

**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**

Al 31/mar./2023

Fecha y 11/abr./2023

Usr: SUPERVISOR

Rep:

12:52 p. m.

							(Recaudación / Estimación)		
<b>51.00</b>	<b>Productos</b>	\$0.00	\$34,179.78	\$34,179.78	\$34,179.78	\$34,179.78	\$0.00	100.00	%
	FEDERAL	\$0.00	\$5,444.72	\$5,444.72	\$5,444.72	\$5,444.72	\$0.00	100.00	%
	CUOTAS Y TARIFAS	\$0.00	\$1.42	\$1.42	\$1.42	\$1.42	\$0.00	100.00	%
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$3,636.64	\$3,636.64	\$3,636.64	\$3,636.64	\$0.00	100.00	%
	NOMINA	\$0.00	\$9.73	\$9.73	\$9.73	\$9.73	\$0.00	100.00	%
	RENOVACION INFRAESTRUCTURA	\$0.00	\$0.31	\$0.31	\$0.31	\$0.31	\$0.00	100.00	%
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.12	\$0.12	\$0.12	\$0.12	\$0.00	100.00	%
	ESTATAL	\$0.00	\$1.68	\$1.68	\$1.68	\$1.68	\$0.00	100.00	%
	ISSSTE	\$0.00	\$13,366.24	\$13,366.24	\$13,366.24	\$13,366.24	\$0.00	100.00	%
	MOVILIDAD INTERNACIONAL	\$0.00	\$3.19	\$3.19	\$3.19	\$3.19	\$0.00	100.00	%
	RED. FINAN. 2011 Y 2012	\$0.00	\$0.61	\$0.61	\$0.61	\$0.61	\$0.00	100.00	%
	BANCOMER FEDERAL 2017	\$0.00	\$8,515.36	\$8,515.36	\$8,515.36	\$8,515.36	\$0.00	100.00	%
	FEDERAL 2018	\$0.00	\$3,165.87	\$3,165.87	\$3,165.87	\$3,165.87	\$0.00	100.00	%
	SUELDO RECTORIA	\$0.00	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	100.00	%
	Ejercicio del recurso 2022	\$0.00	\$31.52	\$31.52	\$31.52	\$31.52	\$0.00	100.00	%
	Federal 2022	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	100.00	%
	BANCOMER ADQ.EQUIP.FORT.PE 01980126416	\$0.00	\$1.19	\$1.19	\$1.19	\$1.19	\$0.00	100.00	%
	Cheques Cancelados	\$0.00	\$1.05	\$1.05	\$1.05	\$1.05	\$0.00	100.00	%
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$14,597,015.00	\$0.00	\$14,597,015.00	\$4,523,662.79	\$4,523,662.79	\$0.00	30.99	%
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$14,597,015.00	\$0.00	\$14,597,015.00	\$4,523,662.79	\$4,523,662.79	\$0.00	30.99	%
	CILINDRO INSTITUTEUCIONAL	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	0.00	%
	GORRA INSTITUCIONAL	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$0.00	0.00	%
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,655.00	\$0.00	\$2,655.00	\$0.00	\$0.00	\$0.00	0.00	%
	TAZA INSTITUCIONAL	\$1,362.00	\$0.00	\$1,362.00	\$0.00	\$0.00	\$0.00	0.00	%
	CUADERNO INSTITUCIONAL	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	0.00	%
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,865.00	\$0.00	\$2,865.00	\$0.00	\$0.00	\$0.00	0.00	%
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$9,143,337.00	\$0.00	\$9,143,337.00	\$3,232,467.15	\$3,232,467.15	\$0.00	35.35	%
	READMISIÓN	\$160,949.00	\$0.00	\$160,949.00	\$60,704.60	\$60,704.60	\$0.00	37.71	%
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$454,591.00	\$0.00	\$454,591.00	\$238,008.00	\$238,008.00	\$0.00	52.35	%
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$285,444.00	\$0.00	\$285,444.00	\$6,612.00	\$6,612.00	\$0.00	2.31	%
	EXAMEN TOEFL (4)	\$972,063.00	\$0.00	\$972,063.00	\$484,126.00	\$484,126.00	\$0.00	49.80	%
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$0.00	\$0.00	\$0.00	\$51,948.01	\$51,948.01	\$0.00	0.00	%
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$86,772.00	\$0.00	\$86,772.00	\$0.00	\$0.00	\$0.00	0.00	%

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EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$36,256.00	\$0.00	\$36,256.00	\$0.00	\$0.00	\$0.00	0.00	%
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1)	\$9,777.00	\$0.00	\$9,777.00	\$10,542.00	\$10,542.00	\$0.00	107.82	%
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE CONSTANCIA ESCOLAR	\$4,895.00	\$0.00	\$4,895.00	\$0.00	\$0.00	\$0.00	0.00	%
DPLICADO DE CERTIFICADO DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$7,160.44	\$7,160.44	\$0.00	0.00	%
TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$0.00	\$0.00	\$0.00	\$952.05	\$952.05	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$0.00	\$0.00	\$0.00	\$897.64	\$897.64	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$16,107.00	\$0.00	\$16,107.00	\$0.00	\$0.00	\$0.00	0.00	%
TITULACIÓN	\$10,478.00	\$0.00	\$10,478.00	\$0.00	\$0.00	\$0.00	0.00	%
PROTOCOLO DE TITULACIÓN	\$791,043.00	\$0.00	\$791,043.00	\$149,400.00	\$149,400.00	\$0.00	18.88	%
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$377,294.00	\$0.00	\$377,294.00	\$71,214.00	\$71,214.00	\$0.00	18.87	%
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$91,134.00	\$0.00	\$91,134.00	\$17,264.00	\$17,264.00	\$0.00	18.94	%
DIPLOMADO DE 80 A 150 HORAS	\$364,536.00	\$0.00	\$364,536.00	\$68,890.00	\$68,890.00	\$0.00	18.89	%
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$62,668.00	\$0.00	\$62,668.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$555,705.00	\$0.00	\$555,705.00	\$103,441.36	\$103,441.36	\$0.00	18.61	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$128,165.00	\$0.00	\$128,165.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$8,660.00	\$0.00	\$8,660.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$46,979.00	\$0.00	\$46,979.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$62,352.00	\$0.00	\$62,352.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$25,979.00	\$0.00	\$25,979.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$30,598.00	\$0.00	\$30,598.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO II	\$30,483.00	\$0.00	\$30,483.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO III	\$5,792.00	\$0.00	\$5,792.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO IV	\$4,772.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00	0.00	%
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$5,727.00	\$0.00	\$5,727.00	\$0.00	\$0.00	\$0.00	0.00	%
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$674,456.00	\$0.00	\$674,456.00	\$11,242.40	\$11,242.40	\$0.00	1.66	%
COPIA FOTOSTÁTICA (3)	\$21,068.00	\$0.00	\$21,068.00	\$3,174.14	\$3,174.14	\$0.00	15.06	%
CUOTA POR USO DE CASILLERO (3)	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	0.00	%
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$5,288.00	\$0.00	\$5,288.00	\$5,586.00	\$5,586.00	\$0.00	105.63	%
SANCIÓN POR NO ACREDITAR EL TALLER	\$0.00	\$0.00	\$0.00	\$28.00	\$28.00	\$0.00	0.00	%
CARRERA ATLÉTICA	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$0.00	0.00	%
<b>91.00</b> <b>Transferencias y Asignaciones</b>	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00	%
PROYECTOS ESPECIALES	\$0.00	\$95,354.97	\$95,354.97	\$0.00	\$0.00	\$0.00	0.00	%

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PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00	%
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00	%
PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00	0.00	%
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$19,286.80	\$19,286.80	\$0.00	\$0.00	\$0.00	0.00	%
OTROS INGRESOS EXTRAORDINARIOS 2020	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00	0.00	%
<b>93.00</b>	<b>Subsidios y Subvenciones</b>							
		\$62,234,182.00	\$4,001,611.78	\$66,235,793.78	\$14,804,858.98	\$14,804,858.98	\$0.00	22.35 %
	SUBSIDIOS FEDERALES	\$27,750,350.00	\$1,992,584.00	\$29,742,934.00	\$8,111,709.00	\$8,111,709.00	\$0.00	27.27 %
	CAPITULO 1000	\$27,750,350.00	\$1,992,584.00	\$29,742,934.00	\$8,111,709.00	\$8,111,709.00	\$0.00	27.27 %
	SUBSIDIO ESTATAL	\$34,483,832.00	\$2,009,027.78	\$36,492,859.78	\$6,693,149.98	\$6,693,149.98	\$0.00	18.34 %
	Productos Financieros	\$0.00	\$3.78	\$3.78	\$3.78	\$3.78	\$0.00	100.00 %
	Estatal 2023	\$0.00	\$3.78	\$3.78	\$3.78	\$3.78	\$0.00	100.00 %
	CAPITULO 1000	\$23,717,455.00	\$2,033,922.00	\$25,751,377.00	\$6,226,054.20	\$6,226,054.20	\$0.00	24.17 %
	CAPITULO 2000	\$814,250.00	\$0.00	\$814,250.00	\$121,549.00	\$121,549.00	\$0.00	14.92 %
	CAPITULO 3000	\$3,202,205.00	-\$24,898.00	\$3,177,307.00	\$345,543.00	\$345,543.00	\$0.00	10.87 %
	CAPITULO 7000	\$6,749,922.00	\$0.00	\$6,749,922.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$76,831,197.00</b>	<b>\$4,131,146.53</b>	<b>\$80,962,343.53</b>	<b>\$19,362,701.55</b>	<b>\$19,362,701.55</b>	<b>\$0.00</b>	<b>23.91 %</b>