



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2019

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 12/jul./2019
hora de Impresión | 12:00 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI | \$16,067,562.00 | \$0.00 | \$16,067,562.00 | \$9,220,389.48 | \$9,220,389.48 | \$0.00 | 57.38 % |
| CILINDRO INSTIUTUCIONAL | \$2,400.00 | \$0.00 | \$2,400.00 | \$1,023.00 | \$1,023.00 | \$0.00 | 42.62 % |
| GORRA INSTITUCIONAL | \$3,240.00 | \$0.00 | \$3,240.00 | \$4,192.00 | \$4,192.00 | \$0.00 | 129.38 % |
| PLAYERA DEPORTIVA INSTITUCIONAL | \$24,755.00 | \$0.00 | \$24,755.00 | \$4,095.00 | \$4,095.00 | \$0.00 | 16.54 % |
| TAZA INSTITUCIONAL | \$1,045.00 | \$0.00 | \$1,045.00 | \$1,600.00 | \$1,600.00 | \$0.00 | 153.11 % |
| TERMO INSTITUCIONAL | \$6,170.00 | \$0.00 | \$6,170.00 | \$6,462.00 | \$6,462.00 | \$0.00 | 104.73 % |
| USB INSTITUCIONAL 8 GB | \$540.00 | \$0.00 | \$540.00 | \$2,268.00 | \$2,268.00 | \$0.00 | 420.00 % |
| CUADERNO INSTITUCIONAL | \$6,180.00 | \$0.00 | \$6,180.00 | \$3,099.00 | \$3,099.00 | \$0.00 | 50.14 % |
| BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL | \$345.00 | \$0.00 | \$345.00 | \$306.00 | \$306.00 | \$0.00 | 88.69 % |
| BOLÍGRAFO DE METAL INSTITUCIONAL | \$180.00 | \$0.00 | \$180.00 | \$4,590.00 | \$4,590.00 | \$0.00 | 2,550.00 % |
| PLAYERA TIPO POLO INSTITUCIONAL | \$4,400.00 | \$0.00 | \$4,400.00 | \$7,560.00 | \$7,560.00 | \$0.00 | 171.81 % |
| INSCRIPCIÓN | \$1,641,000.00 | \$0.00 | \$1,641,000.00 | \$1,131,000.00 | \$1,131,000.00 | \$0.00 | 68.92 % |
| REINSCRIPCIÓN (5) | \$7,205,320.00 | \$0.00 | \$7,205,320.00 | \$4,805,255.00 | \$4,805,255.00 | \$0.00 | 66.69 % |
| READMISIÓN | \$102,700.00 | \$0.00 | \$102,700.00 | \$66,300.00 | \$66,300.00 | \$0.00 | 64.55 % |
| EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR | \$365,470.00 | \$0.00 | \$365,470.00 | \$383,640.00 | \$383,640.00 | \$0.00 | 104.97 % |
| EVALUACIÓN DE SEGUNDA OPORTUNIDAD | \$227,000.00 | \$0.00 | \$227,000.00 | \$125,000.00 | \$125,000.00 | \$0.00 | 55.06 % |
| EXAMEN TOEFL (4) | \$569,100.00 | \$0.00 | \$569,100.00 | \$364,000.00 | \$364,000.00 | \$0.00 | 63.96 % |
| EXAMEN DE ACREDITACIÓN POR ASIGNATURA | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF | \$12,920.00 | \$0.00 | \$12,920.00 | \$10,159.08 | \$10,159.08 | \$0.00 | 78.63 % |
| EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF | \$40,500.00 | \$0.00 | \$40,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABOF | \$20,175.00 | \$0.00 | \$20,175.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABO | \$13,750.00 | \$0.00 | \$13,750.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (| \$8,190.00 | \$0.00 | \$8,190.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACREDITACIÓN INICIAL DE EVALUADOR INDEPENDIEN | \$0.00 | \$0.00 | \$0.00 | \$4,298.01 | \$4,298.01 | \$0.00 | 0.00 % |
| CONSTANCIA ESCOLAR | \$57,640.00 | \$0.00 | \$57,640.00 | \$36,440.00 | \$36,440.00 | \$0.00 | 63.21 % |
| DUPLICADO DE CERTIFICADO DE ESTUDIOS | \$720.00 | \$0.00 | \$720.00 | \$1,280.00 | \$1,280.00 | \$0.00 | 177.77 % |
| HISTORIAL ACADÉMICO | \$17,680.00 | \$0.00 | \$17,680.00 | \$7,520.00 | \$7,520.00 | \$0.00 | 42.53 % |
| REPOSICIÓN DE CERTIFICADO DE COMPETENCIA LAB | \$475.00 | \$0.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2 | \$4,275.00 | \$0.00 | \$4,275.00 | \$5,101.00 | \$5,101.00 | \$0.00 | 119.32 % |
| CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3 | \$11,700.00 | \$0.00 | \$11,700.00 | \$88,329.60 | \$88,329.60 | \$0.00 | 754.95 % |
| CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4 | \$7,380.00 | \$0.00 | \$7,380.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5 | \$6,550.00 | \$0.00 | \$6,550.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TITULACIÓN | \$1,176,700.00 | \$0.00 | \$1,176,700.00 | \$734,000.00 | \$734,000.00 | \$0.00 | 62.37 % |



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Fecha y hora de Impresión | 12/jul./2019
12:00 p. m.

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| PROTOCOLO DE TITULACIÓN | \$588,350.00 | \$0.00 | \$588,350.00 | \$350,000.00 | \$350,000.00 | \$0.00 | 59.48 % |
| REGIS.TÍTULO Y EXP Y CED PROF. FED. PARA .N.A. T.¿ | \$2,139,913.00 | \$0.00 | \$2,139,913.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL M | \$136,161.00 | \$0.00 | \$136,161.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE REGISTRO ESTATAL (1) | \$541,282.00 | \$0.00 | \$541,282.00 | \$370,632.13 | \$370,632.13 | \$0.00 | 68.47 % |
| DIPLOMADO DE 80 A 150 HORAS | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CURSO O TALLER ACORDE A LOS PROGRAMAS EDUC | \$1,800.00 | \$0.00 | \$1,800.00 | \$212,800.00 | \$212,800.00 | \$0.00 | 11,822.22 % |
| CURSO DE DEPORTES O VERANO PÚBLICO EN GENE | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CURSO DE DEPORTES O VERANO PARA LA COMUNID | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3 | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A | \$29,400.00 | \$0.00 | \$29,400.00 | \$197,415.66 | \$197,415.66 | \$0.00 | 671.48 % |
| SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A | \$16,200.00 | \$0.00 | \$16,200.00 | \$27,262.00 | \$27,262.00 | \$0.00 | 168.28 % |
| SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B | \$22,950.00 | \$0.00 | \$22,950.00 | \$11,979.46 | \$11,979.46 | \$0.00 | 52.19 % |
| SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C | \$26,100.00 | \$0.00 | \$26,100.00 | \$3,650.40 | \$3,650.40 | \$0.00 | 13.98 % |
| SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A | \$64,800.00 | \$0.00 | \$64,800.00 | \$456.24 | \$456.24 | \$0.00 | 0.70 % |
| SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B | \$77,400.00 | \$0.00 | \$77,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C | \$47,700.00 | \$0.00 | \$47,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSULTORÍA Y ESTUDIO TIPO I | \$750.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSULTORÍA Y ESTUDIO TIPO II | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSULTORÍA Y ESTUDIO TIPO III | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSULTORÍA Y ESTUDIO TIPO IV | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REPOSICIÓN DE CREDENCIAL | \$15,480.00 | \$0.00 | \$15,480.00 | \$13,620.00 | \$13,620.00 | \$0.00 | 87.98 % |
| SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7) | \$671,230.00 | \$0.00 | \$671,230.00 | \$197,585.00 | \$197,585.00 | \$0.00 | 29.43 % |
| APORTACIÓN MENSUAL DE CAFETERÍA (3) | \$18,000.00 | \$0.00 | \$18,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | 33.33 % |
| COPIA FOTOSTÁTICA (3) | \$0.00 | \$0.00 | \$0.00 | \$80.50 | \$80.50 | \$0.00 | 0.00 % |
| CUOTA POR USO DE CASILLERO (3) | \$8,650.00 | \$0.00 | \$8,650.00 | \$8,450.00 | \$8,450.00 | \$0.00 | 97.68 % |
| APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRE | \$4,800.00 | \$0.00 | \$4,800.00 | \$2,725.40 | \$2,725.40 | \$0.00 | 56.77 % |
| CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACER' | \$1,967.00 | \$0.00 | \$1,967.00 | \$1,701.00 | \$1,701.00 | \$0.00 | 86.47 % |
| CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓ | \$17,979.00 | \$0.00 | \$17,979.00 | \$4,914.00 | \$4,914.00 | \$0.00 | 27.33 % |
| SANCIÓN POR NO ACREDITAR EL TALLER EXTRACUR | \$9,400.00 | \$0.00 | \$9,400.00 | \$13,600.00 | \$13,600.00 | \$0.00 | 144.68 % |
| 79 OTROS INGRESOS Y BENEFICIOS | \$0.00 | \$0.00 | \$0.00 | \$435,375.87 | \$435,375.87 | \$0.00 | 0.00 % |
| 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II | \$0.00 | \$0.00 | \$0.00 | \$435,375.87 | \$435,375.87 | \$0.00 | 0.00 % |



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| FEDERAL | \$0.00 | \$0.00 | \$0.00 | \$11,507.81 | \$11,507.81 | \$0.00 | 0.00 % |
| FONDO DE PREVISION | \$0.00 | \$0.00 | \$0.00 | \$22,677.50 | \$22,677.50 | \$0.00 | 0.00 % |
| CUOTAS Y TARIFAS | \$0.00 | \$0.00 | \$0.00 | \$154,870.91 | \$154,870.91 | \$0.00 | 0.00 % |
| PROV. INASISTENCIAS Y RETARDOS | \$0.00 | \$0.00 | \$0.00 | \$13,724.88 | \$13,724.88 | \$0.00 | 0.00 % |
| PROMEP UR 514 | \$0.00 | \$0.00 | \$0.00 | \$38,626.15 | \$38,626.15 | \$0.00 | 0.00 % |
| PROV. CHEQUES CANCELADOS | \$0.00 | \$0.00 | \$0.00 | \$2.12 | \$2.12 | \$0.00 | 0.00 % |
| NOMINA | \$0.00 | \$0.00 | \$0.00 | \$10.75 | \$10.75 | \$0.00 | 0.00 % |
| REC. POR TRASF. AL FONDO 2013 | \$0.00 | \$0.00 | \$0.00 | \$0.12 | \$0.12 | \$0.00 | 0.00 % |
| ESTATAL | \$0.00 | \$0.00 | \$0.00 | \$3.81 | \$3.81 | \$0.00 | 0.00 % |
| EFPE | \$0.00 | \$0.00 | \$0.00 | \$2.40 | \$2.40 | \$0.00 | 0.00 % |
| ISSSTE | \$0.00 | \$0.00 | \$0.00 | \$27,269.05 | \$27,269.05 | \$0.00 | 0.00 % |
| MOVILIDAD INTERNACIONAL | \$0.00 | \$0.00 | \$0.00 | \$6.45 | \$6.45 | \$0.00 | 0.00 % |
| RED. FINAN. 2011 Y 2012 | \$0.00 | \$0.00 | \$0.00 | \$1.23 | \$1.23 | \$0.00 | 0.00 % |
| BANCOMER RESULTADO DEL EJERCICIO 2015 | \$0.00 | \$0.00 | \$0.00 | \$47,361.34 | \$47,361.34 | \$0.00 | 0.00 % |
| BANCOMER FEDERAL 2017 | \$0.00 | \$0.00 | \$0.00 | \$20,178.81 | \$20,178.81 | \$0.00 | 0.00 % |
| FEDERAL 2018 | \$0.00 | \$0.00 | \$0.00 | \$24,509.44 | \$24,509.44 | \$0.00 | 0.00 % |
| ESTATAL 2018 | \$0.00 | \$0.00 | \$0.00 | \$5.83 | \$5.83 | \$0.00 | 0.00 % |
| PADES 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.73 | \$0.73 | \$0.00 | 0.00 % |
| FEDERAL 2019 | \$0.00 | \$0.00 | \$0.00 | \$74,348.46 | \$74,348.46 | \$0.00 | 0.00 % |
| SUELDO RECTORIA | \$0.00 | \$0.00 | \$0.00 | \$0.03 | \$0.03 | \$0.00 | 0.00 % |
| DERECHOS POR LA PUBLICACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.00 | 0.00 % |
| PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD EDUC | \$0.00 | \$0.00 | \$0.00 | \$268.04 | \$268.04 | \$0.00 | 0.00 % |
| 83 CONVENIOS | \$0.00 | \$710,891.51 | \$710,891.51 | \$245,247.46 | \$245,247.46 | \$0.00 | 34.49 % |
| ESTATAL | \$0.00 | \$660,117.51 | \$660,117.51 | \$194,473.46 | \$194,473.46 | \$0.00 | 29.46 % |
| SUELDO DE RECTOR | \$0.00 | \$660,117.51 | \$660,117.51 | \$194,473.46 | \$194,473.46 | \$0.00 | 29.46 % |
| PROYECTOS ESPECIALES | \$0.00 | \$50,774.00 | \$50,774.00 | \$50,774.00 | \$50,774.00 | \$0.00 | 100.00 % |
| DERECHOS POR LA PUBLICACION DE LAS REGLAS DE | \$0.00 | \$50,774.00 | \$50,774.00 | \$50,774.00 | \$50,774.00 | \$0.00 | 100.00 % |
| 91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC' | \$0.00 | \$1,040,082.52 | \$1,040,082.52 | \$61,500.00 | \$61,500.00 | \$0.00 | 5.91 % |
| PROYECTOS ESPECIALES | \$0.00 | \$1,040,082.52 | \$1,040,082.52 | \$61,500.00 | \$61,500.00 | \$0.00 | 5.91 % |
| MADRES MEXICANAS 2016 | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MADRES MEXICANAS 2017 | \$0.00 | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODEP 2018 | \$0.00 | \$118,021.99 | \$118,021.99 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADES 2018 | \$0.00 | \$634,400.00 | \$634,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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| PIEE 2018 | \$0.00 | \$61,500.00 | \$61,500.00 | \$61,500.00 | \$61,500.00 | \$0.00 | 100.00 % |
| SUBSIDIO FEDERAL 2016 | \$0.00 | \$70,159.75 | \$70,159.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODEP | \$0.00 | \$0.78 | \$0.78 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 SUBSIDIOS Y SUBVENCIONES | \$52,798,872.00 | \$0.00 | \$52,798,872.00 | \$25,616,174.37 | \$25,616,174.37 | \$0.00 | 48.51 % |
| SUBSIDIOS FEDERALES | \$26,399,436.00 | \$0.00 | \$26,399,436.00 | \$13,037,258.00 | \$13,037,258.00 | \$0.00 | 49.38 % |
| CAPITULO 1000 | \$24,249,387.02 | \$0.00 | \$24,249,387.02 | \$13,037,258.00 | \$13,037,258.00 | \$0.00 | 53.76 % |
| CAPITULO 2000 | \$824,503.50 | \$0.00 | \$824,503.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAPITULO 3000 | \$1,325,545.48 | \$0.00 | \$1,325,545.48 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUBSIDIO ESTATAL | \$26,399,436.00 | \$0.00 | \$26,399,436.00 | \$12,578,916.37 | \$12,578,916.37 | \$0.00 | 47.64 % |
| CAPITULO 1000 | \$24,249,387.02 | \$0.00 | \$24,249,387.02 | \$10,498,053.87 | \$10,498,053.87 | \$0.00 | 43.29 % |
| CAPITULO 2000 | \$824,503.50 | \$0.00 | \$824,503.50 | \$862,707.50 | \$862,707.50 | \$0.00 | 104.63 % |
| CAPITULO 3000 | \$1,325,545.48 | \$0.00 | \$1,325,545.48 | \$1,218,155.00 | \$1,218,155.00 | \$0.00 | 91.89 % |
| Total | \$68,866,434.00 | \$1,750,974.03 | \$70,617,408.03 | \$35,578,687.18 | \$35,578,687.18 | \$0.00 | 50.38 % |