

**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO  
HIDALGO**

Estado Análisis de Ingresos Presupuestales

Al 30/jun /2022

Fecha y 05/jul./2022

11:05 a.  
m.

Usr: supervisor  
rptEstadoPresup

							(Recaudación / Estimación)	
<b>51.00</b>	<b>Productos</b>	\$0.00	\$100,527.33	\$100,527.33	\$100,527.33	\$100,527.33	\$0.00	100.00 %
	FEDERAL	\$0.00	\$9,709.62	\$9,709.62	\$9,709.62	\$9,709.62	\$0.00	100.00 %
	CUOTAS Y TARIFAS	\$0.00	\$2.91	\$2.91	\$2.91	\$2.91	\$0.00	100.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$11,584.36	\$11,584.36	\$11,584.36	\$11,584.36	\$0.00	100.00 %
	PROMEP UR 514	\$0.00	\$35,997.15	\$35,997.15	\$35,997.15	\$35,997.15	\$0.00	100.00 %
	NOMINA	\$0.00	\$32.41	\$32.41	\$32.41	\$32.41	\$0.00	100.00 %
	RENOVACION INFRAESTRUCTURA	\$0.00	\$1.82	\$1.82	\$1.82	\$1.82	\$0.00	100.00 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.70	\$0.70	\$0.70	\$0.70	\$0.00	100.00 %
	ESTATAL	\$0.00	\$0.58	\$0.58	\$0.58	\$0.58	\$0.00	100.00 %
	EFPE	\$0.00	\$0.00	\$0.00	\$6.79	\$6.79	\$0.00	0.00 %
	ISSSTE	\$0.00	\$23,018.58	\$23,018.58	\$23,018.58	\$23,018.58	\$0.00	100.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$6.45	\$6.45	\$6.45	\$6.45	\$0.00	100.00 %
	RED. FINAN. 2011 Y 2012	\$0.00	\$1.23	\$1.23	\$1.23	\$1.23	\$0.00	100.00 %
	BANCOMER FEDERAL 2017	\$0.00	\$14,664.66	\$14,664.66	\$14,664.66	\$14,664.66	\$0.00	100.00 %
	FEDERAL 2018	\$0.00	\$5,452.37	\$5,452.37	\$5,452.37	\$5,452.37	\$0.00	100.00 %
	SUELDO RECTORIA	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	100.00 %
	EJERCICIO DEL RECURSO	\$0.00	\$1.41	\$1.41	\$0.00	\$0.00	\$0.00	0.00 %
	Ejercicio del recurso 2022	\$0.00	\$0.29	\$0.29	\$1.70	\$1.70	\$0.00	586.20 %
	Federal 2022	\$0.00	\$45.94	\$45.94	\$45.94	\$45.94	\$0.00	100.00 %
	BANCOMER ADQ.EQUIP.FORT.PE 01980126416	\$0.00	\$6.79	\$6.79	\$0.00	\$0.00	\$0.00	0.00 %
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$13,781,228.00	\$0.00	\$13,781,228.00	\$7,636,038.63	\$7,636,038.63	\$0.00	55.40 %
	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$13,781,228.00	\$0.00	\$13,781,228.00	\$7,636,038.63	\$7,636,038.63	\$0.00	55.40 %
	CILINDRO INSTIUTUCIONAL	\$537.00	\$0.00	\$537.00	\$48.11	\$48.11	\$0.00	8.95 %
	GORRA INSTITUCIONAL	\$1,668.00	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$2,475.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$0.00	0.00 %
	TAZA INSTITUCIONAL	\$1,269.00	\$0.00	\$1,269.00	\$113.54	\$113.54	\$0.00	8.94 %
	CUADERNO INSTITUCIONAL	\$795.00	\$0.00	\$795.00	\$142.40	\$142.40	\$0.00	17.91 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$204.00	\$0.00	\$204.00	\$18.28	\$18.28	\$0.00	8.96 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$2,667.00	\$0.00	\$2,667.00	\$477.26	\$477.26	\$0.00	17.89 %
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO TRADICIONAL)	\$8,613,841.00	\$0.00	\$8,613,841.00	\$5,447,911.57	\$5,447,911.57	\$0.00	63.24 %
	READMISIÓN	\$124,134.00	\$0.00	\$124,134.00	\$140,039.20	\$140,039.20	\$0.00	112.81 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$438,780.00	\$0.00	\$438,780.00	\$367,978.32	\$367,978.32	\$0.00	83.86 %

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(Recaudación /  
Estimación)

EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$170,001.00	\$0.00	\$170,001.00	\$102,241.51	\$102,241.51	\$0.00	60.14 %
EXAMEN TOEFL (4)	\$857,189.00	\$0.00	\$857,189.00	\$360,836.00	\$360,836.00	\$0.00	42.09 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$8,312.00	\$0.00	\$8,312.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$422,056.00	\$0.00	\$422,056.00	\$1,381.52	\$1,381.52	\$0.00	0.32 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$33,769.00	\$0.00	\$33,769.00	\$6,029.53	\$6,029.53	\$0.00	17.85 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$13,067.00	\$0.00	\$13,067.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA LABORAL	\$15,289.00	\$0.00	\$15,289.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1)	\$9,106.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,559.00	\$0.00	\$4,559.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$20,001.00	\$0.00	\$20,001.00	\$16,614.78	\$16,614.78	\$0.00	83.06 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,499.00	\$0.00	\$2,499.00	\$1,358.69	\$1,358.69	\$0.00	54.36 %
HISTORIAL ACADÉMICO	\$500.00	\$0.00	\$500.00	\$488.18	\$488.18	\$0.00	97.63 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$1,667.00	\$0.00	\$1,667.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$124,047.00	\$0.00	\$124,047.00	\$1,055.72	\$1,055.72	\$0.00	0.85 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$9,760.00	\$0.00	\$9,760.00	\$1,155.29	\$1,155.29	\$0.00	11.83 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$4,557.00	\$0.00	\$4,557.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$7,282.00	\$0.00	\$7,282.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$859,581.00	\$0.00	\$859,581.00	\$436,804.37	\$436,804.37	\$0.00	50.81 %
PROTOCOLO DE TITULACIÓN	\$409,985.00	\$0.00	\$409,985.00	\$208,337.05	\$208,337.05	\$0.00	50.81 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$99,030.00	\$0.00	\$99,030.00	\$50,323.06	\$50,323.06	\$0.00	50.81 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$396,120.00	\$0.00	\$396,120.00	\$201,292.24	\$201,292.24	\$0.00	50.81 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$0.00	\$0.00	\$0.00	\$228,145.31	\$228,145.31	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$126,006.00	\$0.00	\$126,006.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$1,344.00	\$0.00	\$1,344.00	\$5,195.88	\$5,195.88	\$0.00	386.59 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$88,455.00	\$0.00	\$88,455.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$38,716.00	\$0.00	\$38,716.00	\$508.96	\$508.96	\$0.00	1.31 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$24,197.00	\$0.00	\$24,197.00	\$5,195.88	\$5,195.88	\$0.00	21.47 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$56,998.00	\$0.00	\$56,998.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$5,915.00	\$0.00	\$5,915.00	\$19,818.72	\$19,818.72	\$0.00	335.05 %
CONSULTORÍA Y ESTUDIO TIPO II	\$16,004.00	\$0.00	\$16,004.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$14,670.00	\$0.00	\$14,670.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$14,670.00	\$0.00	\$14,670.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$648,759.00	\$0.00	\$648,759.00	\$25,602.20	\$25,602.20	\$0.00	3.94 %

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							(Recaudación / Estimación)
	APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$9,546.00	\$0.00	\$9,546.00	\$0.00	\$0.00	0.00 %
	CUOTA POR USO DE CASILLERO (3)	\$12,000.00	\$0.00	\$12,000.00	\$1,703.10	\$1,703.10	14.19 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACERVO	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	0.00 %
	CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN O	\$8,143.00	\$0.00	\$8,143.00	\$78.00	\$78.00	0.95 %
	SANCIÓN POR NO ACREDITAR EL TALLER	\$8,962.00	\$0.00	\$8,962.00	\$5,143.96	\$5,143.96	57.39 %
	CARRERA ATLÉTICA	\$47,678.00	\$0.00	\$47,678.00	\$0.00	\$0.00	0.00 %
<b>79.00</b>	<b>Otros Ingresos</b>	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	100.00 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	100.00 %
	INGRESOS POR VENTA DE DESECHOS	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	100.00 %
<b>91.00</b>	<b>Transferencias y Asignaciones</b>	\$0.00	\$1,821,378.62	\$1,821,378.62	\$0.00	\$0.00	0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$1,821,378.62	\$1,821,378.62	\$0.00	\$0.00	0.00 %
	PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	0.00 %
	PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$184,945.78	\$184,945.78	\$0.00	\$0.00	0.00 %
	PRODEP 2019	\$0.00	\$220.39	\$220.39	\$0.00	\$0.00	0.00 %
	INTERESES GANADOS 2019	\$0.00	\$832,929.11	\$832,929.11	\$0.00	\$0.00	0.00 %
	INTERESES GANADOS 2020	\$0.00	\$465,501.45	\$465,501.45	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS EXTRAORDINARIOS 2021	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	0.00 %
	INTERESES GANADOS 2021	\$0.00	\$143,690.95	\$143,690.95	\$0.00	\$0.00	0.00 %
<b>93.00</b>	<b>Subsidios y Subvenciones</b>	\$62,374,077.00	\$1,206,638.08	\$63,580,715.08	\$31,278,798.58	\$31,278,798.58	49.19 %
	SUBSIDIOS FEDERALES	\$27,740,642.00	\$77,268.00	\$27,817,910.00	\$13,976,917.00	\$13,976,917.00	50.24 %
	CAPITULO 1000	\$27,740,642.00	-\$6,732.00	\$27,733,910.00	\$13,892,917.00	\$13,892,917.00	50.09 %
	CAPITULO 4000	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	100.00 %
	SUBSIDIO ESTATAL	\$34,633,435.00	\$1,129,370.08	\$35,762,805.08	\$17,301,881.58	\$17,301,881.58	48.37 %
	CAPITULO 1000	\$25,200,248.00	-\$1,482,793.00	\$23,717,455.00	\$14,499,021.50	\$14,499,021.50	61.13 %
	CAPITULO 2000	\$834,437.00	\$3,286,738.08	\$4,121,175.08	\$1,908,673.08	\$1,908,673.08	46.31 %
	CAPITULO 3000	\$1,848,828.00	-\$4,303.00	\$1,844,525.00	\$894,187.00	\$894,187.00	48.47 %
	CAPITULO 7000	\$6,749,922.00	-\$670,272.00	\$6,079,650.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$76,155,305.00</b>	<b>\$3,135,644.03</b>	<b>\$79,290,949.03</b>	<b>\$39,022,464.54</b>	<b>\$39,022,464.54</b>	<b>\$0.00 49.21 %</b>