



Usr: supervisor  
Rep: rptAnalíticoPresupuestoIngresos

# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022  
10:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$44,422.98	\$13,849.09	\$14,067.46	\$16,506.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,422.98	\$0.00
51-01	<b>FEDERAL</b>	\$4,202.26	\$1,362.78	\$1,296.16	\$1,543.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,202.26	\$0.00
51-02	<b>CUOTAS Y TARIFAS</b>	\$1.44	\$0.49	\$0.50	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.44	\$0.00
51-03	<b>PROV. INASISTENCIAS Y RETARDC</b>	\$5,131.64	\$1,591.49	\$1,630.06	\$1,910.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,131.64	\$0.00
51-04	<b>PROMEP UR 514</b>	\$15,945.75	\$4,945.25	\$5,065.10	\$5,935.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,945.75	\$0.00
51-05	<b>NOMINA</b>	\$28.04	\$20.79	\$4.31	\$2.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.04	\$0.00
51-06	<b>RENOVACION INFRAESTRUCTURA</b>	\$0.90	\$0.31	\$0.31	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00
51-07	<b>REC. POR TRASF. AL FONDO 2013</b>	\$0.35	\$0.12	\$0.12	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35	\$0.00
51-08	<b>ESTATAL</b>	\$0.58	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00
51-10	<b>ISSSTE</b>	\$10,196.58	\$3,162.25	\$3,238.90	\$3,795.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,196.58	\$0.00
51-11	<b>MOVILIDAD INTERNACIONAL</b>	\$3.19	\$1.10	\$1.10	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.19	\$0.00
51-12	<b>RED. FINAN. 2011 Y 2012</b>	\$0.61	\$0.21	\$0.21	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.61	\$0.00
51-13	<b>BANCOMER FEDERAL 2017</b>	\$6,496.03	\$2,014.61	\$2,063.42	\$2,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.03	\$0.00
51-14	<b>FEDERAL 2018</b>	\$2,415.35	\$749.10	\$767.26	\$898.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,415.35	\$0.00
51-16	<b>SUELDO RECTORIA</b>	\$0.03	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00
51-23	<b>Ejercicio del recurso 2022</b>	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$13,781,228.00	\$3,369,692.30	\$478,904.21	\$181,490.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030,086.73	\$9,751,141.27
73-2	<b>INGRESOS POR VENTA DE BIENES</b>	\$13,781,228.00	\$3,369,692.30	\$478,904.21	\$181,490.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030,086.73	\$9,751,141.27
73-2-00001	CILINDRO INSTIUTUCIONAL	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.00
73-2-00002	GORRA INSTITUCIONAL	\$1,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.00
73-2-00003	PLAYERA DEPORTIVA INSTITUCI	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00
73-2-00004	TAZA INSTITUCIONAL	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00
73-2-00007	CUADERNO INSTITUCIONAL	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00
73-2-00008	BOLÍGRAFO DE PLÁSTICO INSTI	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00
73-2-00009	BOLÍGRAFO DE METAL INSTITUCI	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00
73-2-00010	PLAYERA TIPO POLO INSTITUCI	\$2,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$8,613,841.00	\$3,130,228.62	\$3,697.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133,925.64	\$5,479,915.36
73-2-00015	READMISIÓN	\$124,134.00	\$89,691.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,691.29	\$34,442.71
73-2-00016	EXAMEN DE INGRESO A LA EDU	\$438,780.00	\$0.00	\$52,867.44	\$119,082.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,950.04	\$266,829.96
73-2-00017	EVALUACIÓN DE SEGUNDA OPO	\$170,001.00	\$9,987.03	\$22,246.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,233.23	\$137,767.77
73-2-00018	EXAMEN TOEFL (4)	\$857,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,189.00
73-2-00021	EVALUACIÓN DE ESTÁNDAR DE	\$8,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,312.00
73-2-00022	EVALUACIÓN DE ESTÁNDAR DE	\$422,056.00	\$1,381.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.52	\$420,674.48
73-2-00023	EVALUACIÓN DE ESTÁNDAR DE	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00
73-2-00024	EVALUACIÓN DE ESTÁNDAR DE	\$13,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,067.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-2-00025	EVALUACIÓN DE ESTÁNDAR DE	\$15,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,289.00
73-2-00026	ACREDITACIÓN INICIAL DE CENT	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00
73-2-00027	AMPLIACIÓN DE ACREDITACIÓN	\$4,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.00
73-2-00032	CONSTANCIA ESCOLAR	\$20,001.00	\$6,910.96	\$1,247.68	\$1,085.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,243.92	\$10,757.08
73-2-00033	DUPLICADO DE CERTIFICADO DI	\$2,499.00	\$170.36	\$365.64	\$182.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.82	\$1,780.18
73-2-00034	HISTORIAL ACADÉMICO	\$500.00	\$0.00	\$361.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.76	\$138.24
73-2-00037	CERTIFICADO DE COMPETENCIA/	\$1,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667.00
73-2-00038	CERTIFICADO DE COMPETENCIA/	\$124,047.00	\$1,055.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.72	\$122,991.28
73-2-00039	CERTIFICADO DE COMPETENCIA/	\$9,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,760.00
73-2-00040	CERTIFICADO DE COMPETENCIA/	\$4,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557.00
73-2-00041	CERTIFICADO DE COMPETENCIA/	\$7,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,282.00
73-2-00042	TITULACIÓN	\$859,581.00	\$0.00	\$179,565.85	\$28,396.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,962.31	\$651,618.69
73-2-00043	PROTOCOLO DE TITULACIÓN	\$409,985.00	\$0.00	\$85,645.25	\$13,543.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,189.15	\$310,795.85
73-2-00045	DER. POR LA VAL.ELECT. DE TÍT	\$99,030.00	\$0.00	\$20,687.30	\$3,271.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,958.78	\$75,071.22
73-2-00046	EXPEDICIÓN DE REGISTRO EST	\$396,120.00	\$0.00	\$82,749.20	\$13,085.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,835.12	\$300,284.88
73-2-00048	CURSO O TALLER ACORDE A LO	\$0.00	\$115,182.48	\$17,268.19	\$2,625.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,075.71	-\$135,075.71
73-2-00060	SERVICIO DE EDUCACIÓN CONT	\$126,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,006.00
73-2-00061	SERVICIO DE EDUCACIÓN CONT	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.00
73-2-00062	SERVICIO DE EDUCACIÓN CONT	\$88,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,455.00
73-2-00063	SERVICIO DE EDUCACIÓN CONT	\$38,716.00	\$508.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.96	\$38,207.04
73-2-00064	SERVICIO DE EDUCACIÓN CONT	\$24,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,197.00
73-2-00065	SERVICIO DE EDUCACIÓN CONT	\$56,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,998.00
73-2-00066	SERVICIO DE EDUCACIÓN CONT	\$5,915.00	\$0.00	\$9,339.12	\$216.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,555.84	-\$3,640.84
73-2-00068	CONSULTORÍA Y ESTUDIO TIPO	\$16,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,004.00
73-2-00069	CONSULTORÍA Y ESTUDIO TIPO	\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.00
73-2-00070	CONSULTORÍA Y ESTUDIO TIPO	\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.00
73-2-00072	SEGURO ESTUDIANTIL CONTRA	\$648,759.00	\$14,575.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,575.36	\$634,183.64
73-2-00073	APORTACIÓN MENSUAL DE CAFI	\$9,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,546.00
73-2-00076	CUOTA POR USO DE CASILLERC	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
73-2-00078	CUOTA POR DEVOLUCIÓN EXTE	\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,483.00
73-2-00079	CUOTA POR PAGO EXTEMPORÁ	\$8,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,143.00
73-2-00080	SANCIÓN POR NO ACREDITAR E	\$8,962.00	\$0.00	\$2,863.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,863.56	\$6,098.44
73-2-00081	CARRERA ATLÉTICA	\$47,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,678.00
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	-\$7,100.00
79-02	Otros Ingresos, Otros Ingresos y B	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	-\$7,100.00



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<b>79-02-1</b> OTROS INGRESOS Y BENEFICIO	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	-\$7,100.00
<b>79-02-1-</b> INGRESOS POR VENTA DE DES	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	-\$7,100.00
<b>91</b> Transferencias y Asignaciones	\$2,171,103.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,171,103.47
<b>91-1</b> <b>PROYECTOS ESPECIALES</b>	\$2,171,103.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,171,103.47
<b>91-1-03</b> PRODEP 2018	\$118,021.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,021.99
<b>91-1-04</b> PADES 2018	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
<b>91-1-06</b> SUBSIDIO FEDERAL 2016	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
<b>91-1-07</b> PRODEP	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.78
<b>91-1-09</b> PIEE 2019	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
<b>91-1-11</b> FONDO SECTORIAL DE INVESTIC	\$268,945.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,945.78
<b>91-1-13</b> PRODEP 2019	\$220.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.39
<b>91-1-14</b> INTERESES GANADOS 2019	\$1,034,179.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,179.95
<b>91-1-17</b> INTERESES GANADOS 2020	\$529,975.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,975.46
<b>91-1-19</b> OTROS INGRESOS EXTRAORDIN	\$5,907.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.52
<b>91-1-20</b> INTERESES GANADOS 2021	\$143,690.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,690.95
<b>93</b> Subsidios y Subvenciones	\$62,374,077.00	\$1,979,148.00	\$2,539,429.00	\$8,960,064.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,478,641.52	\$48,895,435.48
<b>93-1</b> <b>SUBSIDIOS FEDERALES</b>	\$27,740,642.00	\$0.00	\$0.00	\$5,546,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546,782.00	\$22,193,860.00
<b>93-1-1000</b> CAPITULO 1000	\$27,740,642.00	\$0.00	\$0.00	\$5,546,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546,782.00	\$22,193,860.00
<b>93-2</b> <b>SUBSIDIO ESTATAL</b>	\$34,633,435.00	\$1,979,148.00	\$2,539,429.00	\$3,413,282.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,931,859.52	\$26,701,575.48
<b>93-2-1000</b> CAPITULO 1000	\$25,200,248.00	\$1,928,797.00	\$2,375,646.00	\$2,152,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456,665.00	\$18,743,583.00
<b>93-2-2000</b> CAPITULO 2000	\$834,437.00	\$0.00	\$70,518.00	\$1,040,666.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,184.52	-\$276,747.52
<b>93-2-3000</b> CAPITULO 3000	\$1,848,828.00	\$50,351.00	\$93,265.00	\$220,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,010.00	\$1,484,818.00
<b>93-2-7000</b> CAPITULO 7000	\$6,749,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,749,922.00
<b>Total</b>	<b>\$78,370,831.45</b>	<b>\$5,362,689.39</b>	<b>\$3,032,400.67</b>	<b>\$9,165,161.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,560,251.23</b>	<b>\$60,810,580.22</b>