

**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Análisis de Ingresos Presupuestales

Al 30/jun /2023

Fecha y 04/jul./2023
10:49 a.
m.

Usr: supervisor
rptEstadoPresup

\$201,490.42

								(Recaudación / Estimación)
51.00	Productos	\$0.00	\$82,708.62	\$82,708.62	\$82,708.62	\$82,708.62	\$0.00	100.00 %
	FEDERAL	\$0.00	\$15,959.59	\$15,959.59	\$15,959.59	\$15,959.59	\$0.00	100.00 %
	CUOTAS Y TARIFAS	\$0.00	\$2.94	\$2.94	\$2.94	\$2.94	\$0.00	100.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$5,096.53	\$5,096.53	\$5,096.53	\$5,096.53	\$0.00	100.00 %
	NOMINA	\$0.00	\$13.27	\$13.27	\$13.27	\$13.27	\$0.00	100.00 %
	RENOVACION INFRAESTRUCTURA	\$0.00	\$0.31	\$0.31	\$0.31	\$0.31	\$0.00	100.00 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.12	\$0.12	\$0.12	\$0.12	\$0.00	100.00 %
	ESTATAL	\$0.00	\$3.40	\$3.40	\$3.40	\$3.40	\$0.00	100.00 %
	ISSSTE	\$0.00	\$37,329.36	\$37,329.36	\$37,329.36	\$37,329.36	\$0.00	100.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$6.45	\$6.45	\$6.45	\$6.45	\$0.00	100.00 %
	RED. FINAN. 2011 Y 2012	\$0.00	\$1.23	\$1.23	\$1.23	\$1.23	\$0.00	100.00 %
	BANCOMER FEDERAL 2017	\$0.00	\$15,418.28	\$15,418.28	\$15,418.28	\$15,418.28	\$0.00	100.00 %
	FEDERAL 2018	\$0.00	\$8,840.95	\$8,840.95	\$8,840.95	\$8,840.95	\$0.00	100.00 %
	SUELDO RECTORIA	\$0.00	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	100.00 %
	Ejercicio del recurso 2022	\$0.00	\$31.53	\$31.53	\$31.53	\$31.53	\$0.00	100.00 %
	Federal 2022	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	100.00 %
	BANCOMER ADQ.EQUIP.FORT.PE 01980126416	\$0.00	\$2.40	\$2.40	\$2.40	\$2.40	\$0.00	100.00 %
	Cheques Cancelados	\$0.00	\$2.12	\$2.12	\$2.12	\$2.12	\$0.00	100.00 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$14,597,015.00	\$0.00	\$14,597,015.00	\$8,443,820.93	\$8,443,820.93	\$0.00	57.84 %
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$14,597,015.00	\$0.00	\$14,597,015.00	\$8,443,820.93	\$8,443,820.93	\$0.00	57.84 %
	CILINDRO INSTIUTUCIONAL	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	0.00 %
	GORRA INSTITUCIONAL	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,655.00	\$0.00	\$2,655.00	\$0.00	\$0.00	\$0.00	0.00 %
	TAZA INSTITUCIONAL	\$1,362.00	\$0.00	\$1,362.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUADERNO INSTITUCIONAL	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	0.00 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00	0.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,865.00	\$0.00	\$2,865.00	\$771.00	\$771.00	\$0.00	26.91 %
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO TRADICIONAL)	\$9,143,337.00	\$0.00	\$9,143,337.00	\$6,198,096.15	\$6,198,096.15	\$0.00	67.78 %
	READMISIÓN	\$160,949.00	\$0.00	\$160,949.00	\$92,644.60	\$92,644.60	\$0.00	57.56 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$454,591.00	\$0.00	\$454,591.00	\$408,618.00	\$408,618.00	\$0.00	89.88 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$285,444.00	\$0.00	\$285,444.00	\$65,028.00	\$65,028.00	\$0.00	22.78 %
	EXAMEN TOEFL (4)	\$972,063.00	\$0.00	\$972,063.00	\$484,126.00	\$484,126.00	\$0.00	49.80 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$0.00	\$0.00	\$0.00	\$61,598.01	\$61,598.01	\$0.00	0.00 %

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							(Recaudación / Estimación)
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$86,772.00	\$0.00	\$86,772.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$36,256.00	\$0.00	\$36,256.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$0.00	\$0.00	\$0.00	\$2,055.00	\$2,055.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$9,777.00	\$0.00	\$9,777.00	\$10,542.00	\$10,542.00	\$0.00	107.82 %
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,895.00	\$0.00	\$4,895.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$0.00	\$0.00	\$0.00	\$9,315.00	\$9,315.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$0.00	\$0.00	\$0.00	\$17,401.44	\$17,401.44	\$0.00	0.00 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$2,536.05	\$2,536.05	\$0.00	0.00 %
TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$897.64	\$897.64	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$0.00	\$0.00	\$0.00	\$4,632.00	\$4,632.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$16,107.00	\$0.00	\$16,107.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$10,478.00	\$0.00	\$10,478.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$791,043.00	\$0.00	\$791,043.00	\$415,800.00	\$415,800.00	\$0.00	52.56 %
PROTOCOLO DE TITULACIÓN	\$377,294.00	\$0.00	\$377,294.00	\$198,198.00	\$198,198.00	\$0.00	52.53 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$91,134.00	\$0.00	\$91,134.00	\$48,048.00	\$48,048.00	\$0.00	52.72 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$364,536.00	\$0.00	\$364,536.00	\$191,730.00	\$191,730.00	\$0.00	52.59 %
DIPLOMADO DE 80 A 150 HORAS	\$62,668.00	\$0.00	\$62,668.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$555,705.00	\$0.00	\$555,705.00	\$195,447.36	\$195,447.36	\$0.00	35.17 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$128,165.00	\$0.00	\$128,165.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$8,660.00	\$0.00	\$8,660.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$46,979.00	\$0.00	\$46,979.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$62,352.00	\$0.00	\$62,352.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$25,979.00	\$0.00	\$25,979.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$30,598.00	\$0.00	\$30,598.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$30,483.00	\$0.00	\$30,483.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$5,792.00	\$0.00	\$5,792.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$4,772.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$5,727.00	\$0.00	\$5,727.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$674,456.00	\$0.00	\$674,456.00	\$16,522.40	\$16,522.40	\$0.00	2.44 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$21,068.00	\$0.00	\$21,068.00	\$6,348.28	\$6,348.28	\$0.00	30.13 %
COPIA FOTOSTÁTICA (3)	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	0.00 %
CUOTA POR USO DE CASILLERO (3)	\$5,288.00	\$0.00	\$5,288.00	\$8,331.00	\$8,331.00	\$0.00	157.54 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	0.00 %

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	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACERVO	\$0.00	\$0.00	\$0.00	\$28.00	\$28.00	\$0.00	0.00 %
	SANCIÓN POR NO ACREDITAR EL TALLER	\$3,540.00	\$0.00	\$3,540.00	\$984.00	\$984.00	\$0.00	27.79 %
	CARRERA ATLÉTICA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91.00	Transferencias y Asignaciones	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00	0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00	0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$19,286.80	\$19,286.80	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS EXTRAORDINARIOS 2020	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00	0.00 %
93.00	Subsidios y Subvenciones	\$62,234,182.00	\$2,016,010.83	\$64,250,192.83	\$32,575,207.80	\$32,575,207.80	\$0.00	50.70 %
	SUBSIDIOS FEDERALES	\$27,750,350.00	\$2,015,907.35	\$29,766,257.35	\$16,246,741.35	\$16,246,741.35	\$0.00	54.58 %
	Productos Financieros	\$0.00	\$23,323.35	\$23,323.35	\$23,323.35	\$23,323.35	\$0.00	100.00 %
	Federal 2023	\$0.00	\$23,323.35	\$23,323.35	\$23,323.35	\$23,323.35	\$0.00	100.00 %
	CAPITULO 1000	\$27,750,350.00	\$1,992,584.00	\$29,742,934.00	\$16,223,418.00	\$16,223,418.00	\$0.00	54.54 %
	SUBSIDIO ESTATAL	\$34,483,832.00	\$103.48	\$34,483,935.48	\$16,328,466.45	\$16,328,466.45	\$0.00	47.35 %
	Productos Financieros	\$0.00	\$103.48	\$103.48	\$103.48	\$103.48	\$0.00	100.00 %
	Estatal 2023	\$0.00	\$103.48	\$103.48	\$103.48	\$103.48	\$0.00	100.00 %
	CAPITULO 1000	\$23,717,455.00	\$3,490,816.97	\$27,208,271.97	\$15,097,193.97	\$15,097,193.97	\$0.00	55.48 %
	CAPITULO 2000	\$814,250.00	\$0.00	\$814,250.00	\$290,978.00	\$290,978.00	\$0.00	35.73 %
	CAPITULO 3000	\$3,202,205.00	-\$24,898.00	\$3,177,307.00	\$940,191.00	\$940,191.00	\$0.00	29.59 %
	CAPITULO 7000	\$6,749,922.00	-\$3,465,918.97	\$3,284,003.03	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$76,831,197.00	\$2,194,074.42	\$79,025,271.42	\$41,101,737.35	\$41,101,737.35	\$0.00	52.01 %

\$4,936,644.71 4934264.25 \$2,380.46

