

**UNIVERSIDAD TECNOLÓGICA DE TULANCINGO
HIDALGO**

Estado Analítico de Ingresos Presupuestales

Al 31/marzo/2021

Fecha y 12/abr./2021

Usr: SUPERVISOR

rptEstadoPresupu
estoIngresos

09:38 a. m.

							(Recaudación / Estimación)	
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$13,980,191.00	\$0.00	\$13,980,191.00	\$4,486,824.41	\$4,486,824.41	\$0.00	32.09 %
	** FALTA NOMBRE **	\$13,980,191.00	\$0.00	\$13,980,191.00	\$4,486,824.41	\$4,486,824.41	\$0.00	32.09 %
	CILINDRO INSTIUTUCIONAL	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	0.00 %
	GORRA INSTITUCIONAL	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$5,995.00	\$0.00	\$5,995.00	\$0.00	\$0.00	\$0.00	0.00 %
	TAZA INSTITUCIONAL	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00	0.00 %
	TERMO INSTITUCIONAL	\$583.00	\$0.00	\$583.00	\$0.00	\$0.00	\$0.00	0.00 %
	USB INSTITUCIONAL 8 GB	\$388.00	\$0.00	\$388.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUADERNO INSTITUCIONAL	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	0.00 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$166.00	\$0.00	\$166.00	\$0.00	\$0.00	\$0.00	0.00 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$1,564.00	\$0.00	\$1,564.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$129,278.00	\$0.00	\$129,278.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN BILINGÜE	\$528,650.00	\$0.00	\$528,650.00	\$154,386.45	\$154,386.45	\$0.00	29.20 %
	INSCRIPCIÓN A NIVEL POSGRADO	\$160,440.00	\$0.00	\$160,440.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN (MODELO READMISIÓN)	\$8,274,747.00	\$0.00	\$8,274,747.00	\$2,754,188.96	\$2,754,188.96	\$0.00	33.28 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$465,184.00	\$0.00	\$465,184.00	\$244,611.64	\$244,611.64	\$0.00	52.58 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$210,291.00	\$0.00	\$210,291.00	\$21,885.14	\$21,885.14	\$0.00	10.40 %
	EXAMEN TOEFL (4)	\$711,232.00	\$0.00	\$711,232.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$0.00	\$0.00	\$0.00	\$500.37	\$500.37	\$0.00	0.00 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$16,117.00	\$0.00	\$16,117.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$28,785.00	\$0.00	\$28,785.00	\$126,293.20	\$126,293.20	\$0.00	438.74 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$42,448.00	\$0.00	\$42,448.00	\$3,798.22	\$3,798.22	\$0.00	8.94 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$29,566.00	\$0.00	\$29,566.00	\$946.24	\$946.24	\$0.00	3.20 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$23,063.00	\$0.00	\$23,063.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN (1	\$8,586.00	\$0.00	\$8,586.00	\$0.00	\$0.00	\$0.00	0.00 %
	AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$2,529.00	\$0.00	\$2,529.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACREDITACIÓN INICIAL DE EVALUADOR	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$0.00	\$0.00	0.00 %
	AMPLIACIÓN DE ACREDITACIÓN DE EVALUADOR	\$2,149.00	\$0.00	\$2,149.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$24,983.00	\$0.00	\$24,983.00	\$10,416.17	\$10,416.17	\$0.00	41.69 %
	DUPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,623.00	\$0.00	\$2,623.00	\$760.28	\$760.28	\$0.00	28.98 %
	HISTORIAL ACADÉMICO	\$0.00	\$0.00	\$0.00	\$290.83	\$290.83	\$0.00	0.00 %

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09:38 a. m.

							(Recaudación / Estimación)
REPOSICIÓN DE CERTIFICADO DE COMPETENCIA	\$4,977.00	\$0.00	\$4,977.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$3,232.00	\$0.00	\$3,232.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$9,954.00	\$0.00	\$9,954.00	\$131,121.03	\$131,121.03	\$0.00	1,317.26 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$15,335.00	\$0.00	\$15,335.00	\$1,502.52	\$1,502.52	\$0.00	9.79 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$12,890.00	\$0.00	\$12,890.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$10,984.00	\$0.00	\$10,984.00	\$0.00	\$0.00	\$0.00	0.00 %
TITULACIÓN	\$945,665.00	\$0.00	\$945,665.00	\$397,685.75	\$397,685.75	\$0.00	42.05 %
PROTOCOLO DE TITULACIÓN	\$451,045.00	\$0.00	\$451,045.00	\$189,678.09	\$189,678.09	\$0.00	42.05 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$108,948.00	\$0.00	\$108,948.00	\$45,816.26	\$45,816.26	\$0.00	42.05 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$435,791.00	\$0.00	\$435,791.00	\$183,265.04	\$183,265.04	\$0.00	42.05 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$96,950.00	\$0.00	\$96,950.00	\$133,245.72	\$133,245.72	\$0.00	137.43 %
TALLER DE ACTUALIZACIÓN POR PARTICIPANTE	\$18,115.00	\$0.00	\$18,115.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$8,088.00	\$0.00	\$8,088.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$8,085.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$241,092.00	\$0.00	\$241,092.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$23,460.00	\$0.00	\$23,460.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$10,947.00	\$0.00	\$10,947.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$18,777.00	\$0.00	\$18,777.00	\$38,161.60	\$38,161.60	\$0.00	203.23 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$23,458.00	\$0.00	\$23,458.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$27,628.00	\$0.00	\$27,628.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$34,405.00	\$0.00	\$34,405.00	\$1,407.60	\$1,407.60	\$0.00	4.09 %
CONSULTORÍA Y ESTUDIO TIPO I	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$1,616.00	\$0.00	\$1,616.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO III	\$2,586.00	\$0.00	\$2,586.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$625,430.00	\$0.00	\$625,430.00	\$6,399.78	\$6,399.78	\$0.00	1.02 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$22,824.00	\$0.00	\$22,824.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR USO DE CASILLERO (3)	\$13,183.00	\$0.00	\$13,183.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN	\$8,143.00	\$0.00	\$8,143.00	\$658.65	\$658.65	\$0.00	8.08 %
SANCIÓN POR NO ACREDITAR EL TALLER	\$26,598.00	\$0.00	\$26,598.00	\$1,029.55	\$1,029.55	\$0.00	3.87 %
INSCRIPCIÓN CARRERA ATLETICA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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								(Recaudación / Estimación)
79.00	<u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$38,902.91	\$38,902.91	\$38,902.91	\$38,902.91	\$0.00	100.00 %
79.01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u>	\$0.00	\$38,902.91	\$38,902.91	\$38,902.91	\$38,902.91	\$0.00	100.00 %
	FEDERAL	\$0.00	\$2,956.96	\$2,956.96	\$2,956.96	\$2,956.96	\$0.00	100.00 %
	CUOTAS Y TARIFAS	\$0.00	\$50.88	\$50.88	\$50.88	\$50.88	\$0.00	100.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$3,467.91	\$3,467.91	\$3,467.91	\$3,467.91	\$0.00	100.00 %
	PROMEP UR 514	\$0.00	\$10,775.43	\$10,775.43	\$10,775.43	\$10,775.43	\$0.00	100.00 %
	NOMINA	\$0.00	\$22.33	\$22.33	\$22.33	\$22.33	\$0.00	100.00 %
	RENOVACION INFRAESTRUCTURA	\$0.00	\$0.11	\$0.11	\$0.90	\$0.90	\$0.00	818.18 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.24	\$0.24	\$0.35	\$0.35	\$0.00	145.83 %
	ESTATAL	\$0.00	\$1.68	\$1.68	\$1.68	\$1.68	\$0.00	100.00 %
	EFPE	\$0.00	\$0.41	\$0.41	\$0.41	\$0.41	\$0.00	100.00 %
	ISSSTE	\$0.00	\$6,890.33	\$6,890.33	\$6,890.33	\$6,890.33	\$0.00	100.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$3.19	\$3.19	\$3.19	\$3.19	\$0.00	100.00 %
	RED. FINAN. 2011 Y 2012	\$0.00	\$4.33	\$4.33	\$5.14	\$5.14	\$0.00	118.70 %
	BANCOMER FEDERAL 2017	\$0.00	\$5,098.77	\$5,098.77	\$5,098.77	\$5,098.77	\$0.00	100.00 %
	FEDERAL 2018	\$0.00	\$1,632.46	\$1,632.46	\$1,632.46	\$1,632.46	\$0.00	100.00 %
	FEDERAL 2019	\$0.00	\$7,991.67	\$7,991.67	\$7,991.67	\$7,991.67	\$0.00	100.00 %
	SUELDO RECTORIA	\$0.00	\$0.07	\$0.07	\$0.07	\$0.07	\$0.00	100.00 %
	COMPLEMENTO ESTATAL	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00	100.00 %
	PIEE 2019	\$0.00	\$0.00	\$0.00	-\$0.61	-\$0.61	\$0.00	0.00 %
	RENOVAC INFRAESTRUC DE VOZ Y DATOS	\$0.00	\$0.90	\$0.90	\$0.00	\$0.00	\$0.00	0.00 %
	SUELDO RECTOR	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00 %
	EJERCICIO DEL RECURSO	\$0.00	\$0.81	\$0.81	\$0.81	\$0.81	\$0.00	100.00 %
	PROFEXCE	\$0.00	\$0.00	\$0.00	-\$0.15	-\$0.15	\$0.00	0.00 %
	ESTATAL 2021	\$0.00	\$4.20	\$4.20	\$4.20	\$4.20	\$0.00	100.00 %
91.00	<u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL</u>	\$0.00	\$1,955,005.77	\$1,955,005.77	\$295,840.00	\$0.00	\$295,840.00	0.00 %
	PROYECTOS ESPECIALES	\$0.00	\$1,955,005.77	\$1,955,005.77	\$295,840.00	\$0.00	\$295,840.00	0.00 %
	PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00 %
	PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
	PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00 %
	PIEE 2019	\$0.00	\$0.85	\$0.85	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$202,446.55	\$202,446.55	\$295,840.00	\$0.00	\$295,840.00	0.00 %

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							(Recaudación / Estimación)
	PRODEP 2019	\$0.00	\$220.39	\$220.39	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2019	\$0.00	\$1,034,179.95	\$1,034,179.95	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2020	\$0.00	\$529,975.46	\$529,975.46	\$0.00	\$0.00	\$0.00 0.00 %
93.00	SUBSIDIOS Y SUBVENCIONES	\$65,570,656.00	\$0.00	\$65,570,656.00	\$10,201,175.76	\$10,201,175.76	\$0.00 15.55 %
	SUBSIDIOS FEDERALES	\$27,883,513.00	\$0.00	\$27,883,513.00	\$0.00	\$0.00	\$0.00 0.00 %
	CAPITULO 1000	\$25,200,248.00	\$0.00	\$25,200,248.00	\$0.00	\$0.00	\$0.00 0.00 %
	CAPITULO 2000	\$1,254,172.00	\$0.00	\$1,254,172.00	\$0.00	\$0.00	\$0.00 0.00 %
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$0.00	\$0.00	\$0.00 0.00 %
	SUBSIDIO ESTATAL	\$37,687,143.00	\$0.00	\$37,687,143.00	\$10,201,175.76	\$10,201,175.76	\$0.00 27.06 %
	CAPITULO 1000	\$31,950,170.00	\$0.00	\$31,950,170.00	\$8,634,618.40	\$8,634,618.40	\$0.00 27.02 %
	CAPITULO 2000	\$2,256,611.00	\$0.00	\$2,256,611.00	\$1,360,633.36	\$1,360,633.36	\$0.00 60.29 %
	CAPITULO 3000	\$1,429,093.00	\$0.00	\$1,429,093.00	\$205,924.00	\$205,924.00	\$0.00 14.40 %
	CAPITULO 7000	\$2,051,269.00	\$0.00	\$2,051,269.00	\$0.00	\$0.00	\$0.00 0.00 %
Total		\$79,550,847.00	\$1,993,908.68	\$81,544,755.68	\$15,022,743.08	\$14,726,903.08	\$295,840.00 18.42 %