

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
43.00	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$11,765,467.00	\$0.00	\$11,765,467.00	\$7,317,692.00	\$7,317,692.00	\$0.00	62.19 %
	INSCRIPCIÓN	\$1,105,000.00	\$0.00	\$1,105,000.00	\$834,210.00	\$834,210.00	\$0.00	75.49
	REINSCRIPCIÓN	\$6,318,702.00	\$0.00	\$6,318,702.00	\$4,439,305.00	\$4,439,305.00	\$0.00	70.25 %
	READMISIÓN	\$62,000.00	\$0.00	\$62,000.00	\$83,200.00	\$83,200.00	\$0.00	134.19
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$298,000.00	\$0.00	\$298,000.00	\$338,100.00	\$338,100.00	\$0.00	113.45 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$110,800.00	\$0.00	\$110,800.00	\$161,400.00	\$161,400.00	\$0.00	145.66
	EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABORAL NIVEL 2	\$32,375.00	\$0.00	\$32,375.00	\$1,615.00	\$1,615.00	\$0.00	4.98
	EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABORAL NIVEL 3	\$32,375.00	\$0.00	\$32,375.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABORAL NIVEL 4	\$19,425.00	\$0.00	\$19,425.00	\$0.00	\$0.00	\$0.00	0.00
	EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABORAL NIVEL 5	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	0.00 %
	ACREDITACIÓN INICIAL DE CENTRO DE EVAL.(1 ESTANDAR DE COMPETENCIA)	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00	0.00
	VERIFICACION EXTERNA DE CENTRO DE EVALUACION POR DIA	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$41,200.00	\$0.00	\$41,200.00	\$37,840.00	\$37,840.00	\$0.00	91.84
	DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$1,120.00	\$0.00	\$1,120.00	\$710.00	\$710.00	\$0.00	63.39 %
	HISTORIAL ACADEMICO	\$14,210.00	\$0.00	\$14,210.00	\$9,000.00	\$9,000.00	\$0.00	63.33
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00 %
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$6,175.00	\$0.00	\$6,175.00	\$475.00	\$475.00	\$0.00	7.69
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$8,775.00	\$0.00	\$8,775.00	\$17.00	\$17.00	\$0.00	0.19 %
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00	0.00
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$0.00	\$0.00	\$0.00	\$3,930.00	\$3,930.00	\$0.00	0.00 %
	DERECHO POR LA VALIDACION ELECTRONICA DE TITULO PROFESIONAL MERENTE MEDIDAS DE TITULACIÓN	\$59,860.00	\$0.00	\$59,860.00	\$26,406.00	\$26,406.00	\$0.00	44.11
	PROTOCOLO DE TITULACIÓN	\$319,195.00	\$0.00	\$319,195.00	\$114,100.00	\$114,100.00	\$0.00	35.74
	EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$239,440.00	\$0.00	\$239,440.00	\$104,972.00	\$104,972.00	\$0.00	43.84 %
	REGISTRO DE TITULO Y EXPEDICION DE CEDULA PROFESIONAL FEDERAL PARA LOS NIVELES	\$970,060.00	\$0.00	\$970,060.00	\$414,998.00	\$414,998.00	\$0.00	42.78
	CURSO TALLER ACORDE A LOS PROGR. EDUCATIVOS	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	0.00 %
	CURSO DE DEPORTES O VERANO PUBLICO GENERAL	\$15,000.00	\$0.00	\$15,000.00	\$3,600.00	\$3,600.00	\$0.00	24.00
	TALLER DE ACTUALIZACION POR PARTICIPANTE	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROCESO DE INCUBACION DE PROYECTO TIPO 1	\$1,500.00	\$0.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00	200.00
	PROCESO DE INCUBACION DE PROYECTO TIPO 2	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	100.00 %
	PROCESO DE INCUBACION DE PROYECTO TIPO 3	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00
	SERVICIO DE EDUCACIÓN CONTINUA BASICO A	\$63,000.00	\$0.00	\$63,000.00	\$648.00	\$648.00	\$0.00	1.02 %
	SERVICIO DE EDUCACIÓN CONTINUA BASICO B	\$58,800.00	\$0.00	\$58,800.00	\$40,001.00	\$40,001.00	\$0.00	68.02 %
	SERVICIO DE EDUCACIÓN CONTINUA BASICO C	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00
	SERVICIO DE EDUCACIÓN CONTINUA INTERM. A	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA INTERM. B	\$103,750.00	\$0.00	\$103,750.00	\$0.00	\$0.00	\$0.00	0.00
	SERVICIO DE EDUCACIÓN CONTINUA INTERM. C	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORÍA Y ESTUDIO TIPO I	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00
	CONSULTORÍA Y ESTUDIO TIPO II	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORÍA Y ESTUDIO TIPO III	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00
	REPOSICION DE CREDENCIAL	\$12,120.00	\$0.00	\$12,120.00	\$9,840.00	\$9,840.00	\$0.00	81.18 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$457,495.00	\$0.00	\$457,495.00	\$151,575.00	\$151,575.00	\$0.00	33.13
	EXAMEN TOEFL (4)	\$545,000.00	\$0.00	\$545,000.00	\$289,100.00	\$289,100.00	\$0.00	53.04 %
51.00	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$33,432.00	\$0.00	\$33,432.00	\$27,373.00	\$27,373.00	\$0.00	81.87
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$33,432.00	\$0.00	\$33,432.00	\$27,373.00	\$27,373.00	\$0.00	81.87 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$18,000.00	\$0.00	\$18,000.00	\$15,000.00	\$15,000.00	\$0.00	83.33
	COPIA FOTOSTÁTICA	\$2,442.00	\$0.00	\$2,442.00	\$13.00	\$13.00	\$0.00	0.53 %
	CUOTA POR USO DE CASILLERO	\$5,900.00	\$0.00	\$5,900.00	\$3,900.00	\$3,900.00	\$0.00	66.10
	APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRESARIALES	\$4,400.00	\$0.00	\$4,400.00	\$4,800.00	\$4,800.00	\$0.00	109.09 %
	TERMO INSTITUCIONAL	\$540.00	\$0.00	\$540.00	\$270.00	\$270.00	\$0.00	50.00
	USB INSTITUCIONAL 8GB	\$360.00	\$0.00	\$360.00	\$180.00	\$180.00	\$0.00	50.00 %
	GORRA INSTITUCIONAL	\$250.00	\$0.00	\$250.00	\$125.00	\$125.00	\$0.00	50.00
	CILINDRO INSTITUCIONAL	\$80.00	\$0.00	\$80.00	\$760.00	\$760.00	\$0.00	950.00 %
	PLAYERA TIPO POLO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00
	BOLIGRAFO DE PLASTICO INSTITUCIONAL	\$90.00	\$0.00	\$90.00	\$165.00	\$165.00	\$0.00	183.33 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$370.00	\$0.00	\$370.00	\$385.00	\$385.00	\$0.00	104.05
	TAZA INSTITUCIONAL	\$190.00	\$0.00	\$190.00	\$285.00	\$285.00	\$0.00	150.00 %
	BOLIGRAFO DE METAL	\$290.00	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	100.00
	CUADERNO INSTITUCIONAL	\$120.00	\$0.00	\$120.00	\$1,200.00	\$1,200.00	\$0.00	1,000.00 %
61.00	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$29,081.00	\$0.00	\$29,081.00	\$22,260.00	\$22,260.00	\$0.00	76.54
61-02	<u>MULTAS</u>	\$29,081.00	\$0.00	\$29,081.00	\$22,260.00	\$22,260.00	\$0.00	76.54 %

Fuente de Ingresos	Ley de Ingresos Estimada / (Reducciones)	Ampliaciones	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
CUOTA POR DEVOLUCION EXTEMPORANEA DE ACERVO BIRI JOC POT DIA	\$1,307.00	\$0.00	\$1,307.00	\$840.00	\$840.00	\$0.00	64.26
CUOTA POR PAGO EXTEMPORANEO POR INSCRIP. O DE INSCRIPCIÓN	\$15,474.00	\$0.00	\$15,474.00	\$13,845.00	\$13,845.00	\$0.00	89.47 %
SANCION POR NO ACREDITAR EL TALLER EXTRACURRICULAR	\$12,300.00	\$0.00	\$12,300.00	\$7,575.00	\$7,575.00	\$0.00	61.58
93.00 SUBSIDIOS Y SUBVENCIONES	\$53,582,014.00	\$0.00	\$53,582,014.00	\$23,206,857.00	\$21,331,715.00	\$1,875,142.00	39.81 %
SUBSIDIOS FEDERALES	\$26,791,007.00	\$0.00	\$26,791,007.00	\$12,428,916.00	\$12,428,916.00	\$0.00	46.39 %
CAPITULO 1000	\$22,786,971.00	\$0.00	\$22,786,971.00	\$12,428,916.00	\$12,428,916.00	\$0.00	54.54
CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$0.00	\$0.00	\$0.00	0.00
SUBSIDIO ESTATAL	\$26,791,007.00	\$0.00	\$26,791,007.00	\$10,777,941.00	\$8,902,799.00	\$1,875,142.00	33.23 %
CAPITULO 1000	\$22,786,971.00	\$0.00	\$22,786,971.00	\$10,777,941.00	\$8,902,799.00	\$1,875,142.00	39.06
CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$65,409,994.00	\$0.00	\$65,409,994.00	\$30,574,182.00	\$28,699,040.00	\$1,875,142.00	46.74 %



UAT
supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30 de Junio de 2018

Fecha y 03/ago./2018

01:55 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada / (Reduccion)	Ampliaciones	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
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