

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: SUPERVISOR
rptEstadoPresupu

Al 30/sep /2023

Fecha y 04/oct./2023

12:06 p. m.

										(Recaudación / Estimación)
51.00	Productos	\$0.00	\$143,767.94	\$143,767.94	\$143,767.94	\$143,767.94	\$0.00	100.00	%	
	FEDERAL	\$0.00	\$29,811.88	\$29,811.88	\$29,811.88	\$29,811.88	\$0.00	100.00	%	
	CUOTAS Y TARIFAS	\$0.00	\$4.57	\$4.57	\$4.57	\$4.57	\$0.00	100.00	%	
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$5,108.40	\$5,108.40	\$5,108.40	\$5,108.40	\$0.00	100.00	%	
	NOMINA	\$0.00	\$17.22	\$17.22	\$17.22	\$17.22	\$0.00	100.00	%	
	RENOVACION INFRAESTRUCTURA	\$0.00	\$0.31	\$0.31	\$0.31	\$0.31	\$0.00	100.00	%	
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.12	\$0.12	\$0.12	\$0.12	\$0.00	100.00	%	
	ESTATAL	\$0.00	\$5.12	\$5.12	\$5.12	\$5.12	\$0.00	100.00	%	
	ISSSTE	\$0.00	\$70,585.38	\$70,585.38	\$70,585.38	\$70,585.38	\$0.00	100.00	%	
	MOVILIDAD INTERNACIONAL	\$0.00	\$9.71	\$9.71	\$9.71	\$9.71	\$0.00	100.00	%	
	RED. FINAN. 2011 Y 2012	\$0.00	\$1.85	\$1.85	\$1.85	\$1.85	\$0.00	100.00	%	
	BANCOMER FEDERAL 2017	\$0.00	\$21,468.46	\$21,468.46	\$21,468.46	\$21,468.46	\$0.00	100.00	%	
	FEDERAL 2018	\$0.00	\$16,716.45	\$16,716.45	\$16,716.45	\$16,716.45	\$0.00	100.00	%	
	SUELDO RECTORIA	\$0.00	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	100.00	%	
	Ejercicio del recurso 2022	\$0.00	\$31.53	\$31.53	\$31.53	\$31.53	\$0.00	100.00	%	
	Federal 2022	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	100.00	%	
	BANCOMER ADQ.EQUIP.FORT.PE 01980126416	\$0.00	\$3.61	\$3.61	\$3.61	\$3.61	\$0.00	100.00	%	
	Cheques Cancelados	\$0.00	\$3.19	\$3.19	\$3.19	\$3.19	\$0.00	100.00	%	
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$14,597,015.00	\$0.00	\$14,597,015.00	\$14,511,690.21	\$14,511,690.21	\$0.00	99.41	%	
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$14,597,015.00	\$0.00	\$14,597,015.00	\$14,511,690.21	\$14,511,690.21	\$0.00	99.41	%	
	CILINDRO INSTIUTUCIONAL	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	0.00	%	
	GORRA INSTITUCIONAL	\$1,791.00	\$0.00	\$1,791.00	\$161.00	\$161.00	\$0.00	8.98	%	
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,655.00	\$0.00	\$2,655.00	\$239.00	\$239.00	\$0.00	9.00	%	
	TAZA INSTITUCIONAL	\$1,362.00	\$0.00	\$1,362.00	\$122.00	\$122.00	\$0.00	8.95	%	
	CUADERNO INSTITUCIONAL	\$855.00	\$0.00	\$855.00	\$308.00	\$308.00	\$0.00	36.02	%	
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$158.00	\$158.00	\$0.00	0.00	%	
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$374.00	\$374.00	\$0.00	0.00	%	
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,865.00	\$0.00	\$2,865.00	\$771.00	\$771.00	\$0.00	26.91	%	
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$9,143,337.00	\$0.00	\$9,143,337.00	\$10,006,941.15	\$10,006,941.15	\$0.00	109.44	%	
	READMISIÓN	\$160,949.00	\$0.00	\$160,949.00	\$92,644.60	\$92,644.60	\$0.00	57.56	%	
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$454,591.00	\$0.00	\$454,591.00	\$440,766.00	\$440,766.00	\$0.00	96.95	%	
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$285,444.00	\$0.00	\$285,444.00	\$97,008.00	\$97,008.00	\$0.00	33.98	%	

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EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$0.00	\$0.00	\$0.00	\$84,694.01	\$84,694.01	\$0.00	0.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$86,772.00	\$0.00	\$86,772.00	\$56,133.00	\$56,133.00	\$0.00	64.69	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$36,256.00	\$0.00	\$36,256.00	\$0.00	\$0.00	\$0.00	0.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00	%
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$9,777.00	\$0.00	\$9,777.00	\$21,084.00	\$21,084.00	\$0.00	215.64	%
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,895.00	\$0.00	\$4,895.00	\$0.00	\$0.00	\$0.00	0.00	%
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$0.00	\$0.00	\$0.00	\$9,315.00	\$9,315.00	\$0.00	0.00	%
CONSTANCIA ESCOLAR	\$0.00	\$0.00	\$0.00	\$23,673.44	\$23,673.44	\$0.00	0.00	%
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$3,625.05	\$3,625.05	\$0.00	0.00	%
TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$897.64	\$897.64	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$0.00	\$0.00	\$0.00	\$9,268.00	\$9,268.00	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$16,107.00	\$0.00	\$16,107.00	\$18,941.00	\$18,941.00	\$0.00	117.59	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$10,478.00	\$0.00	\$10,478.00	\$0.00	\$0.00	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$0.00	\$0.00	\$0.00	\$1,055.00	\$1,055.00	\$0.00	0.00	%
TITULACIÓN	\$791,043.00	\$0.00	\$791,043.00	\$802,800.00	\$802,800.00	\$0.00	101.48	%
PROTOCOLO DE TITULACIÓN	\$377,294.00	\$0.00	\$377,294.00	\$382,668.00	\$382,668.00	\$0.00	101.42	%
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$91,134.00	\$0.00	\$91,134.00	\$92,768.00	\$92,768.00	\$0.00	101.79	%
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$364,536.00	\$0.00	\$364,536.00	\$370,180.00	\$370,180.00	\$0.00	101.54	%
DIPLOMADO DE 80 A 150 HORAS	\$62,668.00	\$0.00	\$62,668.00	\$0.00	\$0.00	\$0.00	0.00	%
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$555,705.00	\$0.00	\$555,705.00	\$434,200.36	\$434,200.36	\$0.00	78.13	%
CUOTA DE RECUPERACIÓN POR CONGRESO,	\$0.00	\$0.00	\$0.00	\$18,788.00	\$18,788.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$128,165.00	\$0.00	\$128,165.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$8,660.00	\$0.00	\$8,660.00	\$153,600.00	\$153,600.00	\$0.00	1,773.67	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$46,979.00	\$0.00	\$46,979.00	\$1,440.00	\$1,440.00	\$0.00	3.06	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$62,352.00	\$0.00	\$62,352.00	\$72,585.00	\$72,585.00	\$0.00	116.41	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$25,979.00	\$0.00	\$25,979.00	\$13,160.00	\$13,160.00	\$0.00	50.65	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$30,598.00	\$0.00	\$30,598.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$30,483.00	\$0.00	\$30,483.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO II	\$5,792.00	\$0.00	\$5,792.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO III	\$4,772.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO IV	\$5,727.00	\$0.00	\$5,727.00	\$0.00	\$0.00	\$0.00	0.00	%
REPOSICIÓN DE CREDENCIAL	\$0.00	\$0.00	\$0.00	\$518.00	\$518.00	\$0.00	0.00	%
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$674,456.00	\$0.00	\$674,456.00	\$647,482.40	\$647,482.40	\$0.00	96.00	%

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	APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$21,068.00	\$0.00	\$21,068.00	\$12,696.56	\$12,696.56	\$0.00 60.26 %
	COPIA FOTOSTÁTICA (3)	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00 0.00 %
	CUOTA POR USO DE CASILLERO (3)	\$5,288.00	\$0.00	\$5,288.00	\$12,601.00	\$12,601.00	\$0.00 238.29 %
	APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00 0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$0.00	\$0.00	\$0.00	\$329.00	\$329.00	\$0.00 0.00 %
	SANCIÓN POR NO ACREDITAR EL TALLER	\$3,540.00	\$0.00	\$3,540.00	\$984.00	\$984.00	\$0.00 27.79 %
	CARRERA ATLÉTICA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00 0.00 %
79.00	Otros Ingresos	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$50,912.10	\$50,912.10	\$50,912.10	\$50,912.10	\$0.00 100.00 %
	RECUPERACIÓN POR ASEGURADORA	\$0.00	\$33,912.10	\$33,912.10	\$33,912.10	\$33,912.10	\$0.00 100.00 %
	INGRESOS POR VENTA DE DESECHOS	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00 100.00 %
91.00	Transferencias y Asignaciones	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00 0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00 0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00 0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00 0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00 0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$19,286.80	\$19,286.80	\$0.00	\$0.00	\$0.00 0.00 %
	OTROS INGRESOS EXTRAORDINARIOS 2020	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00 0.00 %
93.00	Subsidios y Subvenciones	\$62,234,182.00	\$2,029,653.80	\$64,263,835.80	\$48,819,346.58	\$48,819,346.58	\$0.00 75.96 %
	SUBSIDIOS FEDERALES	\$27,750,350.00	\$2,029,378.54	\$29,779,728.54	\$24,371,922.54	\$24,371,922.54	\$0.00 81.84 %
	Productos Financieros	\$0.00	\$36,794.54	\$36,794.54	\$36,794.54	\$36,794.54	\$0.00 100.00 %
	Federal 2023	\$0.00	\$36,794.54	\$36,794.54	\$36,794.54	\$36,794.54	\$0.00 100.00 %
	CAPITULO 1000	\$27,750,350.00	\$1,992,584.00	\$29,742,934.00	\$24,335,128.00	\$24,335,128.00	\$0.00 81.81 %
	SUBSIDIO ESTATAL	\$34,483,832.00	\$275.26	\$34,484,107.26	\$24,447,424.04	\$24,447,424.04	\$0.00 70.89 %
	Productos Financieros	\$0.00	\$275.26	\$275.26	\$275.26	\$275.26	\$0.00 100.00 %
	Estatal 2023	\$0.00	\$275.26	\$275.26	\$275.26	\$275.26	\$0.00 100.00 %
	CAPITULO 1000	\$23,717,455.00	\$4,173,868.78	\$27,891,323.78	\$22,276,569.78	\$22,276,569.78	\$0.00 79.86 %
	CAPITULO 2000	\$814,250.00	\$0.00	\$814,250.00	\$468,455.00	\$468,455.00	\$0.00 57.53 %
	CAPITULO 3000	\$3,202,205.00	-\$24,898.00	\$3,177,307.00	\$1,702,124.00	\$1,702,124.00	\$0.00 53.57 %
	CAPITULO 7000	\$6,749,922.00	-\$4,148,970.78	\$2,600,951.22	\$0.00	\$0.00	\$0.00 0.00 %
Total		\$76,831,197.00	\$2,319,688.81	\$79,150,885.81	\$63,525,716.83	\$63,525,716.83	\$0.00 80.25 %