

**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Costo por Categoría Programática

Del 01/ene/2021 Al 30/jun/2021

Usu: SUPERVISOR

Rep:

Fecha y 07/jul./2021

11:25 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Programas						
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios						
Suj	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.78
Otr	\$9,803,630.00	\$2,332,861.86	\$12,136,491.86	\$2,914,955.55	\$2,914,955.55	\$9,221,536.31
Desempeño de las Funciones						
Pre	\$67,845,501.00	\$1,901,716.00	\$69,747,217.00	\$26,395,995.20	\$26,395,995.20	\$43,351,221.80
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Es	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo						
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Op	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos						
Obl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
De	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones						
Pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado						
Ga	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a entidades federativas y municipios						
Par	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca						
Co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores						
Ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
To	\$77,649,131.00	\$4,234,578.64	\$81,883,709.64	\$29,310,950.75	\$29,310,950.75	\$52,572,758.89