

HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor

Al 30/sep./2024

Fecha y hora: 07/oct./2024 12:15 p. m.
Devengado Por Recaudar

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación /
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$15,105,961.00	\$0.00	\$15,105,961.00	\$15,318,389.77	\$15,318,389.77	\$0.00 101.40 %
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$15,105,961.00	\$0.00	\$15,105,961.00	\$15,318,389.77	\$15,318,389.77	\$0.00 101.40 %
	CILINDRO INSTIUTUCIONAL	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00 0.00 %
	GORRA INSTITUCIONAL	\$511.00	\$0.00	\$511.00	\$168.00	\$168.00	\$0.00 32.87 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$759.00	\$0.00	\$759.00	\$250.00	\$250.00	\$0.00 32.93 %
	TAZA INSTITUCIONAL	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00 0.00 %
	CUADERNO INSTITUCIONAL	\$244.00	\$0.00	\$244.00	\$237.00	\$237.00	\$0.00 97.13 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$63.00	\$0.00	\$63.00	\$40.00	\$40.00	\$0.00 63.49 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$594.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00 0.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$818.00	\$0.00	\$818.00	\$807.00	\$807.00	\$0.00 98.65 %
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$9,764,648.00	\$0.00	\$9,764,648.00	\$10,478,068.00	\$10,478,068.00	\$0.00 107.30 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$517,149.00	\$0.00	\$517,149.00	\$466,690.00	\$466,690.00	\$0.00 90.24 %
	EXAMÉN DE NIVELACIÓN POR ASIGNATURA	\$131,091.00	\$0.00	\$131,091.00	\$89,693.00	\$89,693.00	\$0.00 68.42 %
	EXAMEN TOEFL (4)	\$910,115.00	\$0.00	\$910,115.00	\$604,464.00	\$604,464.00	\$0.00 66.41 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$308,517.00	\$0.00	\$308,517.00	\$193,130.00	\$193,130.00	\$0.00 62.59 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$27,623.00	\$0.00	\$27,623.00	\$0.00	\$0.00	\$0.00 0.00 %
	ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN	\$11,173.00	\$0.00	\$11,173.00	\$0.00	\$0.00	\$0.00 0.00 %
	AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$5,594.00	\$0.00	\$5,594.00	\$0.00	\$0.00	\$0.00 0.00 %
	RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$13,165.00	\$0.00	\$13,165.00	\$9,750.00	\$9,750.00	\$0.00 74.06 %
	CONSTANCIA ESCOLAR	\$42,911.00	\$0.00	\$42,911.00	\$39,205.00	\$39,205.00	\$0.00 91.36 %
	DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$3,853.00	\$0.00	\$3,853.00	\$2,753.00	\$2,753.00	\$0.00 71.45 %
	HISTORIAL ACADÉMICO	\$4,161.00	\$0.00	\$4,161.00	\$3,009.00	\$3,009.00	\$0.00 72.31 %
	CERTIFICADO DE COMPETENCIA LABORAL BÁSICO	\$145,730.00	\$0.00	\$145,730.00	\$57,345.00	\$57,345.00	\$0.00 39.35 %
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$7,983.00	\$0.00	\$7,983.00	\$0.00	\$0.00	\$0.00 0.00 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$0.00	\$0.00	\$0.00	\$14,184.00	\$14,184.00	\$0.00 0.00 %
	TITULACIÓN	\$802,728.00	\$0.00	\$802,728.00	\$863,815.00	\$863,815.00	\$0.00 107.60 %
	PROTOCOLO DE TITULACIÓN	\$382,867.00	\$0.00	\$382,867.00	\$410,835.00	\$410,835.00	\$0.00 107.30 %
	DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$92,480.00	\$0.00	\$92,480.00	\$99,627.00	\$99,627.00	\$0.00 107.72 %
	EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$369,920.00	\$0.00	\$369,920.00	\$397,544.00	\$397,544.00	\$0.00 107.46 %
	DIPLOMADO DE 80 A 150 HORAS	\$47,747.00	\$0.00	\$47,747.00	\$0.00	\$0.00	\$0.00 0.00 %
	CURSO O TALLER ACORDE A LOS PROGRAMAS	\$472,430.00	\$0.00	\$472,430.00	\$613,416.00	\$613,416.00	\$0.00 129.84 %
	CUOTA POR RECUPERACIÓN POR CONGRESO O	\$35,358.00	\$0.00	\$35,358.00	\$0.00	\$0.00	\$0.00 0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$26,040.00	\$0.00	\$26,040.00	\$0.00	\$0.00	\$0.00 0.00 %

HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep /2024

Usr: supervisor
rptEstadoPresup

Fecha y 07/oct./2024
02:05 p. m.

							(Recaudación / Estimación)
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO	\$106,227.00	\$0.00	\$106,227.00	\$84,231.98	\$84,231.98	\$0.00	79.29 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$51,287.00	\$0.00	\$51,287.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y SERVICIO TECNOLÓGICO BÁSICO	\$13,636.00	\$0.00	\$13,636.00	\$4,044.00	\$4,044.00	\$0.00	29.65 %
CONSULTORÍA Y SERVICIO TECNOLÓGICO	\$49,088.00	\$0.00	\$49,088.00	\$137,360.00	\$137,360.00	\$0.00	279.82 %
REPOSICIÓN DE CREDENCIAL	\$11,049.00	\$0.00	\$11,049.00	\$5,250.00	\$5,250.00	\$0.00	47.51 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$617,832.00	\$0.00	\$617,832.00	\$704,390.02	\$704,390.02	\$0.00	114.00 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$23,313.00	\$0.00	\$23,313.00	\$13,348.27	\$13,348.27	\$0.00	57.25 %
CUOTA POR USO DE CASILLERO (3)	\$10,304.00	\$0.00	\$10,304.00	\$14,401.00	\$14,401.00	\$0.00	139.76 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$3,140.00	\$0.00	\$3,140.00	\$3,138.50	\$3,138.50	\$0.00	99.95 %
CUOTA POR PAGO EXTEMPORÁNEO POR	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	0.00 %
SANCIÓN POR NO ACREDITAR EL TALLER	\$6,385.00	\$0.00	\$6,385.00	\$7,196.00	\$7,196.00	\$0.00	112.70 %
CARRERA ATLÉTICA	\$73,126.00	\$0.00	\$73,126.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN MENSUAL DE MÁQUINAS	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00 Otros Ingresos	\$0.00	\$3,997.45	\$3,997.45	\$3,997.45	\$3,997.45	\$0.00	100.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$3,997.45	\$3,997.45	\$3,997.45	\$3,997.45	\$0.00	100.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$3,997.45	\$3,997.45	\$3,997.45	\$3,997.45	\$0.00	100.00 %
INGRESOS VARIOS	\$0.00	\$3,997.45	\$3,997.45	\$3,997.45	\$3,997.45	\$0.00	100.00 %
91.00 Transferencias y Asignaciones	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	100.00 %
PROYECTOS ESPECIALES	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	100.00 %
PRODEP 2024	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	100.00 %
93.00 Subsidios y Subvenciones	\$60,054,712.00	\$6,750,961.58	\$66,805,673.58	\$52,007,174.80	\$52,007,174.80	\$0.00	77.84 %
SUBSIDIOS FEDERALES	\$28,811,778.00	\$2,689,309.00	\$31,501,087.00	\$26,406,549.00	\$26,406,549.00	\$0.00	83.82 %
CAPITULO 1000	\$28,811,778.00	\$2,689,309.00	\$31,501,087.00	\$26,406,549.00	\$26,406,549.00	\$0.00	83.82 %
SUBSIDIO ESTATAL	\$31,242,934.00	\$4,061,652.58	\$35,304,586.58	\$25,600,625.80	\$25,600,625.80	\$0.00	72.51 %
CAPITULO 1000	\$25,751,377.00	\$2,219,143.00	\$27,970,520.00	\$20,760,922.22	\$20,760,922.22	\$0.00	74.22 %
CAPITULO 2000	\$745,477.00	\$0.00	\$745,477.00	\$710,562.00	\$710,562.00	\$0.00	95.31 %
CAPITULO 3000	\$3,246,080.00	-\$460,990.00	\$2,785,090.00	\$1,825,642.00	\$1,825,642.00	\$0.00	65.55 %
CAPITULO 5000	\$0.00	\$2,303,499.58	\$2,303,499.58	\$2,303,499.58	\$2,303,499.58	\$0.00	100.00 %
CAPITULO 7000	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$75,160,673.00	\$6,794,959.03	\$81,955,632.03	\$67,369,562.02	\$67,369,562.02	\$0.00	82.20 %