.93	\$1,289.90	\$0.32	\$0.00	\$0.00	\$0.00	\$7,940.52	\$0.00
51-16	SUELDO RECTORIA	\$0.09	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00
51-20	EJERCICIO DEL RECURSO	\$2.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.74
51-23	Ejercicio del recurso 2022	\$0.70	\$0.00	\$0.00	\$0.23	\$0.06	\$0.35	\$1.06	\$0.85	\$0.41	\$0.48	\$0.00	\$0.00	\$0.00	\$3.44	-\$2.74
51-24	Federal 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$10.82	\$29.08	\$6.04	\$2.26	\$7.56	-\$55.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-25	BANCOMER ADQ.EQUIP.FORT.PE (\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.39
73	Ingresos por Venta de Bienes y Presta	\$13,781,228.00	\$3,369,692.30	\$478,904.21	\$181,490.22	\$1,280,743.71	\$2,007,624.06	\$317,584.13	\$611,461.33	\$3,523,322.02	\$1,845,102.60	\$0.00	\$0.00	\$0.00	\$13,615,924.58	\$165,303.42
73-2	INGRESOS POR VENTA DE BIENES	\$13,781,228.00	\$3,369,692.30	\$478,904.21	\$181,490.22	\$1,280,743.71	\$2,007,624.06	\$317,584.13	\$611,461.33	\$3,523,322.02	\$1,845,102.60	\$0.00	\$0.00	\$0.00	\$13,615,924.58	\$165,303.42
73-2-00001	CILINDRO INSTIUTUCIONAL	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.11	\$0.00	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$96.11	\$440.89
73-2-00002	GORRA INSTITUCIONAL	\$1,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.00
73-2-00003	PLAYERA DEPORTIVA INSTITUCI	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00
73-2-00004	TAZA INSTITUCIONAL	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.54	\$1,155.46
73-2-00007	CUADERNO INSTITUCIONAL	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.40	\$0.00	\$69.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.39	\$582.61
73-2-00008	BOLÍGRAFO DE PLÁSTICO INSTI	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.28	\$0.00	\$0.00	\$0.00	\$19.63	\$0.00	\$0.00	\$0.00	\$37.91	\$166.09
73-2-00009	BOLÍGRAFO DE METAL INSTITUC	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
73-2-00010	PLAYERA TIPO POLO INSTITUCI	\$2,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477.26	\$0.00	\$0.00	\$0.00	\$717.00	\$0.00	\$0.00	\$0.00	\$1,194.26	\$1,472.74
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$8,613,841.00	\$3,130,228.62	\$3,697.02	\$0.00	\$793,748.70	\$1,515,794.74	\$4,442.49	\$0.00	\$2,826,745.65	\$678,153.56	\$0.00	\$0.00	\$0.00	\$8,952,810.78	-\$338,969.78
73-2-00015	READMISIÓN	\$124,134.00	\$89,691.29	\$0.00	\$0.00	\$0.00	\$50,347.91	\$0.00	\$0.00	\$32,573.43	\$14,806.00	\$0.00	\$0.00	\$0.00	\$187,418.63	-\$63,284.63
73-2-00016	EXAMEN DE INGRESO A LA EDU	\$438,780.00	\$0.00	\$52,867.44	\$119,082.60	\$53,652.60	\$63,859.68	\$78,516.00	\$55,484.64	\$41,613.48	\$0.00	\$0.00	\$0.00	\$0.00	\$465,076.44	-\$26,296.44
73-2-00017	EVALUACIÓN DE SEGUNDA OPO	\$170,001.00	\$9,987.03	\$22,246.20	\$0.00	\$60,886.68	\$9,121.60	\$0.00	\$0.00	\$24,624.01	\$228.00	\$0.00	\$0.00	\$0.00	\$127,093.52	\$42,907.48
73-2-00018	EXAMEN TOEFL (4)	\$857,189.00	\$0.00	\$0.00	\$0.00	\$359,924.00	\$912.00	\$0.00	\$535,785.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,621.60	-\$39,432.60



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-2-00019	EXAMEN DE ACREDITACIÓN POF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.43	\$0.00	\$0.00	\$0.00	\$0.00	\$854.43	-\$854.43
73-2-00021	EVALUACIÓN DE ESTÁNDAR DE	\$8,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,312.00
73-2-00022	EVALUACIÓN DE ESTÁNDAR DE	\$422,056.00	\$1,381.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,003.68	\$0.00	\$0.00	\$0.00	\$4,385.20	\$417,670.80
73-2-00023	EVALUACIÓN DE ESTÁNDAR DE	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,029.53	\$0.00	\$0.00	\$7,251.15	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.68	\$20,488.32
73-2-00024	EVALUACIÓN DE ESTÁNDAR DE	\$13,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,067.00
73-2-00025	EVALUACIÓN DE ESTÁNDAR DE	\$15,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,289.00
73-2-00026	ACREDITACIÓN INICIAL DE CENT	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,776.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,776.91	-\$670.91
73-2-00027	AMPLIACIÓN DE ACREDITACIÓN	\$4,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.00
73-2-00032	CONSTANCIA ESCOLAR	\$20,001.00	\$6,910.96	\$1,247.68	\$1,085.28	\$859.18	\$4,657.66	\$1,854.02	\$1,401.82	\$2,894.08	\$3,391.50	\$0.00	\$0.00	\$0.00	\$24,302.18	-\$4,301.18
73-2-00033	DUPLICADO DE CERTIFICADO DI	\$2,499.00	\$170.36	\$365.64	\$182.82	\$91.41	\$365.64	\$182.82	\$274.23	\$822.69	\$182.82	\$0.00	\$0.00	\$0.00	\$2,638.43	-\$139.43
73-2-00034	HISTORIAL ACADÉMICO	\$500.00	\$0.00	\$361.76	\$0.00	\$126.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.18	\$11.82
73-2-00037	CERTIFICADO DE COMPETENCIA/	\$1,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667.00
73-2-00038	CERTIFICADO DE COMPETENCIA/	\$124,047.00	\$1,055.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,501.10	\$3,856.50	\$0.00	\$0.00	\$0.00	\$13,413.32	\$110,633.68
73-2-00039	CERTIFICADO DE COMPETENCIA/	\$9,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.29	\$0.00	\$0.00	\$0.00	\$1,397.12	\$0.00	\$0.00	\$0.00	\$2,552.41	\$7,207.59
73-2-00040	CERTIFICADO DE COMPETENCIA/	\$4,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557.00
73-2-00041	CERTIFICADO DE COMPETENCIA/	\$7,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,282.00
73-2-00042	TITULACIÓN	\$859,581.00	\$0.00	\$179,565.85	\$28,396.46	\$0.00	\$123,608.12	\$105,233.94	\$0.00	\$0.00	\$407,572.72	\$0.00	\$0.00	\$0.00	\$844,377.09	\$15,203.91
73-2-00043	PROTOCOLO DE TITULACIÓN	\$409,985.00	\$0.00	\$85,645.25	\$13,543.90	\$0.00	\$58,955.80	\$50,192.10	\$0.00	\$0.00	\$194,394.80	\$0.00	\$0.00	\$0.00	\$402,731.85	\$7,253.15
73-2-00045	DER. POR LA VAL.ELECT. DE TÍT	\$99,030.00	\$0.00	\$20,687.30	\$3,271.48	\$0.00	\$14,240.56	\$12,123.72	\$0.00	\$0.00	\$46,955.36	\$0.00	\$0.00	\$0.00	\$97,278.42	\$1,751.58
73-2-00046	EXPEDICIÓN DE REGISTRO EST	\$396,120.00	\$0.00	\$82,749.20	\$13,085.92	\$0.00	\$56,962.24	\$48,494.88	\$0.00	\$0.00	\$187,821.44	\$0.00	\$0.00	\$0.00	\$389,113.68	\$7,006.32
73-2-00048	CURSO O TALLER ACORDE A LO	\$0.00	\$115,182.48	\$17,268.19	\$2,625.04	\$11,454.72	\$65,148.72	\$16,466.16	\$3,579.60	\$35,080.08	\$164,900.24	\$0.00	\$0.00	\$0.00	\$431,705.23	-\$431,705.23
73-2-00060	SERVICIO DE EDUCACIÓN CONT	\$126,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,006.00
73-2-00061	SERVICIO DE EDUCACIÓN CONT	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.88	\$0.00	\$0.00	\$2,193.04	\$0.00	\$0.00	\$0.00	\$0.00	\$7,388.92	-\$6,044.92
73-2-00062	SERVICIO DE EDUCACIÓN CONT	\$88,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,085.68	\$20.26	\$0.00	\$0.00	\$0.00	\$20,105.94	\$68,349.06
73-2-00063	SERVICIO DE EDUCACIÓN CONT	\$38,716.00	\$508.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.96	\$38,207.04
73-2-00064	SERVICIO DE EDUCACIÓN CONT	\$24,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.88	\$0.00	\$0.00	\$0.00	\$1,118.77	\$0.00	\$0.00	\$0.00	\$6,314.65	\$17,882.35
73-2-00065	SERVICIO DE EDUCACIÓN CONT	\$56,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,998.00
73-2-00066	SERVICIO DE EDUCACIÓN CONT	\$5,915.00	\$0.00	\$9,339.12	\$216.72	\$0.00	\$10,262.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,818.72	-\$13,903.72
73-2-00068	CONSULTORÍA Y ESTUDIO TIPO	\$16,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,004.00
73-2-00069	CONSULTORÍA Y ESTUDIO TIPO	\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.00
73-2-00070	CONSULTORÍA Y ESTUDIO TIPO	\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.00
73-2-00072	SEGURO ESTUDIANTIL CONTRA	\$648,759.00	\$14,575.36	\$0.00	\$0.00	\$0.00	\$11,026.84	\$0.00	\$0.00	\$520,083.20	\$129,043.20	\$0.00	\$0.00	\$0.00	\$674,728.60	-\$25,969.60
73-2-00073	APORTACIÓN MENSUAL DE CAFI	\$9,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.34	\$8,073.66
73-2-00076	CUOTA POR USO DE CASILLERC	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.10	\$0.00	\$3,406.20	\$0.00	\$6,156.00	\$0.00	\$0.00	\$0.00	\$11,265.30	\$734.70
73-2-00078	CUOTA POR DEVOLUCIÓN EXTE	\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,133.00



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73-2-00079 CUOTA POR PAGO EXTEMPORÁ	\$8,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$342.00	\$7,801.00
73-2-00080 SANCIÓN POR NO ACREDITAR E	\$8,962.00	\$0.00	\$2,863.56	\$0.00	\$0.00	\$2,280.40	\$0.00	\$0.00	\$0.00	\$912.00	\$0.00	\$0.00	\$0.00	\$6,055.96	\$2,906.04
73-2-00081 CARRERA ATLÉTICA	\$47,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,678.00
79 Otros Ingresos	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00
79-02 Otros Ingresos, Otros Ingresos y Bt	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00
79-02-1 OTROS INGRESOS Y BENEFICIO	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00
79-02-1- INGRESOS POR VENTA DE DES	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00
91 Transferencias y Asignaciones	\$1,509,437.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,509,437.12
91-1 PROYECTOS ESPECIALES	\$1,509,437.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,509,437.12
91-1-04 PADES 2018	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
91-1-06 SUBSIDIO FEDERAL 2016	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
91-1-09 PIEE 2019	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
91-1-11 FONDO SECTORIAL DE INVESTIC	\$184,945.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,945.78
91-1-14 INTERESES GANADOS 2019	\$755,622.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,622.26
91-1-17 INTERESES GANADOS 2020	\$405,461.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,461.95
91-1-19 OTROS INGRESOS EXTRAORDIN	\$5,907.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.52
91-1-20 INTERESES GANADOS 2021	\$87,338.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,338.96
93 Subsidios y Subvenciones	\$63,581,356.54	\$1,979,148.00	\$2,539,429.00	\$8,960,064.52	\$6,035,412.56	\$6,372,770.50	\$5,391,974.00	\$5,539,467.10	\$5,692,828.20	\$5,308,615.46	\$0.00	\$0.00	\$0.00	\$47,819,709.34	\$15,761,647...
93-1 SUBSIDIOS FEDERALES	\$27,818,551.46	\$0.00	\$0.00	\$5,546,782.00	\$2,773,391.00	\$2,799,353.00	\$2,857,391.00	\$2,773,391.00	\$2,773,391.00	\$2,774,032.46	\$0.00	\$0.00	\$0.00	\$22,297,731.46	\$5,520,820.00
93-1-0001 Productos Financieros	\$641.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.46	\$0.00	\$0.00	\$0.00	\$641.46	\$0.00
93-1-0001- Federal 2022	\$641.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.46	\$0.00	\$0.00	\$0.00	\$641.46	\$0.00
93-1-1000 CAPITULO 1000	\$27,733,910.00	\$0.00	\$0.00	\$5,546,782.00	\$2,773,391.00	\$2,799,353.00	\$2,773,391.00	\$2,773,391.00	\$2,773,391.00	\$2,773,391.00	\$0.00	\$0.00	\$0.00	\$22,213,090.00	\$5,520,820.00
93-1-4000 Proyecto Federal CONACYT 2022 (\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00
93-2 SUBSIDIO ESTATAL	\$35,762,805.08	\$1,979,148.00	\$2,539,429.00	\$3,413,282.52	\$3,262,021.56	\$3,573,417.50	\$2,534,583.00	\$2,766,076.10	\$2,919,437.20	\$2,534,583.00	\$0.00	\$0.00	\$0.00	\$25,521,977.88	\$10,240,827...
93-2-1000 CAPITULO 1000	\$25,203,137.50	\$1,928,797.00	\$2,375,646.00	\$2,152,222.00	\$2,646,629.00	\$2,999,818.50	\$2,395,909.00	\$2,618,912.10	\$2,677,724.20	\$2,381,551.00	\$0.00	\$0.00	\$0.00	\$22,177,208.80	\$3,025,928.70
93-2-2000 CAPITULO 2000	\$4,121,175.08	\$0.00	\$70,518.00	\$1,040,666.52	\$458,944.56	\$314,316.00	\$24,228.00	\$10,415.00	\$78,255.00	\$21,829.00	\$0.00	\$0.00	\$0.00	\$2,019,172.08	\$2,102,003.00
93-2-3000 CAPITULO 3000	\$1,844,525.00	\$50,351.00	\$93,265.00	\$220,394.00	\$156,448.00	\$259,283.00	\$114,446.00	\$136,749.00	\$163,458.00	\$131,203.00	\$0.00	\$0.00	\$0.00	\$1,325,597.00	\$518,928.00
93-2-7000 CAPITULO 7000	\$4,593,967.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593,967.50
Total	\$78,973,101.28	\$5,362,689.39	\$3,032,400.67	\$9,165,161.17	\$7,334,129.65	\$8,398,973.27	\$5,729,110.39	\$6,173,052.00	\$9,239,952.10	\$7,101,244.56	\$0.00	\$0.00	\$0.00	\$61,536,713.20	\$17,436,388.08