



UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2018

Usr: presupuestos
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/ene./2019
hora de Impresión | 10:47 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$11,765,467.00	-\$432,216.00	\$11,333,251.00	\$11,333,251.00	\$11,333,251.00	\$0.00	100.00 %
INSCRIPCIÓN	\$1,105,000.00	\$513,110.00	\$1,618,110.00	\$1,618,110.00	\$1,618,110.00	\$0.00	100.00 %
REINSCRIPCIÓN	\$6,318,702.00	-\$29,497.00	\$6,289,205.00	\$6,289,205.00	\$6,289,205.00	\$0.00	100.00 %
READMISIÓN	\$62,000.00	\$91,400.00	\$153,400.00	\$153,400.00	\$153,400.00	\$0.00	100.00 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$298,000.00	\$80,350.00	\$378,350.00	\$378,350.00	\$378,350.00	\$0.00	100.00 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$110,800.00	\$166,000.00	\$276,800.00	\$276,800.00	\$276,800.00	\$0.00	100.00 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	100.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$32,375.00	-\$19,455.00	\$12,920.00	\$12,920.00	\$12,920.00	\$0.00	100.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$32,375.00	\$28,375.00	\$60,750.00	\$60,750.00	\$60,750.00	\$0.00	100.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$19,425.00	-\$19,425.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$0.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	100.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVAL.(1 ESTAN	\$8,190.00	-\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION EXTERNA DE CENTRO DE EVALUACION I	\$5,450.00	-\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$41,200.00	\$14,920.00	\$56,120.00	\$56,120.00	\$56,120.00	\$0.00	100.00 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$1,120.00	\$2,150.00	\$3,270.00	\$3,270.00	\$3,270.00	\$0.00	100.00 %
HISTORIAL ACADEMICO	\$14,210.00	-\$250.00	\$13,960.00	\$13,960.00	\$13,960.00	\$0.00	100.00 %
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$6,175.00	-\$950.00	\$5,225.00	\$5,225.00	\$5,225.00	\$0.00	100.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$8,775.00	\$10,547.00	\$19,322.00	\$19,322.00	\$19,322.00	\$0.00	100.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$8,200.00	-\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$0.00	\$3,930.00	\$3,930.00	\$3,930.00	\$3,930.00	\$0.00	100.00 %
DERECHO POR LA VALIDACION ELECTRONICA DE TITUL	\$59,860.00	-\$32,806.00	\$27,054.00	\$27,054.00	\$27,054.00	\$0.00	100.00 %
TITULACIÓN	\$574,000.00	-\$340,900.00	\$233,100.00	\$233,100.00	\$233,100.00	\$0.00	100.00 %
PROTOCOLO DE TITULACIÓN	\$287,000.00	-\$170,100.00	\$116,900.00	\$116,900.00	\$116,900.00	\$0.00	100.00 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$239,440.00	-\$132,214.00	\$107,226.00	\$107,226.00	\$107,226.00	\$0.00	100.00 %
REGISTRO DE TITULO Y EXPEDICION DE CEDULA PRO	\$1,002,255.00	-\$682,732.00	\$319,523.00	\$319,523.00	\$319,523.00	\$0.00	100.00 %
CURSO TALLER ACORDE A LOS PROGR. EDUCATIVOS	\$0.00	\$154,100.00	\$154,100.00	\$154,100.00	\$154,100.00	\$0.00	100.00 %
CURSO DE DEPORTES O VERANO PUBLICO EN GENER/	\$15,000.00	\$6,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	100.00 %
CURSO DE DEPORTES O VERANO PARA COMUNIDAD U	\$0.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	\$0.00	100.00 %
TALLER DE ACTUALIZACION POR PARTICIPANTE	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 1	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 2	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	100.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 3	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERV. DE EDUC. CONTINUA AVANZADO A	\$0.00	\$77,160.00	\$77,160.00	\$77,160.00	\$77,160.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO A	\$63,000.00	-\$59,040.00	\$3,960.00	\$3,960.00	\$3,960.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO B	\$58,800.00	\$47,246.00	\$106,046.00	\$106,046.00	\$106,046.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO C	\$59,000.00	-\$57,260.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERM. A	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERM. B	\$103,750.00	-\$102,030.00	\$1,720.00	\$1,720.00	\$1,720.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERM. C	\$66,000.00	-\$59,640.00	\$6,360.00	\$6,360.00	\$6,360.00	\$0.00	100.00 %
CONSULTORÍA Y ESTUDIO TIPO I	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	100.00 %
REPOSICION DE CREDENCIAL	\$12,120.00	\$5,220.00	\$17,340.00	\$17,340.00	\$17,340.00	\$0.00	100.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$457,495.00	\$177,615.00	\$635,110.00	\$635,110.00	\$635,110.00	\$0.00	100.00 %
EXAMEN TOEFL (4)	\$545,000.00	\$43,000.00	\$588,000.00	\$588,000.00	\$588,000.00	\$0.00	100.00 %
51 <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$33,432.00	\$60,406.50	\$93,838.50	\$93,838.50	\$93,838.50	\$0.00	100.00 %
51-04 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$33,432.00	\$60,406.50	\$93,838.50	\$93,838.50	\$93,838.50	\$0.00	100.00 %
APORTACIÓN MENSUALDE CAFETERÍA	\$18,000.00	\$10,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	100.00 %
COPIA FOTOSTATICA	\$2,442.00	-\$2,038.50	\$403.50	\$403.50	\$403.50	\$0.00	100.00 %
CUOTA POR USO DE CASILLERO	\$5,900.00	\$1,800.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	100.00 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRE	\$4,400.00	\$22,800.00	\$27,200.00	\$27,200.00	\$27,200.00	\$0.00	100.00 %
TERMO INSTITUCIONAL	\$540.00	\$10,800.00	\$11,340.00	\$11,340.00	\$11,340.00	\$0.00	100.00 %
USB INSTITUCIONAL 8GB	\$360.00	\$540.00	\$900.00	\$900.00	\$900.00	\$0.00	100.00 %
GORRA INSTITUCIONAL	\$250.00	\$1,750.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
CILINDRO INSTITUCIONAL	\$80.00	\$1,960.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	100.00 %
PLAYERA TIPO POLO	\$400.00	\$6,600.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
BOLIGRAFO DE PLASTICO INSTITUCIONAL	\$90.00	\$375.00	\$465.00	\$465.00	\$465.00	\$0.00	100.00 %
PLAYERA DEPORTIVA INSTITUCIONAL	\$370.00	\$1,865.00	\$2,235.00	\$2,235.00	\$2,235.00	\$0.00	100.00 %
TAZA INSTITUCIONAL	\$190.00	\$475.00	\$665.00	\$665.00	\$665.00	\$0.00	100.00 %
BOLIGRAFO DE METAL	\$290.00	\$580.00	\$870.00	\$870.00	\$870.00	\$0.00	100.00 %
CUADERNO INSTITUCIONAL	\$120.00	\$2,400.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	100.00 %
61 <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$29,081.00	\$15,370.00	\$44,451.00	\$44,451.00	\$44,451.00	\$0.00	100.00 %
61-02 <u>MULTAS</u>	\$29,081.00	\$15,370.00	\$44,451.00	\$44,451.00	\$44,451.00	\$0.00	100.00 %
CUOTA POR DEVOLUCION EXTEMPORANEA DE ACERVA	\$1,307.00	\$1,549.00	\$2,856.00	\$2,856.00	\$2,856.00	\$0.00	100.00 %
CUOTA POR PAGO EXTEMPORANEO POR INSCRIP. O I	\$15,474.00	\$7,146.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	100.00 %



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SANCION POR NO ACREDITAR EL TALLER EXTRACURI	\$12,300.00	\$6,675.00	\$18,975.00	\$18,975.00	\$18,975.00	\$0.00	100.00 %
83 CONVENIOS	\$0.00	\$2,947,303.02	\$2,947,303.02	\$1,128,856.99	\$1,128,856.99	\$0.00	38.30 %
ESTATAL	\$0.00	\$12,299.99	\$12,299.99	\$12,299.99	\$12,299.99	\$0.00	100.00 %
CYTNOVA 2018	\$0.00	\$12,299.99	\$12,299.99	\$12,299.99	\$12,299.99	\$0.00	100.00 %
PROYECTOS ESPECIALES	\$0.00	\$2,845,136.41	\$2,845,136.41	\$1,116,557.00	\$1,116,557.00	\$0.00	39.24 %
MADRES MEXICANAS 2016	\$0.00	\$198,000.00	\$198,000.00	\$78,000.00	\$78,000.00	\$0.00	39.39 %
PRODEP 2017	\$0.00	\$182,087.08	\$182,087.08	\$0.00	\$0.00	\$0.00	0.00 %
PROEXES	\$0.00	\$990,992.32	\$990,992.32	\$0.00	\$0.00	\$0.00	0.00 %
MADRES MEXICANAS 2017	\$0.00	\$482,000.00	\$482,000.00	\$218,000.00	\$218,000.00	\$0.00	45.22 %
PADES 2017	\$0.00	\$110,000.01	\$110,000.01	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP 2018	\$0.00	\$186,157.00	\$186,157.00	\$186,157.00	\$186,157.00	\$0.00	100.00 %
PIEE 2018	\$0.00	\$61,500.00	\$61,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PADES 2018	\$0.00	\$634,400.00	\$634,400.00	\$634,400.00	\$634,400.00	\$0.00	100.00 %
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE PRONAPRED 2016	\$0.00	\$19,706.87	\$19,706.87	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$53,582,014.00	\$0.00	\$53,582,014.00	\$53,582,014.00	\$53,191,446.00	\$390,568.00	99.27 %
SUBSIDIOS FEDERALES	\$26,791,007.00	\$0.00	\$26,791,007.00	\$26,791,007.00	\$26,791,007.00	\$0.00	100.00 %
CAPITULO 1000	\$22,786,971.00	\$0.00	\$22,786,971.00	\$26,480,845.00	\$26,480,845.00	\$0.00	116.21 %
CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$183,953.00	\$183,953.00	\$0.00	11.02 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$126,209.00	\$126,209.00	\$0.00	5.40 %
SUBSIDIO ESTATAL	\$26,791,007.00	\$0.00	\$26,791,007.00	\$26,791,007.00	\$26,400,439.00	\$390,568.00	98.54 %
CAPITULO 1000	\$22,786,971.00	\$0.00	\$22,786,971.00	\$24,016,948.20	\$24,016,948.20	\$0.00	105.39 %
CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$1,071,953.50	\$947,127.50	\$124,826.00	56.78 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$1,702,105.30	\$1,436,363.30	\$265,742.00	61.48 %
Total	\$65,409,994.00	\$2,590,863.52	\$68,000,857.52	\$66,182,411.49	\$65,791,843.49	\$390,568.00	97.32 %