



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y | 23/mar./2021
hora de Impresión | 12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$12,149,310.54	\$3,315,275.31	\$349,918.03	\$339,888.38	\$0.00	\$2,676,429.91	\$236,791.81	\$70,024.20	\$810,772.32	\$3,409,628.08	\$519,306.76	\$334,790.21	\$86,485.53	\$12,149,310.54	\$0.00
73-2	** FALTA NOMBRE **	\$12,149,310.54	\$3,315,275.31	\$349,918.03	\$339,888.38	\$0.00	\$2,676,429.91	\$236,791.81	\$70,024.20	\$810,772.32	\$3,409,628.08	\$519,306.76	\$334,790.21	\$86,485.53	\$12,149,310.54	\$0.00
73-2-00002	GORRA INSTITUCIONAL	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
73-2-00003	PLAYERA DEPORTIVA INSTITUCI	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
73-2-00004	TAZA INSTITUCIONAL	\$828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828.00	\$828.00	\$0.00
73-2-00005	TERMO INSTITUCIONAL	\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.00	\$1,164.00	\$0.00
73-2-00006	USB INSTITUCIONAL 8 GB	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
73-2-00007	CUADERNO INSTITUCIONAL	\$65.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.97	\$65.97	\$0.00
73-2-00009	BOLÍGRAFO DE METAL INSTITU	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	\$628.00	\$0.00
73-2-00011	INSCRIPCIÓN Y REINSCRIPCIÓN	\$674,634.53	\$0.00	\$0.00	\$0.00	\$0.00	\$339,437.97	\$28,845.09	\$1,696.77	\$0.00	\$275,809.70	\$25,960.50	\$0.00	\$2,884.50	\$674,634.53	\$0.00
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$8,467,850.74	\$3,014,505.00	\$10,400.00	\$1,300.00	\$0.00	\$2,137,355.20	\$55,956.80	\$3,974.16	\$625,753.44	\$2,415,102.26	\$200,829.72	\$1,337.08	\$1,337.08	\$8,467,850.74	\$0.00
73-2-00015	READMISIÓN	\$65,454.49	\$7,800.00	\$0.00	\$0.00	\$0.00	\$53,823.97	\$1,337.00	\$0.00	\$0.00	\$1,136.52	\$1,357.00	\$0.00	\$0.00	\$65,454.49	\$0.00
73-2-00016	EXAMEN DE INGRESO A LA EDU	\$394,637.62	\$0.00	\$181,013.46	\$64,748.94	\$0.00	\$79,163.77	\$24,812.55	\$33,792.33	\$8,270.85	\$2,835.72	\$0.00	\$0.00	\$0.00	\$394,637.62	\$0.00
73-2-00017	EVALUACIÓN DE SEGUNDA OPO	\$283,777.91	\$2,400.00	\$0.00	\$0.00	\$0.00	\$51,800.00	\$8,030.49	\$8,030.49	\$6,177.30	\$124,163.73	\$400.00	\$1,647.36	\$81,128.54	\$283,777.91	\$0.00
73-2-00018	EXAMEN TOEFL (4)	\$628,594.50	\$0.00	\$28,796.25	\$265,748.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,250.00	\$6,800.00	\$628,594.50	\$0.00
73-2-00022	EVALUACIÓN DE ESTÁNDAR DE	\$32,194.17	\$7,464.75	\$0.00	\$0.00	\$0.00	\$0.00	\$18,006.25	\$0.00	\$0.00	\$2,302.10	\$4,421.07	\$0.00	\$0.00	\$32,194.17	\$0.00
73-2-00023	EVALUACIÓN DE ESTÁNDAR DE	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$0.00
73-2-00032	CONSTANCIA ESCOLAR	\$18,026.56	\$6,000.00	\$2,120.00	\$1,040.00	\$0.00	\$1,560.00	\$1,000.00	\$800.00	\$1,080.00	\$2,960.00	\$160.00	\$734.94	\$571.62	\$18,026.56	\$0.00
73-2-00033	DUPLICADO DE CERTIFICADO DI	\$1,473.77	\$240.00	\$412.65	\$247.59	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$247.62	\$82.54	\$82.54	\$80.83	\$1,473.77	\$0.00
73-2-00034	HISTORIAL ACADÉMICO	\$6,573.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.90	\$3,674.70	\$1,674.03	\$0.00	\$6,573.63	\$0.00
73-2-00035	REPOSICIÓN DE CERTIFICADO C	\$5,628.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,628.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,628.92	\$0.00
73-2-00038	CERTIFICADO DE COMPETENCIA	\$172,335.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,856.25	\$16,931.25	\$61,651.28	\$70,813.60	\$5,467.19	-\$215.52	\$1,831.40	\$172,335.45	\$0.00
73-2-00039	CERTIFICADO DE COMPETENCIA	\$63,415.78	\$26,376.20	\$630.75	\$0.00	\$0.00	\$0.00	\$19,553.25	\$0.00	\$2,956.25	\$13,037.50	\$861.83	\$0.00	\$0.00	\$63,415.78	\$0.00
73-2-00042	TITULACIÓN	\$148,561.64	\$0.00	\$58,067.24	\$2,262.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,773.24	\$0.00	-\$7,541.20	\$148,561.64	\$0.00
73-2-00043	PROTOCOLO DE TITULACIÓN	\$70,856.96	\$0.00	\$27,695.36	\$1,079.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,679.36	\$0.00	-\$3,596.80	\$70,856.96	\$0.00
73-2-00045	DER. POR LA VAL.ELECT. DE TÍ	\$17,115.36	\$0.00	\$6,689.76	\$260.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,033.76	\$0.00	-\$868.80	\$17,115.36	\$0.00
73-2-00046	EXPEDICIÓN DE REGISTRO EST	\$68,461.44	\$0.00	\$26,759.04	\$1,042.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,135.04	\$0.00	-\$3,475.20	\$68,461.44	\$0.00
73-2-00048	CURSO O TALLER ACORDE A LO	\$173,048.00	\$111,042.68	\$209.52	\$2,120.00	\$0.00	\$4,028.00	\$51,338.60	\$4,309.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,048.00	\$0.00
73-2-00060	SERVICIO DE EDUCACIÓN CONT	\$129,109.08	\$129,109.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,109.08	\$0.00
73-2-00062	SERVICIO DE EDUCACIÓN CONT	\$8,652.82	\$7,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556.82	\$0.00	\$0.00	\$8,652.82	\$0.00
73-2-00063	SERVICIO DE EDUCACIÓN CONT	\$2,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.20	\$875.80	\$0.00	\$0.00	\$2,127.00	\$0.00
73-2-00066	SERVICIO DE EDUCACIÓN CONT	\$2,201.80	\$1,951.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.20	\$0.00	\$0.00	\$2,201.80	\$0.00
73-2-00068	CONSULTORÍA Y ESTUDIO TIPO	\$861.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.84	\$0.00	\$0.00	\$0.00	\$861.84	\$0.00
73-2-00071	REPOSICIÓN DE CREDENCIAL	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00
73-2-00072	SEGURO ESTUDIANTIL CONTRA	\$621,207.08	\$1,290.00	\$0.00	\$0.00	\$0.00	\$9,061.00	\$663.00	\$215.00	\$102,616.20	\$464,764.14	\$41,929.20	\$220.68	\$447.86	\$621,207.08	\$0.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 23/mar./2021
12:20 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
73-2-00073	APORTACIÓN MENSUAL DE CAFI	\$6,168.00	\$0.00	\$3,084.00	\$0.00	\$0.00	\$0.00	\$3,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,168.00	\$0.00	
73-2-00076	CUOTA POR USO DE CASILLERC	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	
73-2-00078	CUOTA POR DEVOLUCIÓN EXTEI	\$28.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00	\$0.00	
73-2-00079	CUOTA POR PAGO EXTEMPORÁ	\$1,659.61	\$0.00	\$312.00	\$39.00	\$0.00	\$0.00	\$479.61	\$195.00	\$117.00	\$117.00	\$0.00	\$0.00	\$400.00	\$1,659.61	\$0.00
73-2-00080	SANCIÓN POR NO ACREDITAR E	\$72,875.87	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,200.00	\$0.00	\$0.00	\$33,000.25	\$34,798.79	\$2,059.10	\$617.73	\$72,875.87	\$0.00
79	Otros Ingresos	\$557,161.35	\$77,562.65	\$50,576.09	\$46.51	\$73,422.99	\$45,860.17	\$44,114.45	\$43,868.78	\$34,182.62	\$46,022.83	\$47,500.22	\$39,559.57	\$54,444.47	\$557,161.35	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$551,253.93	\$77,562.65	\$50,576.09	\$46.51	\$73,422.99	\$45,860.17	\$44,114.45	\$43,868.78	\$34,182.62	\$46,022.83	\$47,500.22	\$39,559.57	\$48,537.05	\$551,253.93	\$0.00
79-01-01	FEDERAL	\$17,420.79	\$2,061.22	\$1,575.24	\$0.00	\$4,211.50	\$1,419.47	\$1,461.22	\$1,357.41	\$1,067.50	\$1,137.98	\$1,059.94	\$900.80	\$1,168.51	\$17,420.79	\$0.00
79-01-03	FONDO DE PREVISION	\$30,183.51	\$3,766.86	\$2,997.08	\$0.00	\$6,676.82	\$2,551.89	\$2,580.65	\$2,560.69	\$2,105.27	\$2,028.68	\$2,075.01	\$1,798.06	\$1,042.50	\$30,183.51	\$0.00
79-01-04	CUOTAS Y TARIFAS	\$228,020.92	\$29,647.62	\$16,769.40	\$1.02	\$9,912.00	\$22,071.11	\$20,042.80	\$19,417.80	\$15,514.39	\$27,867.01	\$29,014.43	\$23,549.91	\$14,213.43	\$228,020.92	\$0.00
79-01-06	PROV. INASISTENCIAS Y RETARI	\$18,973.28	\$2,279.50	\$1,813.72	\$0.21	\$4,040.28	\$1,544.34	\$1,561.74	\$1,549.66	\$1,274.10	\$1,227.75	\$1,255.78	\$1,088.20	\$1,338.00	\$18,973.28	\$0.00
79-01-07	PROMEP UR 514	\$60,039.50	\$7,322.52	\$6,185.48	\$0.20	\$12,849.84	\$4,798.75	\$4,852.84	\$4,815.29	\$3,958.92	\$3,814.89	\$3,902.01	\$3,381.23	\$4,157.53	\$60,039.50	\$0.00
79-01-08	PROV. CHEQUES CANCELADOS	\$0.36	\$0.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	\$0.00
79-01-09	NOMINA	\$205.79	\$8.29	\$4.81	\$6.00	\$18.15	\$22.53	\$20.90	\$21.42	\$19.35	\$18.74	\$22.78	\$23.59	\$19.23	\$205.79	\$0.00
79-01-10	RENOVACION INFRAESTRUCTUF	\$3.66	\$0.31	\$0.31	\$0.29	\$0.31	\$0.30	\$0.31	\$0.30	\$0.31	\$0.31	\$0.30	\$0.31	\$0.30	\$3.66	\$0.00
79-01-11	REC. POR TRASF. AL FONDO 201	\$1.39	\$0.12	\$0.12	\$0.11	\$0.12	\$0.11	\$0.12	\$0.11	\$0.12	\$0.12	\$0.11	\$0.12	\$0.11	\$1.39	\$0.00
79-01-12	ESTATAL	\$6.84	\$0.58	\$0.58	\$0.54	\$0.58	\$0.56	\$0.58	\$0.56	\$0.58	\$0.58	\$0.56	\$0.58	\$0.56	\$6.84	\$0.00
79-01-13	EFPE	\$4.81	\$0.41	\$0.41	\$0.38	\$0.41	\$0.39	\$0.41	\$0.39	\$0.41	\$0.41	\$0.39	\$0.41	\$0.39	\$4.81	\$0.00
79-01-14	ISSSTE	\$37,699.77	\$4,529.54	\$3,603.91	\$0.00	\$8,028.68	\$3,068.57	\$3,103.16	\$3,079.15	\$2,531.53	\$2,439.43	\$2,495.14	\$2,162.12	\$2,658.54	\$37,699.77	\$0.00
79-01-15	MOVILIDAD INTERNACIONAL	\$12.97	\$1.10	\$1.10	\$1.03	\$1.10	\$1.06	\$1.10	\$1.06	\$1.10	\$1.10	\$1.06	\$1.10	\$1.06	\$12.97	\$0.00
79-01-16	RED. FINAN. 2011 Y 2012	\$2.46	\$0.21	\$0.21	\$0.19	\$0.21	\$0.20	\$0.21	\$0.20	\$0.21	\$0.21	\$0.20	\$0.21	\$0.20	\$2.46	\$0.00
79-01-17	BANCOMER RESULTADO DEL EJ	\$39,741.52	\$6,978.11	\$5,552.09	\$0.00	\$9,036.25	\$2,770.19	\$2,801.41	\$2,779.74	\$2,285.37	\$2,202.22	\$2,252.52	\$1,951.88	\$1,131.74	\$39,741.52	\$0.00
79-01-22	BANCOMER FEDERAL 2017	\$27,897.41	\$3,351.81	\$2,666.85	\$0.00	\$5,941.14	\$2,270.71	\$2,296.30	\$2,278.54	\$1,873.31	\$1,805.15	\$1,846.37	\$1,599.94	\$1,967.29	\$27,897.41	\$0.00
79-01-26	FEDERAL 2018	\$8,930.54	\$1,072.85	\$853.67	\$0.31	\$1,901.40	\$726.90	\$735.10	\$729.41	\$599.75	\$577.94	\$591.12	\$512.28	\$629.81	\$8,930.54	\$0.00
79-01-29	FEDERAL 2019	\$64,474.01	\$16,506.46	\$8,517.19	\$0.00	\$10,777.10	\$4,528.32	\$4,638.03	\$5,256.29	\$2,936.16	\$2,829.34	\$2,893.95	\$2,507.70	\$3,083.47	\$64,474.01	\$0.00
79-01-30	SUELDO RECTORIA	\$1.24	\$0.51	\$0.10	\$0.09	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$1.24	\$0.00
79-01-34	COMPLEMENTO ESTATAL	\$10.77	\$4.17	\$2.69	\$1.65	\$0.98	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.19	\$0.19	\$10.77	\$0.00
79-01-38	PFCE 2019	\$0.00	\$29.99	\$29.99	\$25.58	\$21.48	\$19.54	\$7.72	\$6.54	\$6.76	\$6.76	\$3.79	-\$158.15	\$0.00	\$0.00	\$0.00
79-01-39	M MEXICANAS 2017	\$0.00	\$0.11	\$0.08	\$0.05	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.27	\$0.00	\$0.00
79-01-40	FEDERAL 2020	\$17,064.01	\$0.00	\$0.22	\$1.25	\$1.54	\$45.52	\$3.52	\$5.39	\$4.31	\$21.53	\$4.75	\$41.87	\$16,934.11	\$17,064.01	\$0.00
79-01-41	ESTATAL 2020	\$542.60	\$0.00	\$0.84	\$7.54	\$2.57	\$17.81	\$4.77	\$8.19	\$2.36	\$42.11	\$79.64	\$196.94	\$179.83	\$542.60	\$0.00
79-01-42	SUELDO RECTOR	\$3.43	\$0.00	\$0.00	\$0.07	\$0.10	\$1.69	\$1.35	\$0.07	\$0.04	\$0.04	\$0.04	\$0.03	\$0.00	\$3.43	\$0.00
79-01-43	EJERCICIO DEL RECURSO	\$2.20	\$0.00	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.36	\$0.56	\$0.32	\$0.12	\$0.19	\$0.31	\$2.20	\$0.00
79-01-44	PROFEXCE	\$10.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.15	\$0.00	
79-02	Otros Ingresos, Otros Ingresos y Bt	\$5,907.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.42	\$5,907.42	\$0.00	



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 23/mar./2021
12:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-02-1	OTROS INGRESOS Y BENEFICIO	\$5,907.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.42	\$5,907.42	\$0.00
79-02-1-	INGRESOS POR VENTA DE DES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
79-02-1-	EXCEDENTE MONETARIO EN P,	\$4,107.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107.42	\$4,107.42	\$0.00
91	Transferencias y Asignaciones	\$5,054,085.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054,085.89
91-1	PROYECTOS ESPECIALES	\$5,054,085.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054,085.89
91-1-02	MADRES MEXICANAS 2017	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
91-1-03	PRODEP 2018	\$118,021.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,021.99
91-1-04	PADES 2018	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
91-1-06	SUBSIDIO FEDERAL 2016	\$70,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,159.75
91-1-07	PRODEP	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.78
91-1-09	PIEE 2019	\$820,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,150.00
91-1-11	FONDO SECTORIAL DE INVESTIC	\$1,120,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120,160.00
91-1-12	PROGRAMA DE FORTALECIMIEN	\$1,739,413.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739,413.37
91-1-13	PRODEP 2019	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
91-1-14	INTERESES GANADOS 2019	\$1,034,179.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,179.95
93	Subsidios y Subvenciones	\$60,059,559.35	\$1,854,233.00	\$1,888,270.00	\$6,509,653.86	\$6,397,173.91	\$4,494,865.90	\$3,934,106.03	\$2,869,564.26	\$9,780,193.51	\$5,739,406.17	\$6,842,341.57	\$4,427,652.93	\$3,401,811.46	\$58,139,272.60	\$1,920,286.75
93-1	SUBSIDIOS FEDERALES	\$27,783,513.00	\$0.00	\$0.00	\$4,329,264.00	\$4,333,010.02	\$2,164,632.00	\$2,164,632.00	\$2,674,223.00	\$2,674,223.00	\$2,674,223.00	\$2,961,097.00	\$2,961,097.00	-\$3,746.02	\$26,932,655.00	\$850,858.00
93-1-1000	CAPITULO 1000	\$27,783,513.00	\$0.00	\$0.00	\$4,329,264.00	\$4,333,010.02	\$2,164,632.00	\$2,164,632.00	\$2,674,223.00	\$2,674,223.00	\$2,674,223.00	\$2,961,097.00	\$2,961,097.00	-\$3,746.02	\$26,932,655.00	\$850,858.00
93-2	SUBSIDIO ESTATAL	\$32,276,046.35	\$1,854,233.00	\$1,888,270.00	\$2,180,389.86	\$2,064,163.89	\$2,330,233.90	\$1,769,474.03	\$195,341.26	\$7,105,970.51	\$3,065,183.17	\$3,881,244.57	\$1,466,555.93	\$3,405,557.48	\$31,206,617.60	\$1,069,428.75
93-2-1000	CAPITULO 1000	\$29,592,779.35	\$1,697,251.00	\$1,740,977.00	\$1,944,587.86	\$2,064,163.89	\$2,330,233.90	\$1,769,474.03	\$1,329.51	\$6,086,990.26	\$3,065,183.17	\$3,362,804.07	\$1,440,307.33	\$3,238,618.33	\$28,741,920.35	\$850,859.00
93-2-2000	CAPITULO 2000	\$1,843,128.25	\$141,065.00	\$79,577.00	\$145,211.00	\$0.00	\$0.00	\$0.00	\$104,076.75	\$733,068.25	\$0.00	\$362,023.75	\$26,248.60	\$58,670.15	\$1,649,940.50	\$193,187.75
93-2-3000	CAPITULO 3000	\$840,138.75	\$15,917.00	\$67,716.00	\$90,591.00	\$0.00	\$0.00	\$0.00	\$89,935.00	\$285,912.00	\$0.00	\$156,416.75	\$0.00	\$108,269.00	\$814,756.75	\$25,382.00
Total		\$77,820,117.13	\$5,247,070.96	\$2,288,764.12	\$6,849,588.75	\$6,470,596.90	\$7,217,155.98	\$4,215,012.29	\$2,983,457.24	\$10,625,148.45	\$9,195,057.08	\$7,409,148.55	\$4,802,002.71	\$3,542,741.46	\$70,845,744.49	\$6,974,372.64