

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2021

Fecha y 07/oct./2021

09:42 a. m.

Usr: supervisor
rptEstadoPresup

							(Recaudación / Estimación)		
51.00	PRODUCTOS	\$0.00	\$118,845.82	\$118,845.82	\$122,393.67	\$122,393.67	\$0.00	102.98	%
	FEDERAL	\$0.00	\$8,731.83	\$8,731.83	\$8,731.83	\$8,731.83	\$0.00	100.00	%
	CUOTAS Y TARIFAS	\$0.00	\$57.84	\$57.84	\$57.84	\$57.84	\$0.00	100.00	%
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$10,588.22	\$10,588.22	\$10,588.22	\$10,588.22	\$0.00	100.00	%
	PROMEP UR 514	\$0.00	\$32,899.60	\$32,899.60	\$32,899.60	\$32,899.60	\$0.00	100.00	%
	NOMINA	\$0.00	\$34.40	\$34.40	\$34.40	\$34.40	\$0.00	100.00	%
	RENOVACION INFRAESTRUCTURA	\$0.00	\$2.74	\$2.74	\$2.74	\$2.74	\$0.00	100.00	%
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$1.05	\$1.05	\$1.05	\$1.05	\$0.00	100.00	%
	ESTATAL	\$0.00	\$5.12	\$5.12	\$5.12	\$5.12	\$0.00	100.00	%
	EFPE	\$0.00	\$0.41	\$0.41	\$0.41	\$0.41	\$0.00	100.00	%
	ISSSTE	\$0.00	\$21,037.59	\$21,037.59	\$21,037.59	\$21,037.59	\$0.00	100.00	%
	MOVILIDAD INTERNACIONAL	\$0.00	\$6.70	\$6.70	\$6.70	\$6.70	\$0.00	100.00	%
	RED. FINAN. 2011 Y 2012	\$0.00	\$5.62	\$5.62	\$5.62	\$5.62	\$0.00	100.00	%
	BANCOMER FEDERAL 2017	\$0.00	\$14,165.81	\$14,165.81	\$14,165.81	\$14,165.81	\$0.00	100.00	%
	FEDERAL 2018	\$0.00	\$4,984.22	\$4,984.22	\$4,984.22	\$4,984.22	\$0.00	100.00	%
	FEDERAL 2019	\$0.00	\$24,400.19	\$24,400.19	\$24,400.19	\$24,400.19	\$0.00	100.00	%
	SUELDO RECTORIA	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13	\$0.00	100.00	%
	COMPLEMENTO ESTATAL	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00	100.00	%
	FEDERAL 2020	\$0.00	\$0.61	\$0.61	\$0.61	\$0.61	\$0.00	100.00	%
	EJERCICIO DEL RECURSO	\$0.00	\$0.81	\$0.81	\$0.81	\$0.81	\$0.00	100.00	%
	ESTATAL 2021	\$0.00	\$4.20	\$4.20	\$4.20	\$4.20	\$0.00	100.00	%
	FEDERAL 2021	\$0.00	\$1,918.55	\$1,918.55	\$5,466.40	\$5,466.40	\$0.00	284.92	%
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$13,980,191.00	\$0.00	\$13,980,191.00	\$13,442,533.90	\$13,442,533.90	\$0.00	96.15	%
	** FALTA NOMBRE **	\$0.00	\$0.00	\$0.00	\$222.36	\$222.36	\$0.00	0.00	%
	CURSO O TALLER ACORDE A LOS PROGRAMAS	\$0.00	\$0.00	\$0.00	\$222.36	\$222.36	\$0.00	0.00	%
	** FALTA NOMBRE **	\$13,980,191.00	\$0.00	\$13,980,191.00	\$13,442,311.54	\$13,442,311.54	\$0.00	96.15	%
	CILINDRO INSTIUTUCIONAL	\$218.00	\$0.00	\$218.00	\$95.08	\$95.08	\$0.00	43.61	%
	GORRA INSTITUCIONAL	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$0.00	\$0.00	0.00	%
	PLAYERA DEPORTIVA INSTITUCIONAL	\$5,995.00	\$0.00	\$5,995.00	\$0.00	\$0.00	\$0.00	0.00	%
	TAZA INSTITUCIONAL	\$411.00	\$0.00	\$411.00	\$106.01	\$106.01	\$0.00	25.79	%
	TERMO INSTITUCIONAL	\$583.00	\$0.00	\$583.00	\$0.00	\$0.00	\$0.00	0.00	%
	USB INSTITUCIONAL 8 GB	\$388.00	\$0.00	\$388.00	\$0.00	\$0.00	\$0.00	0.00	%
	CUADERNO INSTITUCIONAL	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	0.00	%

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BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$166.00	\$0.00	\$166.00	\$0.00	\$0.00	\$0.00	0.00 %
BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,564.00	\$0.00	\$1,564.00	\$484.17	\$484.17	\$0.00	30.95 %
PLAYERA TIPO POLO INSTITUCIONAL	\$129,278.00	\$0.00	\$129,278.00	\$2,223.60	\$2,223.60	\$0.00	1.72 %
INSCRIPCIÓN Y REINSCRIPCIÓN BILINGÜE	\$528,650.00	\$0.00	\$528,650.00	\$411,967.21	\$411,967.21	\$0.00	77.92 %
INSCRIPCIÓN A NIVEL POSGRADO	\$160,440.00	\$0.00	\$160,440.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO	\$8,274,747.00	\$0.00	\$8,274,747.00	\$8,126,445.03	\$8,126,445.03	\$0.00	98.20 %
READMISIÓN	\$0.00	\$0.00	\$0.00	\$236,096.40	\$236,096.40	\$0.00	0.00 %
EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$465,184.00	\$0.00	\$465,184.00	\$457,518.88	\$457,518.88	\$0.00	98.35 %
EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$210,291.00	\$0.00	\$210,291.00	\$167,015.81	\$167,015.81	\$0.00	79.42 %
EXAMEN TOEFL (4)	\$711,232.00	\$0.00	\$711,232.00	\$430,950.00	\$430,950.00	\$0.00	60.59 %
EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$0.00	\$0.00	\$0.00	\$500.37	\$500.37	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$16,117.00	\$0.00	\$16,117.00	\$0.00	\$0.00	\$0.00	0.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$28,785.00	\$0.00	\$28,785.00	\$140,183.22	\$140,183.22	\$0.00	487.00 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$42,448.00	\$0.00	\$42,448.00	\$4,229.14	\$4,229.14	\$0.00	9.96 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$29,566.00	\$0.00	\$29,566.00	\$946.24	\$946.24	\$0.00	3.20 %
EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$23,063.00	\$0.00	\$23,063.00	\$816.34	\$816.34	\$0.00	3.53 %
ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$8,586.00	\$0.00	\$8,586.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$2,529.00	\$0.00	\$2,529.00	\$0.00	\$0.00	\$0.00	0.00 %
ACREDITACIÓN INICIAL DE EVALUADOR	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN DE ACREDITACIÓN DE EVALUADOR	\$2,149.00	\$0.00	\$2,149.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$24,983.00	\$0.00	\$24,983.00	\$32,918.93	\$32,918.93	\$0.00	131.76 %
DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,623.00	\$0.00	\$2,623.00	\$2,543.89	\$2,543.89	\$0.00	96.98 %
HISTORIAL ACADÉMICO	\$0.00	\$0.00	\$0.00	\$290.83	\$290.83	\$0.00	0.00 %
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA	\$4,977.00	\$0.00	\$4,977.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$3,232.00	\$0.00	\$3,232.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$9,954.00	\$0.00	\$9,954.00	\$139,343.23	\$139,343.23	\$0.00	1,399.87 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$15,335.00	\$0.00	\$15,335.00	\$1,502.52	\$1,502.52	\$0.00	9.79 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$12,890.00	\$0.00	\$12,890.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$10,984.00	\$0.00	\$10,984.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$945,665.00	\$0.00	\$945,665.00	\$1,049,859.25	\$1,049,859.25	\$0.00	111.01 %
PROTOCOLO DE TITULACIÓN	\$451,045.00	\$0.00	\$451,045.00	\$500,735.31	\$500,735.31	\$0.00	111.01 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$108,948.00	\$0.00	\$108,948.00	\$120,951.34	\$120,951.34	\$0.00	111.01 %

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EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$435,791.00	\$0.00	\$435,791.00	\$483,805.36	\$483,805.36	\$0.00	111.01	%
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$96,950.00	\$0.00	\$96,950.00	\$438,768.36	\$438,768.36	\$0.00	452.57	%
TALLER DE ACTUALIZACIÓN POR PARTICIPANTE	\$18,115.00	\$0.00	\$18,115.00	\$0.00	\$0.00	\$0.00	0.00	%
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	0.00	%
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$8,088.00	\$0.00	\$8,088.00	\$0.00	\$0.00	\$0.00	0.00	%
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$8,085.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$241,092.00	\$0.00	\$241,092.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$23,460.00	\$0.00	\$23,460.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$10,947.00	\$0.00	\$10,947.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$18,777.00	\$0.00	\$18,777.00	\$39,084.16	\$39,084.16	\$0.00	208.14	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$23,458.00	\$0.00	\$23,458.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$27,628.00	\$0.00	\$27,628.00	\$0.00	\$0.00	\$0.00	0.00	%
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$34,405.00	\$0.00	\$34,405.00	\$2,698.00	\$2,698.00	\$0.00	7.84	%
CONSULTORÍA Y ESTUDIO TIPO I	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO II	\$1,616.00	\$0.00	\$1,616.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO III	\$2,586.00	\$0.00	\$2,586.00	\$0.00	\$0.00	\$0.00	0.00	%
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00	0.00	%
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$625,430.00	\$0.00	\$625,430.00	\$648,398.84	\$648,398.84	\$0.00	103.67	%
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$22,824.00	\$0.00	\$22,824.00	\$0.00	\$0.00	\$0.00	0.00	%
CUOTA POR USO DE CASILLERO (3)	\$13,183.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$0.00	0.00	%
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	0.00	%
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN	\$8,143.00	\$0.00	\$8,143.00	\$804.47	\$804.47	\$0.00	9.87	%
SANCIÓN POR NO ACREDITAR EL TALLER	\$26,598.00	\$0.00	\$26,598.00	\$1,029.55	\$1,029.55	\$0.00	3.87	%
INSCRIPCIÓN CARRERA ATLETICA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00	%
91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$0.00	\$2,256,753.29	\$2,256,753.29	\$710,642.08	\$295,840.00	\$414,802.08	13.10	%
PROYECTOS ESPECIALES	\$0.00	\$2,256,753.29	\$2,256,753.29	\$710,642.08	\$295,840.00	\$414,802.08	13.10	%
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00	%
PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00	%
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00	%
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00	%
PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00	0.00	%
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$498,286.55	\$498,286.55	\$295,840.00	\$295,840.00	\$0.00	59.37	%
PRODEP 2019	\$0.00	\$220.39	\$220.39	\$0.00	\$0.00	\$0.00	0.00	%

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INTERESES GANADOS 2019	\$0.00	\$1,034,179.95	\$1,034,179.95	\$0.00	\$0.00	\$0.00	0.00 %
UTILES ESCOLARES	\$0.00	\$0.00	\$0.00	\$414,802.08	\$0.00	\$414,802.08	0.00 %
INTERESES GANADOS 2020	\$0.00	\$529,975.46	\$529,975.46	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS EXTRAORDINARIOS 2021	\$0.00	\$5,907.52	\$5,907.52	\$0.00	\$0.00	\$0.00	0.00 %
93.00 SUBSIDIOS Y SUBVENCIONES	\$63,668,940.00	\$1,953,296.36	\$65,622,236.36	\$51,066,888.36	\$51,066,888.36	\$0.00	77.81 %
SUBSIDIOS FEDERALES	\$26,932,655.00	\$950,858.00	\$27,883,513.00	\$22,944,544.00	\$22,944,544.00	\$0.00	82.28 %
CAPITULO 1000	\$24,249,390.00	\$950,858.00	\$25,200,248.00	\$22,944,544.00	\$22,944,544.00	\$0.00	91.04 %
CAPITULO 2000	\$1,254,172.00	\$0.00	\$1,254,172.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL	\$36,736,285.00	\$1,002,438.36	\$37,738,723.36	\$28,122,344.36	\$28,122,344.36	\$0.00	74.51 %
CAPITULO 1000	\$30,999,312.00	\$0.00	\$30,999,312.00	\$24,969,407.00	\$24,969,407.00	\$0.00	80.54 %
CAPITULO 2000	\$1,254,172.00	\$1,002,438.36	\$2,256,610.36	\$2,034,947.36	\$2,034,947.36	\$0.00	90.17 %
CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$1,117,990.00	\$1,117,990.00	\$0.00	78.23 %
CAPITULO 7000	\$3,053,708.00	\$0.00	\$3,053,708.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$77,649,131.00	\$4,328,895.47	\$81,978,026.47	\$65,342,458.01	\$64,927,655.93	\$414,802.08	79.70 %