



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 31/dic./2019

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 20/ene./2020  
hora de Impresión | 03:33 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b>	\$16,067,562.00	\$0.00	\$16,067,562.00	\$14,043,140.19	\$14,043,140.19	\$0.00	87.40 %
CILINDRO INSTIUTUCIONAL	\$2,400.00	\$0.00	\$2,400.00	\$1,767.00	\$1,767.00	\$0.00	73.62 %
GORRA INSTITUCIONAL	\$3,240.00	\$0.00	\$3,240.00	\$6,026.50	\$6,026.50	\$0.00	186.00 %
PLAYERA DEPORTIVA INSTITUCIONAL	\$24,755.00	\$0.00	\$24,755.00	\$7,410.00	\$7,410.00	\$0.00	29.93 %
TAZA INSTITUCIONAL	\$1,045.00	\$0.00	\$1,045.00	\$3,200.40	\$3,200.40	\$0.00	306.25 %
TERMO INSTITUCIONAL	\$6,170.00	\$0.00	\$6,170.00	\$8,422.00	\$8,422.00	\$0.00	136.49 %
USB INSTITUCIONAL 8 GB	\$540.00	\$0.00	\$540.00	\$3,402.00	\$3,402.00	\$0.00	630.00 %
CUADERNO INSTITUCIONAL	\$6,180.00	\$0.00	\$6,180.00	\$4,737.00	\$4,737.00	\$0.00	76.65 %
BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$345.00	\$0.00	\$345.00	\$306.00	\$306.00	\$0.00	88.69 %
BOLÍGRAFO DE METAL INSTITUCIONAL	\$180.00	\$0.00	\$180.00	\$7,039.60	\$7,039.60	\$0.00	3,910.88 %
PLAYERA TIPO POLO INSTITUCIONAL	\$4,400.00	\$0.00	\$4,400.00	\$14,490.00	\$14,490.00	\$0.00	329.31 %
INSCRIPCIÓN	\$1,641,000.00	\$0.00	\$1,641,000.00	\$1,613,495.00	\$1,613,495.00	\$0.00	98.32 %
REINSCRIPCIÓN (5)	\$7,205,320.00	\$0.00	\$7,205,320.00	\$6,762,880.00	\$6,762,880.00	\$0.00	93.85 %
READMISIÓN	\$102,700.00	\$0.00	\$102,700.00	\$97,110.00	\$97,110.00	\$0.00	94.55 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$365,470.00	\$0.00	\$365,470.00	\$422,510.00	\$422,510.00	\$0.00	115.60 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$227,000.00	\$0.00	\$227,000.00	\$190,600.00	\$190,600.00	\$0.00	83.96 %
EXAMEN TOEFL (4)	\$569,100.00	\$0.00	\$569,100.00	\$802,100.00	\$802,100.00	\$0.00	140.94 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$12,920.00	\$0.00	\$12,920.00	\$35,556.77	\$35,556.77	\$0.00	275.20 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$40,500.00	\$0.00	\$40,500.00	\$4,244.78	\$4,244.78	\$0.00	10.48 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF	\$20,175.00	\$0.00	\$20,175.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABO	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (	\$8,190.00	\$0.00	\$8,190.00	\$8,585.03	\$8,585.03	\$0.00	104.82 %
ACREDITACIÓN INICIAL DE EVALUADOR INDEPENDIEN	\$0.00	\$0.00	\$0.00	\$4,298.01	\$4,298.01	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE EVALUADOR IND	\$0.00	\$0.00	\$0.00	\$5,057.58	\$5,057.58	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$57,640.00	\$0.00	\$57,640.00	\$63,760.00	\$63,760.00	\$0.00	110.61 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$720.00	\$0.00	\$720.00	\$2,720.00	\$2,720.00	\$0.00	377.77 %
HISTORIAL ACADÉMICO	\$17,680.00	\$0.00	\$17,680.00	\$8,560.00	\$8,560.00	\$0.00	48.41 %
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA LAB	\$475.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$4,275.00	\$0.00	\$4,275.00	\$26,375.45	\$26,375.45	\$0.00	616.96 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$11,700.00	\$0.00	\$11,700.00	\$96,917.20	\$96,917.20	\$0.00	828.35 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$7,380.00	\$0.00	\$7,380.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$6,550.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$0.00	0.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
TITULACIÓN	\$1,176,700.00	\$0.00	\$1,176,700.00	\$1,142,838.00	\$1,142,838.00	\$0.00	97.12 %
PROTOCOLO DE TITULACIÓN	\$588,350.00	\$0.00	\$588,350.00	\$544,652.05	\$544,652.05	\$0.00	92.57 %
REGIS.TÍTULO Y EXP Y CED PROF. FED. PARA .N.A. T.º	\$2,139,913.00	\$0.00	\$2,139,913.00	\$0.00	\$0.00	\$0.00	0.00 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL M	\$136,161.00	\$0.00	\$136,161.00	\$47,060.93	\$47,060.93	\$0.00	34.56 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$541,282.00	\$0.00	\$541,282.00	\$597,331.13	\$597,331.13	\$0.00	110.35 %
DIPLOMADO DE 80 A 150 HORAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO O TALLER ACORDE A LOS PROGRAMAS EDUC	\$1,800.00	\$0.00	\$1,800.00	\$450,644.32	\$450,644.32	\$0.00	25,035.79 %
CURSO DE DEPORTES O VERANO PÚBLICO EN GENE	\$22,500.00	\$0.00	\$22,500.00	\$17,295.93	\$17,295.93	\$0.00	76.87 %
CURSO DE DEPORTES O VERANO PARA LA COMUNID	\$9,000.00	\$0.00	\$9,000.00	\$7,658.00	\$7,658.00	\$0.00	85.08 %
TALLER DE FORMACIÓN POR PARTICIPANTES	\$0.00	\$0.00	\$0.00	\$8,146.50	\$8,146.50	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$29,400.00	\$0.00	\$29,400.00	\$197,415.66	\$197,415.66	\$0.00	671.48 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$16,200.00	\$0.00	\$16,200.00	\$27,262.00	\$27,262.00	\$0.00	168.28 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$22,950.00	\$0.00	\$22,950.00	\$2,719.18	\$2,719.18	\$0.00	11.84 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$26,100.00	\$0.00	\$26,100.00	\$3,650.40	\$3,650.40	\$0.00	13.98 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$64,800.00	\$0.00	\$64,800.00	\$3,497.84	\$3,497.84	\$0.00	5.39 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$77,400.00	\$0.00	\$77,400.00	\$26,868.00	\$26,868.00	\$0.00	34.71 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$47,700.00	\$0.00	\$47,700.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO I	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,000.00	\$0.00	\$3,000.00	\$14,458.03	\$14,458.03	\$0.00	481.93 %
REPOSICIÓN DE CREDENCIAL	\$15,480.00	\$0.00	\$15,480.00	\$18,300.00	\$18,300.00	\$0.00	118.21 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$671,230.00	\$0.00	\$671,230.00	\$652,650.00	\$652,650.00	\$0.00	97.23 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$18,000.00	\$0.00	\$18,000.00	\$12,000.00	\$12,000.00	\$0.00	66.66 %
COPIA FOTOSTÁTICA (3)	\$0.00	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00	0.00 %
CUOTA POR USO DE CASILLERO (3)	\$8,650.00	\$0.00	\$8,650.00	\$12,104.00	\$12,104.00	\$0.00	139.93 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRE	\$4,800.00	\$0.00	\$4,800.00	\$25,125.40	\$25,125.40	\$0.00	523.44 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACER'	\$1,967.00	\$0.00	\$1,967.00	\$2,968.00	\$2,968.00	\$0.00	150.88 %
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓ	\$17,979.00	\$0.00	\$17,979.00	\$7,644.00	\$7,644.00	\$0.00	42.51 %
SANCIÓN POR NO ACREDITAR EL TALLER EXTRACUR	\$9,400.00	\$0.00	\$9,400.00	\$19,200.00	\$19,200.00	\$0.00	204.25 %



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 31/dic./2019

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 20/ene./2020  
03:33 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$69,623.91	\$69,623.91	\$1,104,074.28	\$1,104,074.28	\$0.00	1,585.76 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$0.00	\$0.00	\$0.00	\$1,034,450.37	\$1,034,450.37	\$0.00	0.00 %
FEDERAL	\$0.00	\$0.00	\$0.00	\$23,128.79	\$23,128.79	\$0.00	0.00 %
FONDO DE PREVISION	\$0.00	\$0.00	\$0.00	\$45,387.30	\$45,387.30	\$0.00	0.00 %
CUOTAS Y TARIFAS	\$0.00	\$0.00	\$0.00	\$440,506.12	\$440,506.12	\$0.00	0.00 %
PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$0.00	\$0.00	\$27,467.62	\$27,467.62	\$0.00	0.00 %
PROMEP UR 514	\$0.00	\$0.00	\$0.00	\$77,306.85	\$77,306.85	\$0.00	0.00 %
PROV. CHEQUES CANCELADOS	\$0.00	\$0.00	\$0.00	\$4.25	\$4.25	\$0.00	0.00 %
NOMINA	\$0.00	\$0.00	\$0.00	\$32.97	\$32.97	\$0.00	0.00 %
REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.00	\$0.00	\$1.39	\$1.39	\$0.00	0.00 %
ESTATAL	\$0.00	\$0.00	\$0.00	\$7.23	\$7.23	\$0.00	0.00 %
EFPE	\$0.00	\$0.00	\$0.00	\$4.80	\$4.80	\$0.00	0.00 %
ISSSTE	\$0.00	\$0.00	\$0.00	\$54,576.93	\$54,576.93	\$0.00	0.00 %
MOVILIDAD INTERNACIONAL	\$0.00	\$0.00	\$0.00	\$12.93	\$12.93	\$0.00	0.00 %
RED. FINAN. 2011 Y 2012	\$0.00	\$0.00	\$0.00	\$2.46	\$2.46	\$0.00	0.00 %
BANCOMER RESULTADO DEL EJERCICIO 2015	\$0.00	\$0.00	\$0.00	\$89,431.21	\$89,431.21	\$0.00	0.00 %
BANCOMER FEDERAL 2017	\$0.00	\$0.00	\$0.00	\$40,386.35	\$40,386.35	\$0.00	0.00 %
FEDERAL 2018	\$0.00	\$0.00	\$0.00	\$30,977.58	\$30,977.58	\$0.00	0.00 %
ESTATAL 2018	\$0.00	\$0.00	\$0.00	\$5.83	\$5.83	\$0.00	0.00 %
PADES 2018	\$0.00	\$0.00	\$0.00	\$0.73	\$0.73	\$0.00	0.00 %
FEDERAL 2019	\$0.00	\$0.00	\$0.00	\$201,250.84	\$201,250.84	\$0.00	0.00 %
SUELDO RECTORIA	\$0.00	\$0.00	\$0.00	\$1.70	\$1.70	\$0.00	0.00 %
DERECHOS POR LA PUBLICACIÓN	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD EDUC	\$0.00	\$0.00	\$0.00	\$268.04	\$268.04	\$0.00	0.00 %
RECUPERACIÓN SEGURO	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
COMPLEMENTO ESTATAL	\$0.00	\$0.00	\$0.00	\$17.99	\$17.99	\$0.00	0.00 %
PIEE	\$0.00	\$0.00	\$0.00	\$0.90	\$0.90	\$0.00	0.00 %
PIEE 2019	\$0.00	\$0.00	\$0.00	\$3,660.76	\$3,660.76	\$0.00	0.00 %
RENOVAC INFRAESTRUC DE VOZ Y DATOS	\$0.00	\$0.00	\$0.00	\$6.09	\$6.09	\$0.00	0.00 %
PFCE 2019	\$0.00	\$0.00	\$0.00	\$2.42	\$2.42	\$0.00	0.00 %
M MEXICANAS 2017	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RECUPERACIÓN POR ASEGURADORA	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
<b>83 CONVENIOS</b>	\$0.00	\$2,614,193.51	\$2,614,193.51	\$4,571,912.69	\$4,571,912.69	\$0.00	174.88 %
ESTATAL	\$0.00	\$1,443,259.51	\$1,443,259.51	\$673,315.69	\$673,315.69	\$0.00	46.65 %
SUELDO DE RECTOR	\$0.00	\$660,117.51	\$660,117.51	\$660,117.51	\$660,117.51	\$0.00	100.00 %
COMPLEMENTO APORTACIÓN ESTATAL 2019	\$0.00	\$783,142.00	\$783,142.00	\$0.00	\$0.00	\$0.00	0.00 %
CYTNOVA 2019	\$0.00	\$0.00	\$0.00	\$13,198.18	\$13,198.18	\$0.00	0.00 %
PROYECTOS ESPECIALES	\$0.00	\$1,170,934.00	\$1,170,934.00	\$3,898,597.00	\$3,898,597.00	\$0.00	332.94 %
MADRES MEXICANAS 2017	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	0.00 %
DERECHOS POR LA PUBLICACION DE LAS REGLAS DE	\$0.00	\$50,774.00	\$50,774.00	\$50,774.00	\$50,774.00	\$0.00	100.00 %
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA EDU	\$0.00	\$1,120,160.00	\$1,120,160.00	\$1,120,160.00	\$1,120,160.00	\$0.00	100.00 %
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EI	\$0.00	\$0.00	\$0.00	\$1,741,513.00	\$1,741,513.00	\$0.00	0.00 %
PIEE 2019	\$0.00	\$0.00	\$0.00	\$820,150.00	\$820,150.00	\$0.00	0.00 %
PRODEP 2019	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	0.00 %
<b>91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC</b>	\$0.00	\$1,040,082.52	\$1,040,082.52	\$61,500.00	\$61,500.00	\$0.00	5.91 %
PROYECTOS ESPECIALES	\$0.00	\$1,040,082.52	\$1,040,082.52	\$61,500.00	\$61,500.00	\$0.00	5.91 %
MADRES MEXICANAS 2016	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MADRES MEXICANAS 2017	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00 %
PADES 2018	\$0.00	\$634,400.00	\$634,400.00	\$0.00	\$0.00	\$0.00	0.00 %
PIEE 2018	\$0.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$0.00	100.00 %
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$52,798,872.00	\$0.00	\$52,798,872.00	\$57,014,576.00	\$57,014,576.00	\$0.00	107.98 %
SUBSIDIOS FEDERALES	\$26,399,436.00	\$0.00	\$26,399,436.00	\$28,115,717.00	\$28,115,717.00	\$0.00	106.50 %
CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$27,309,979.38	\$27,309,979.38	\$0.00	112.62 %
CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$273,037.62	\$273,037.62	\$0.00	33.11 %
CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$532,700.00	\$532,700.00	\$0.00	40.18 %
SUBSIDIO ESTATAL	\$26,399,436.00	\$0.00	\$26,399,436.00	\$28,898,859.00	\$28,898,859.00	\$0.00	109.46 %
CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$23,014,113.53	\$23,014,113.53	\$0.00	94.90 %
CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$3,836,697.63	\$3,836,697.63	\$0.00	465.33 %
CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$2,048,047.84	\$2,048,047.84	\$0.00	154.50 %
<b>Total</b>	<b>\$68,866,434.00</b>	<b>\$3,723,899.94</b>	<b>\$72,590,333.94</b>	<b>\$76,795,203.16</b>	<b>\$76,795,203.16</b>	<b>\$0.00</b>	<b>105.79 %</b>