



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2018

Usr: PRESUPUESTOS  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/abr./2018  
hora de Impresión | 04:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$11,765,467.00	\$0.00	\$11,765,467.00	\$3,135,773.00	\$3,135,773.00	\$0.00	26.65 %
INSCRIPCIÓN	\$1,105,000.00	\$0.00	\$1,105,000.00	\$2,210.00	\$2,210.00	\$0.00	0.20 %
REINSCRIPCIÓN	\$6,318,702.00	\$0.00	\$6,318,702.00	\$2,439,060.00	\$2,439,060.00	\$0.00	38.60 %
READMISIÓN	\$62,000.00	\$0.00	\$62,000.00	\$40,300.00	\$40,300.00	\$0.00	65.00 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$298,000.00	\$0.00	\$298,000.00	\$214,130.00	\$214,130.00	\$0.00	71.85 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$110,800.00	\$0.00	\$110,800.00	\$84,400.00	\$84,400.00	\$0.00	76.17 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$32,375.00	\$0.00	\$32,375.00	\$1,615.00	\$1,615.00	\$0.00	4.98 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$32,375.00	\$0.00	\$32,375.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTANDAR DE COMPETENCIA LABOR/	\$19,425.00	\$0.00	\$19,425.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVAL.(1 ESTAN	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION EXTERNA DE CENTRO DE EVALUACION	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$41,200.00	\$0.00	\$41,200.00	\$21,360.00	\$21,360.00	\$0.00	51.84 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$1,120.00	\$0.00	\$1,120.00	\$470.00	\$470.00	\$0.00	41.96 %
HISTORIAL ACADEMICO	\$14,210.00	\$0.00	\$14,210.00	\$4,160.00	\$4,160.00	\$0.00	29.27 %
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$6,175.00	\$0.00	\$6,175.00	\$475.00	\$475.00	\$0.00	7.69 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$8,775.00	\$0.00	\$8,775.00	\$17.00	\$17.00	\$0.00	0.19 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR LA VALIDACION ELECTRONICA DE TITUI	\$59,860.00	\$0.00	\$59,860.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$574,000.00	\$0.00	\$574,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTOCOLO DE TITULACIÓN	\$319,195.00	\$0.00	\$319,195.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$239,440.00	\$0.00	\$239,440.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE TITULO Y EXPEDICION DE CEDULA PROI	\$970,060.00	\$0.00	\$970,060.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO TALLER ACORDE A LOS PROGR. EDUCATIVOS	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	0.00 %
CURSO DE DEPORTES O VERANO PUBLICO EN GENER/	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TALLER DE ACTUALIZACION POR PARTICIPANTE	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 1	\$1,500.00	\$0.00	\$1,500.00	\$3,000.00	\$3,000.00	\$0.00	200.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 2	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACION DE PROYECTO TIPO 3	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO A	\$63,000.00	\$0.00	\$63,000.00	\$5,220.00	\$5,220.00	\$0.00	8.28 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO B	\$58,800.00	\$0.00	\$58,800.00	\$5,746.00	\$5,746.00	\$0.00	9.77 %
SERVICIO DE EDUCACIÓN CONTINUA BASICO C	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	0.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SERVICIO DE EDUCACIÓN CONTINUA INTERM. A	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERM. B	\$103,750.00	\$0.00	\$103,750.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERM. C	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO I	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
REPOSICION DE CREDENCIAL	\$12,120.00	\$0.00	\$12,120.00	\$5,640.00	\$5,640.00	\$0.00	46.53 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$457,495.00	\$0.00	\$457,495.00	\$8,170.00	\$8,170.00	\$0.00	1.78 %
EXAMEN TOEFL (4)	\$545,000.00	\$0.00	\$545,000.00	\$289,100.00	\$289,100.00	\$0.00	53.04 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$33,432.00	\$0.00	\$33,432.00	\$19,423.00	\$14,623.00	\$4,800.00	43.73 %
<u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$33,432.00	\$0.00	\$33,432.00	\$19,423.00	\$14,623.00	\$4,800.00	43.73 %
APORTACIÓN MENSUALDE CAFETERÍA	\$18,000.00	\$0.00	\$18,000.00	\$12,000.00	\$12,000.00	\$0.00	66.66 %
COPIA FOTOSTATICA	\$2,442.00	\$0.00	\$2,442.00	\$3.00	\$3.00	\$0.00	0.12 %
CUOTA POR USO DE CASILLERO	\$5,900.00	\$0.00	\$5,900.00	\$2,300.00	\$2,300.00	\$0.00	38.98 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRE	\$4,400.00	\$0.00	\$4,400.00	\$4,800.00	\$0.00	\$4,800.00	0.00 %
TERMO INSTITUCIONAL	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	0.00 %
USB INSTITUCIONAL 8GB	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	0.00 %
GORRA INSTITUCIONAL	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	0.00 %
CILINDRO INSTITUCIONAL	\$80.00	\$0.00	\$80.00	\$120.00	\$120.00	\$0.00	150.00 %
PLAYERA TIPO POLO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
BOLIGRAFO DE PLASTICO INSTITUCIONAL	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	0.00 %
PLAYERA DEPORTIVA INSTITUCIONAL	\$370.00	\$0.00	\$370.00	\$200.00	\$200.00	\$0.00	54.05 %
TAZA INSTITUCIONAL	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	0.00 %
BOLIGRAFO DE METAL	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	0.00 %
CUADERNO INSTITUCIONAL	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61 APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$29,081.00	\$0.00	\$29,081.00	\$8,018.00	\$8,018.00	\$0.00	27.57 %
<u>61-02 MULTAS</u>	\$29,081.00	\$0.00	\$29,081.00	\$8,018.00	\$8,018.00	\$0.00	27.57 %
CUOTA POR DEVOLUCION EXTEMPORANEA DE ACER\	\$1,307.00	\$0.00	\$1,307.00	\$56.00	\$56.00	\$0.00	4.28 %
CUOTA POR PAGO EXTEMPORANEO POR INSCRIP. O F	\$15,474.00	\$0.00	\$15,474.00	\$5,187.00	\$5,187.00	\$0.00	33.52 %
SANCION POR NO ACREDITAR EL TALLER EXTRACURF	\$12,300.00	\$0.00	\$12,300.00	\$2,775.00	\$2,775.00	\$0.00	22.56 %
<u>93 SUBSIDIOS Y SUBVENCIONES</u>	\$46,215,262.00	\$0.00	\$46,215,262.00	\$10,580,739.00	\$10,580,739.00	\$0.00	22.89 %
SUBSIDIOS FEDERALES	\$23,107,631.00	\$0.00	\$23,107,631.00	\$6,214,458.00	\$6,214,458.00	\$0.00	26.89 %
CAPITULO 1000	\$19,103,595.00	\$0.00	\$19,103,595.00	\$6,214,458.00	\$6,214,458.00	\$0.00	32.53 %



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CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL	\$23,107,631.00	\$0.00	\$23,107,631.00	\$4,366,281.00	\$4,366,281.00	\$0.00	18.89 %
CAPITULO 1000	\$19,103,595.00	\$0.00	\$19,103,595.00	\$4,366,281.00	\$4,366,281.00	\$0.00	22.85 %
CAPITULO 2000	\$1,667,849.00	\$0.00	\$1,667,849.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$2,336,187.00	\$0.00	\$2,336,187.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$58,043,242.00</b>	<b>\$0.00</b>	<b>\$58,043,242.00</b>	<b>\$13,743,953.00</b>	<b>\$13,739,153.00</b>	<b>\$4,800.00</b>	<b>23.67 %</b>