

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor
rptEstadoPresupu

Al 31/dic /2022

Fecha y 10/ene./2023

12:39 p. m.

								(Recaudación / Estimación)
51.00	Productos	\$0.00	\$167,116.03	\$167,116.03	\$167,116.03	\$167,116.03	\$0.00	100.00 %
	FEDERAL	\$0.00	\$25,434.60	\$25,434.60	\$25,434.60	\$25,434.60	\$0.00	100.00 %
	CUOTAS Y TARIFAS	\$0.00	\$5.79	\$5.79	\$5.79	\$5.79	\$0.00	100.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$29,620.20	\$29,620.20	\$29,620.20	\$29,620.20	\$0.00	100.00 %
	NOMINA	\$0.00	\$41.06	\$41.06	\$41.06	\$41.06	\$0.00	100.00 %
	RENOVACION INFRAESTRUCTURA	\$0.00	\$3.65	\$3.65	\$3.65	\$3.65	\$0.00	100.00 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$1.39	\$1.39	\$1.39	\$1.39	\$0.00	100.00 %
	ESTATAL	\$0.00	\$6.82	\$6.82	\$6.82	\$6.82	\$0.00	100.00 %
	EFPE	\$0.00	\$9.19	\$9.19	\$9.19	\$9.19	\$0.00	100.00 %
	ISSSTE	\$0.00	\$59,725.41	\$59,725.41	\$59,725.41	\$59,725.41	\$0.00	100.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$12.93	\$12.93	\$12.93	\$12.93	\$0.00	100.00 %
	RED. FINAN. 2011 Y 2012	\$0.00	\$2.46	\$2.46	\$2.46	\$2.46	\$0.00	100.00 %
	BANCOMER FEDERAL 2017	\$0.00	\$38,049.83	\$38,049.83	\$38,049.83	\$38,049.83	\$0.00	100.00 %
	FEDERAL 2018	\$0.00	\$14,145.92	\$14,145.92	\$14,145.92	\$14,145.92	\$0.00	100.00 %
	SUELDO RECTORIA	\$0.00	\$0.12	\$0.12	\$0.12	\$0.12	\$0.00	100.00 %
	Ejercicio del recurso 2022	\$0.00	\$44.26	\$44.26	\$44.26	\$44.26	\$0.00	100.00 %
	Cheques Cancelados	\$0.00	\$12.40	\$12.40	\$12.40	\$12.40	\$0.00	100.00 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$13,781,228.00	\$68,761.59	\$13,849,989.59	\$13,849,989.59	\$13,849,989.59	\$0.00	100.00 %
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$13,781,228.00	\$68,761.59	\$13,849,989.59	\$13,849,989.59	\$13,849,989.59	\$0.00	100.00 %
	CILINDRO INSTIUTUCIONAL	\$537.00	\$327.11	\$864.11	\$864.11	\$864.11	\$0.00	100.00 %
	GORRA INSTITUCIONAL	\$1,668.00	-\$178.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	100.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,475.00	-\$265.00	\$2,210.00	\$2,210.00	\$2,210.00	\$0.00	100.00 %
	TAZA INSTITUCIONAL	\$1,269.00	-\$243.46	\$1,025.54	\$1,025.54	\$1,025.54	\$0.00	100.00 %
	CUADERNO INSTITUCIONAL	\$795.00	-\$14.61	\$780.39	\$780.39	\$780.39	\$0.00	100.00 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$204.00	\$769.91	\$973.91	\$973.91	\$973.91	\$0.00	100.00 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,935.00	-\$1,070.00	\$865.00	\$865.00	\$865.00	\$0.00	100.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,667.00	\$3,785.26	\$6,452.26	\$6,452.26	\$6,452.26	\$0.00	100.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$8,613,841.00	\$343,411.58	\$8,957,252.58	\$8,957,252.58	\$8,957,252.58	\$0.00	100.00 %
	READMISIÓN	\$124,134.00	\$67,726.43	\$191,860.43	\$191,860.43	\$191,860.43	\$0.00	100.00 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$438,780.00	\$26,296.44	\$465,076.44	\$465,076.44	\$465,076.44	\$0.00	100.00 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$170,001.00	\$12,268.52	\$182,269.52	\$182,269.52	\$182,269.52	\$0.00	100.00 %
	EXAMEN TOEFL (4)	\$857,189.00	\$39,432.60	\$896,621.60	\$896,621.60	\$896,621.60	\$0.00	100.00 %
	EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$0.00	\$854.43	\$854.43	\$854.43	\$854.43	\$0.00	100.00 %

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EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$8,312.00	-\$8,312.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$422,056.00	-\$400,316.55	\$21,739.45	\$21,739.45	\$21,739.45	\$0.00	100.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$33,769.00	-\$17,693.20	\$16,075.80	\$16,075.80	\$16,075.80	\$0.00	100.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$13,067.00	-\$13,067.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$15,289.00	-\$15,289.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1)	\$9,106.00	\$670.91	\$9,776.91	\$9,776.91	\$9,776.91	\$0.00	100.00	%
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,559.00	-\$4,559.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSTANCIA ESCOLAR	\$20,001.00	\$14,023.48	\$34,024.48	\$34,024.48	\$34,024.48	\$0.00	100.00	%
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,499.00	\$870.71	\$3,369.71	\$3,369.71	\$3,369.71	\$0.00	100.00	%
HISTORIAL ACADÉMICO	\$500.00	-\$11.82	\$488.18	\$488.18	\$488.18	\$0.00	100.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$1,667.00	\$1,554.46	\$3,221.46	\$3,221.46	\$3,221.46	\$0.00	100.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$124,047.00	-\$110,633.68	\$13,413.32	\$13,413.32	\$13,413.32	\$0.00	100.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$9,760.00	\$7,462.17	\$17,222.17	\$17,222.17	\$17,222.17	\$0.00	100.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$4,557.00	-\$4,557.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$7,282.00	-\$7,282.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
TITULACIÓN	\$859,581.00	-\$26,061.38	\$833,519.62	\$833,519.62	\$833,519.62	\$0.00	100.00	%
PROTOCOLO DE TITULACIÓN	\$409,985.00	-\$12,431.71	\$397,553.29	\$397,553.29	\$397,553.29	\$0.00	100.00	%
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$99,030.00	-\$3,002.44	\$96,027.56	\$96,027.56	\$96,027.56	\$0.00	100.00	%
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$396,120.00	-\$12,009.76	\$384,110.24	\$384,110.24	\$384,110.24	\$0.00	100.00	%
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$0.00	\$437,193.95	\$437,193.95	\$437,193.95	\$437,193.95	\$0.00	100.00	%
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$126,006.00	-\$126,006.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$1,344.00	\$9,958.21	\$11,302.21	\$11,302.21	\$11,302.21	\$0.00	100.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$88,455.00	\$23,791.21	\$112,246.21	\$112,246.21	\$112,246.21	\$0.00	100.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$38,716.00	-\$38,207.04	\$508.96	\$508.96	\$508.96	\$0.00	100.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$24,197.00	\$6,365.09	\$30,562.09	\$30,562.09	\$30,562.09	\$0.00	100.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$56,998.00	-\$56,998.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$5,915.00	\$13,903.72	\$19,818.72	\$19,818.72	\$19,818.72	\$0.00	100.00	%
CONSULTORÍA Y ESTUDIO TIPO II	\$16,004.00	-\$16,004.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO III	\$14,670.00	-\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO IV	\$14,670.00	-\$14,670.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
REPOSICIÓN DE CREDENCIAL	\$0.00	\$272.00	\$272.00	\$272.00	\$272.00	\$0.00	100.00	%
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$648,759.00	\$27,436.00	\$676,195.00	\$676,195.00	\$676,195.00	\$0.00	100.00	%
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$9,546.00	-\$5,128.99	\$4,417.01	\$4,417.01	\$4,417.01	\$0.00	100.00	%

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	COMISIONES DERIVADAS DE CONVENIOS	\$0.00	\$294.00	\$294.00	\$294.00	\$294.00	\$0.00 100.00 %
	CUOTA POR USO DE CASILLERO (3)	\$12,000.00	-\$734.70	\$11,265.30	\$11,265.30	\$11,265.30	\$0.00 100.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	-\$2,105.22	\$377.78	\$377.78	\$377.78	\$0.00 100.00 %
	CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN	\$8,143.00	-\$7,801.00	\$342.00	\$342.00	\$342.00	\$0.00 100.00 %
	SANCIÓN POR NO ACREDITAR EL TALLER	\$8,962.00	-\$2,906.04	\$6,055.96	\$6,055.96	\$6,055.96	\$0.00 100.00 %
	CARRERA ATLÉTICA	\$47,678.00	-\$47,678.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
79.00	Otros Ingresos	\$0.00	\$54,065.58	\$54,065.58	\$54,065.58	\$54,065.58	\$0.00 100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$54,065.58	\$54,065.58	\$54,065.58	\$54,065.58	\$0.00 100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$54,065.58	\$54,065.58	\$54,065.58	\$54,065.58	\$0.00 100.00 %
	RECUPERACIÓN POR ASEGURADORA	\$0.00	\$46,959.70	\$46,959.70	\$46,959.70	\$46,959.70	\$0.00 100.00 %
	INGRESOS POR VENTA DE DESECHOS	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00 100.00 %
	INGRESOS VARIOS	\$0.00	\$5.88	\$5.88	\$5.88	\$5.88	\$0.00 100.00 %
91.00	Transferencias y Asignaciones	\$0.00	\$1,509,437.12	\$1,509,437.12	\$0.00	\$0.00	\$0.00 0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$1,509,437.12	\$1,509,437.12	\$0.00	\$0.00	\$0.00 0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00 0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00 0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00 0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$184,945.78	\$184,945.78	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2019	\$0.00	\$755,622.26	\$755,622.26	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2020	\$0.00	\$405,461.95	\$405,461.95	\$0.00	\$0.00	\$0.00 0.00 %
	OTROS INGRESOS EXTRAORDINARIOS 2021	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2021	\$0.00	\$87,338.96	\$87,338.96	\$0.00	\$0.00	\$0.00 0.00 %
93.00	Subsidios y Subvenciones	\$62,374,077.00	\$2,160,783.98	\$64,534,860.98	\$64,534,860.98	\$62,873,846.78	\$1,661,014.20 97.42 %
	SUBSIDIOS FEDERALES	\$27,740,642.00	\$1,155,934.90	\$28,896,576.90	\$28,896,576.90	\$28,896,576.90	\$0.00 100.00 %
	Productos Financieros	\$0.00	\$3,701.90	\$3,701.90	\$3,701.90	\$3,701.90	\$0.00 100.00 %
	Federal 2022	\$0.00	\$3,701.90	\$3,701.90	\$3,701.90	\$3,701.90	\$0.00 100.00 %
	CAPITULO 1000	\$27,740,642.00	\$1,068,233.00	\$28,808,875.00	\$28,808,875.00	\$28,808,875.00	\$0.00 100.00 %
	Proyecto Federal CONACYT 2022 (Capítulo 4000)	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00 100.00 %
	SUBSIDIO ESTATAL	\$34,633,435.00	\$1,004,849.08	\$35,638,284.08	\$35,638,284.08	\$33,977,269.88	\$1,661,014.20 95.33 %
	CAPITULO 1000	\$25,200,248.00	\$4,412,138.00	\$29,612,386.00	\$30,282,658.00	\$28,621,643.80	\$1,661,014.20 96.65 %
	CAPITULO 2000	\$834,437.00	\$3,346,936.08	\$4,181,373.08	\$3,735,501.08	\$3,735,501.08	\$0.00 89.33 %
	CAPITULO 3000	\$1,848,828.00	-\$4,303.00	\$1,844,525.00	\$1,620,125.00	\$1,620,125.00	\$0.00 87.83 %
	CAPITULO 7000	\$6,749,922.00	-\$6,749,922.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %

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(Recaudación /
Eliminación)

Total	\$76,155,305.00	\$3,960,164.30	\$80,115,469.30	\$78,606,032.18	\$76,945,017.98	\$1,661,014.20	98.11 %
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