

# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico de Ingresos Presupuestales

Usr: SUPERVISOR  
rptEstadoPresupu

Al 31/dic /2023

Fecha y 15/ene./2024  
01:22 p. m.

										(Recaudación / Estimación)
<b>51.00</b>	<b>Productos</b>	\$0.00	\$195,071.41	\$195,071.41	\$195,071.41	\$195,071.41	\$195,071.41	\$0.00	100.00	%
	FEDERAL	\$0.00	\$41,740.03	\$41,740.03	\$41,740.03	\$41,740.03	\$41,740.03	\$0.00	100.00	%
	CUOTAS Y TARIFAS	\$0.00	\$6.18	\$6.18	\$6.18	\$6.18	\$6.18	\$0.00	100.00	%
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$5,120.14	\$5,120.14	\$5,120.14	\$5,120.14	\$5,120.14	\$0.00	100.00	%
	NOMINA	\$0.00	\$21.20	\$21.20	\$21.20	\$21.20	\$21.20	\$0.00	100.00	%
	RENOVACION INFRAESTRUCTURA	\$0.00	\$0.31	\$0.31	\$0.31	\$0.31	\$0.31	\$0.00	100.00	%
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.00	100.00	%
	ESTATAL	\$0.00	\$6.82	\$6.82	\$6.82	\$6.82	\$6.82	\$0.00	100.00	%
	ISSSTE	\$0.00	\$98,319.30	\$98,319.30	\$98,319.30	\$98,319.30	\$98,319.30	\$0.00	100.00	%
	MOVILIDAD INTERNACIONAL	\$0.00	\$12.93	\$12.93	\$12.93	\$12.93	\$12.93	\$0.00	100.00	%
	RED. FINAN. 2011 Y 2012	\$0.00	\$5.24	\$5.24	\$5.24	\$5.24	\$5.24	\$0.00	100.00	%
	BANCOMER FEDERAL 2017	\$0.00	\$26,514.02	\$26,514.02	\$26,514.02	\$26,514.02	\$26,514.02	\$0.00	100.00	%
	FEDERAL 2018	\$0.00	\$23,284.40	\$23,284.40	\$23,284.40	\$23,284.40	\$23,284.40	\$0.00	100.00	%
	SUELDO RECTORIA	\$0.00	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	100.00	%
	Ejercicio del recurso 2022	\$0.00	\$31.53	\$31.53	\$31.53	\$31.53	\$31.53	\$0.00	100.00	%
	Federal 2022	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	100.00	%
	BANCOMER ADQ.EQUIP.FORT.PE 01980126416	\$0.00	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$0.00	100.00	%
	Cheques Cancelados	\$0.00	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$0.00	100.00	%
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$14,597,015.00	\$464,002.38	\$15,061,017.38	\$15,061,017.38	\$15,061,017.38	\$15,061,017.38	\$0.00	100.00	%
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$14,597,015.00	\$464,002.38	\$15,061,017.38	\$15,061,017.38	\$15,061,017.38	\$15,061,017.38	\$0.00	100.00	%
	CILINDRO INSTIUTUCIONAL	\$579.00	-\$371.00	\$208.00	\$208.00	\$208.00	\$208.00	\$0.00	100.00	%
	GORRA INSTITUCIONAL	\$1,791.00	-\$1,630.00	\$161.00	\$161.00	\$161.00	\$161.00	\$0.00	100.00	%
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,655.00	-\$1,936.50	\$718.50	\$718.50	\$718.50	\$718.50	\$0.00	100.00	%
	TAZA INSTITUCIONAL	\$1,362.00	-\$996.00	\$366.00	\$366.00	\$366.00	\$366.00	\$0.00	100.00	%
	CUADERNO INSTITUCIONAL	\$855.00	-\$162.00	\$693.00	\$693.00	\$693.00	\$693.00	\$0.00	100.00	%
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$0.00	\$438.00	\$438.00	\$438.00	\$438.00	\$438.00	\$0.00	100.00	%
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$0.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$0.00	100.00	%
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,865.00	-\$552.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$0.00	100.00	%
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$9,143,337.00	\$887,559.15	\$10,030,896.15	\$10,030,896.15	\$10,030,896.15	\$10,030,896.15	\$0.00	100.00	%
	READMISIÓN	\$160,949.00	-\$68,304.40	\$92,644.60	\$92,644.60	\$92,644.60	\$92,644.60	\$0.00	100.00	%
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$454,591.00	-\$13,825.00	\$440,766.00	\$440,766.00	\$440,766.00	\$440,766.00	\$0.00	100.00	%
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$285,444.00	-\$108,732.00	\$176,712.00	\$176,712.00	\$176,712.00	\$176,712.00	\$0.00	100.00	%
	EXAMEN TOEFL (4)	\$972,063.00	-\$15,595.00	\$956,468.00	\$956,468.00	\$956,468.00	\$956,468.00	\$0.00	100.00	%

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							(Recaudación / Ejecución)	
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$0.00	\$90,466.01	\$90,466.01	\$90,466.01	\$90,466.01	\$90,466.01	\$0.00	100.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$86,772.00	-\$24,402.00	\$62,370.00	\$62,370.00	\$62,370.00	\$62,370.00	\$0.00	100.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$36,256.00	-\$36,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$9,777.00	\$11,307.00	\$21,084.00	\$21,084.00	\$21,084.00	\$21,084.00	\$0.00	100.00 %
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,895.00	-\$4,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$0.00	\$9,315.00	\$9,315.00	\$9,315.00	\$9,315.00	\$9,315.00	\$0.00	100.00 %
CONSTANCIA ESCOLAR	\$0.00	\$31,807.44	\$31,807.44	\$31,807.44	\$31,807.44	\$31,807.44	\$0.00	100.00 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$0.00	\$4,417.05	\$4,417.05	\$4,417.05	\$4,417.05	\$4,417.05	\$0.00	100.00 %
TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$0.00	\$897.64	\$897.64	\$897.64	\$897.64	\$897.64	\$0.00	100.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$0.00	\$12,742.00	\$12,742.00	\$12,742.00	\$12,742.00	\$12,742.00	\$0.00	100.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$16,107.00	\$4,667.57	\$20,774.57	\$20,774.57	\$20,774.57	\$20,774.57	\$0.00	100.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$10,478.00	-\$10,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$0.00	\$1,055.00	\$1,055.00	\$1,055.00	\$1,055.00	\$1,055.00	\$0.00	100.00 %
TITULACIÓN	\$791,043.00	\$11,757.00	\$802,800.00	\$802,800.00	\$802,800.00	\$802,800.00	\$0.00	100.00 %
PROTOCOLO DE TITULACIÓN	\$377,294.00	\$5,374.00	\$382,668.00	\$382,668.00	\$382,668.00	\$382,668.00	\$0.00	100.00 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$91,134.00	\$1,634.00	\$92,768.00	\$92,768.00	\$92,768.00	\$92,768.00	\$0.00	100.00 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$364,536.00	\$5,644.00	\$370,180.00	\$370,180.00	\$370,180.00	\$370,180.00	\$0.00	100.00 %
DIPLOMADO DE 80 A 150 HORAS	\$62,668.00	-\$62,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$555,705.00	-\$119,191.64	\$436,513.36	\$436,513.36	\$436,513.36	\$436,513.36	\$0.00	100.00 %
CUOTA DE RECUPERACIÓN POR CONGRESO,	\$0.00	\$18,788.00	\$18,788.00	\$18,788.00	\$18,788.00	\$18,788.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$128,165.00	-\$128,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$8,660.00	\$146,380.00	\$155,040.00	\$155,040.00	\$155,040.00	\$155,040.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$46,979.00	-\$45,539.00	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$62,352.00	\$14,187.93	\$76,539.93	\$76,539.93	\$76,539.93	\$76,539.93	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$25,979.00	-\$12,819.00	\$13,160.00	\$13,160.00	\$13,160.00	\$13,160.00	\$0.00	100.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$30,598.00	-\$30,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$30,483.00	-\$30,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$5,792.00	-\$5,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$4,772.00	\$57,028.00	\$61,800.00	\$61,800.00	\$61,800.00	\$61,800.00	\$0.00	100.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$5,727.00	-\$5,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE CREDENCIAL	\$0.00	\$593.00	\$593.00	\$593.00	\$593.00	\$593.00	\$0.00	100.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$674,456.00	-\$23,013.60	\$651,442.40	\$651,442.40	\$651,442.40	\$651,442.40	\$0.00	100.00 %

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							(Recaudación / Estimación)
	APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$21,068.00	-\$2,016.27	\$19,051.73	\$19,051.73	\$19,051.73	\$0.00 100.00 %
	COPIA FOTOSTÁTICA (3)	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00 100.00 %
	CUOTA POR USO DE CASILLERO (3)	\$5,288.00	\$7,313.00	\$12,601.00	\$12,601.00	\$12,601.00	\$0.00 100.00 %
	APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00 100.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00 100.00 %
	SANCIÓN POR NO ACREDITAR EL TALLER	\$3,540.00	-\$2,556.00	\$984.00	\$984.00	\$984.00	\$0.00 100.00 %
	CARRERA ATLÉTICA	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>79.00</b>	<b>Otros Ingresos</b>	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
	RECUPERACIÓN POR ASEGURADORA	\$0.00	\$33,912.10	\$33,912.10	\$33,912.10	\$33,912.10	\$0.00 100.00 %
	INGRESOS POR VENTA DE DESECHOS	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00 100.00 %
<b>91.00</b>	<b>Transferencias y Asignaciones</b>	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00 0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00 0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00 0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00 0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00 0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$19,286.80	\$19,286.80	\$0.00	\$0.00	\$0.00 0.00 %
	OTROS INGRESOS EXTRAORDINARIOS 2020	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00 0.00 %
<b>93.00</b>	<b>Subsidios y Subvenciones</b>	\$62,234,182.00	\$2,593,903.14	\$64,828,085.14	\$64,828,085.14	\$61,678,345.58	\$3,149,739.56 95.14 %
	SUBSIDIOS FEDERALES	\$27,750,350.00	\$3,619,543.64	\$31,369,893.64	\$31,369,893.64	\$29,795,023.86	\$1,574,869.78 94.97 %
	Productos Financieros	\$0.00	\$52,089.86	\$52,089.86	\$52,089.86	\$52,089.86	\$0.00 100.00 %
	Federal 2023	\$0.00	\$52,089.86	\$52,089.86	\$52,089.86	\$52,089.86	\$0.00 100.00 %
	CAPITULO 1000	\$27,750,350.00	\$3,567,453.78	\$31,317,803.78	\$31,317,803.78	\$29,742,934.00	\$1,574,869.78 94.97 %
	SUBSIDIO ESTATAL	\$34,483,832.00	-\$1,025,640.50	\$33,458,191.50	\$33,458,191.50	\$31,883,321.72	\$1,574,869.78 95.29 %
	Productos Financieros	\$0.00	\$440.94	\$440.94	\$440.94	\$440.94	\$0.00 100.00 %
	Estatal 2023	\$0.00	\$440.94	\$440.94	\$440.94	\$440.94	\$0.00 100.00 %
	CAPITULO 1000	\$23,717,455.00	\$4,609,683.78	\$28,327,138.78	\$28,327,138.78	\$28,327,138.78	\$0.00 100.00 %
	CAPITULO 2000	\$814,250.00	\$992,221.88	\$1,806,471.88	\$1,806,471.88	\$655,328.00	\$1,151,143.88 36.27 %
	CAPITULO 3000	\$3,202,205.00	\$121,934.90	\$3,324,139.90	\$3,324,139.90	\$2,900,414.00	\$423,725.90 87.25 %
	CAPITULO 7000	\$6,749,922.00	-\$6,749,922.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>Total</b>		<b>\$76,831,197.00</b>	<b>\$3,399,244.00</b>	<b>\$80,230,441.00</b>	<b>\$80,135,086.03</b>	<b>\$76,985,346.47</b>	<b>\$3,149,739.56 99.88 %</b>