



HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 06/abr./2020

Fecha y 06/abr./2020

Usr: supervisor
rptEstadoPresu

03:56 p. m.

							(Recaudación / Estimación)	
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN	\$14,885,153.00	\$0.00	\$14,885,153.00	\$4,005,081.72	\$4,005,081.72	\$0.00	26.90 %
	CILINDRO INSTIUTUCIONAL	\$3,953.00	\$0.00	\$3,953.00	\$0.00	\$0.00	\$0.00	0.00 %
	GORRA INSTITUCIONAL	\$7,843.00	\$0.00	\$7,843.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$29,795.00	\$0.00	\$29,795.00	\$0.00	\$0.00	\$0.00	0.00 %
	TAZA INSTITUCIONAL	\$3,113.00	\$0.00	\$3,113.00	\$0.00	\$0.00	\$0.00	0.00 %
	TERMO INSTITUCIONAL	\$13,440.00	\$0.00	\$13,440.00	\$0.00	\$0.00	\$0.00	0.00 %
	USB INSTITUCIONAL 8 GB	\$3,275.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUADERNO INSTITUCIONAL	\$9,385.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$0.00	0.00 %
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	0.00 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$5,111.00	\$0.00	\$5,111.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA TIPO POLO INSTITUCIONAL	\$15,040.00	\$0.00	\$15,040.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN BILINGÜE	\$2,118,106.00	\$0.00	\$2,118,106.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN	\$7,849,322.00	\$0.00	\$7,849,322.00	\$3,026,205.00	\$3,026,205.00	\$0.00	38.55 %
	READMISIÓN	\$75,186.00	\$0.00	\$75,186.00	\$7,800.00	\$7,800.00	\$0.00	10.37 %
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$465,300.00	\$0.00	\$465,300.00	\$245,762.40	\$245,762.40	\$0.00	52.81 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$212,205.00	\$0.00	\$212,205.00	\$2,400.00	\$2,400.00	\$0.00	1.13 %
	EXAMEN TOEFL (4)	\$856,000.00	\$0.00	\$856,000.00	\$294,544.50	\$294,544.50	\$0.00	34.40 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$29,763.00	\$0.00	\$29,763.00	\$7,464.75	\$7,464.75	\$0.00	25.08 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$43,892.00	\$0.00	\$43,892.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$30,570.00	\$0.00	\$30,570.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$23,846.00	\$0.00	\$23,846.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN	\$8,877.00	\$0.00	\$8,877.00	\$0.00	\$0.00	\$0.00	0.00 %
	AMPLIACIÓN DE ACREDITACIÓN DE CENTRO DE	\$4,444.00	\$0.00	\$4,444.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENOVACIÓN DE ACREDITACIÓN DE CENTRO DE	\$2,615.00	\$0.00	\$2,615.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACREDITACIÓN INICIAL DE EVALUADOR	\$4,444.00	\$0.00	\$4,444.00	\$0.00	\$0.00	\$0.00	0.00 %
	AMPLIACIÓN DE ACREDITACIÓN DE EVALUADOR	\$2,222.00	\$0.00	\$2,222.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$49,718.00	\$0.00	\$49,718.00	\$9,160.00	\$9,160.00	\$0.00	18.42 %

DPLICADO DE CERTIFICADO DE ESTUDIOS	\$2,623.00	\$0.00	\$2,623.00	\$900.24	\$900.24	\$0.00	34.32 %
HISTORIAL ACADÉMICO	\$10,445.00	\$0.00	\$10,445.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 1	\$5,146.00	\$0.00	\$5,146.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3	\$0.00	\$0.00	\$0.00	\$27,006.95	\$27,006.95	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4	\$10,292.00	\$0.00	\$10,292.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5	\$15,857.00	\$0.00	\$15,857.00	\$0.00	\$0.00	\$0.00	0.00 %



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							(Recaudación / Estimación)
TITULACIÓN	\$785,840.00	\$0.00	\$785,840.00	\$60,329.60	\$60,329.60	\$0.00	7.67 %
PROTOCOLO DE TITULACIÓN	\$343,805.00	\$0.00	\$343,805.00	\$28,774.40	\$28,774.40	\$0.00	8.36 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL	\$92,940.00	\$0.00	\$92,940.00	\$6,950.40	\$6,950.40	\$0.00	7.47 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$371,756.00	\$0.00	\$371,756.00	\$27,801.60	\$27,801.60	\$0.00	7.47 %
DIPLOMADO DE 80 A 150 HORAS	\$56,899.00	\$0.00	\$56,899.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO O TALLER ACORDE A LOS PROGRAMAS	\$16,249.00	\$0.00	\$16,249.00	\$113,372.20	\$113,372.20	\$0.00	697.71 %
CUOTA POR RECUPERACIÓN POR CONGRESO O	\$94,094.00	\$0.00	\$94,094.00	\$0.00	\$0.00	\$0.00	0.00 %
TALLER DE ACTUALIZACIÓN POR PARTICIPANTE	\$18,215.00	\$0.00	\$18,215.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$3,102.00	\$0.00	\$3,102.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$5,170.00	\$0.00	\$5,170.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$7,755.00	\$0.00	\$7,755.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$238,446.00	\$0.00	\$238,446.00	\$129,109.08	\$129,109.08	\$0.00	54.14 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$47,176.00	\$0.00	\$47,176.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$11,008.00	\$0.00	\$11,008.00	\$7,096.00	\$7,096.00	\$0.00	64.46 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$18,871.00	\$0.00	\$18,871.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$23,588.00	\$0.00	\$23,588.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$27,782.00	\$0.00	\$27,782.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$34,596.00	\$0.00	\$34,596.00	\$1,951.60	\$1,951.60	\$0.00	5.64 %
REPOSICIÓN DE CREDENCIAL	\$16,685.00	\$0.00	\$16,685.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$672,488.00	\$0.00	\$672,488.00	\$1,290.00	\$1,290.00	\$0.00	0.19 %
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$18,561.00	\$0.00	\$18,561.00	\$3,084.00	\$3,084.00	\$0.00	16.61 %
CUOTA POR USO DE CASILLERO (3)	\$13,183.00	\$0.00	\$13,183.00	\$3,700.00	\$3,700.00	\$0.00	28.06 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS	\$17,294.00	\$0.00	\$17,294.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$2,483.00	\$0.00	\$2,483.00	\$28.00	\$28.00	\$0.00	1.12 %
CUOTA POR PAGO EXTEMPORÁNEO POR	\$8,143.00	\$0.00	\$8,143.00	\$351.00	\$351.00	\$0.00	4.31 %
SANCIÓN POR NO ACREDITAR EL TALLER	\$26,358.00	\$0.00	\$26,358.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$128,185.25	\$128,185.25	\$128,185.25	\$128,185.25	\$0.00	100.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$128,185.25	\$128,185.25	\$128,185.25	\$128,185.25	\$0.00	100.00 %
FEDERAL	\$0.00	\$3,636.46	\$3,636.46	\$3,636.46	\$3,636.46	\$0.00	100.00 %
FONDO DE PREVISION	\$0.00	\$6,763.94	\$6,763.94	\$6,763.94	\$6,763.94	\$0.00	100.00 %
CUOTAS Y TARIFAS	\$0.00	\$46,418.04	\$46,418.04	\$46,418.04	\$46,418.04	\$0.00	100.00 %

PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$4,093.43	\$4,093.43	\$4,093.43	\$4,093.43	\$0.00	100.00 %
PROMEP UR 514	\$0.00	\$13,508.20	\$13,508.20	\$13,508.20	\$13,508.20	\$0.00	100.00 %



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PROV. CHEQUES CANCELADOS	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	\$0.00	100.00 %	
NOMINA	\$0.00	\$19.10	\$19.10	\$19.10	\$19.10	\$0.00	100.00 %	
RENOVACION INFRAESTRUCTURA	\$0.00	\$0.60	\$0.60	\$0.91	\$0.91	\$0.00	151.66 %	
REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.35	\$0.35	\$0.35	\$0.35	\$0.00	100.00 %	
ESTATAL	\$0.00	\$1.12	\$1.12	\$1.70	\$1.70	\$0.00	151.78 %	
EFPE	\$0.00	\$0.00	\$0.00	\$1.20	\$1.20	\$0.00	0.00 %	
ISSSTE	\$0.00	\$8,133.45	\$8,133.45	\$8,133.45	\$8,133.45	\$0.00	100.00 %	
MOVILIDAD INTERNACIONAL	\$0.00	\$3.23	\$3.23	\$3.23	\$3.23	\$0.00	100.00 %	
RED. FINAN. 2011 Y 2012	\$0.00	\$0.61	\$0.61	\$0.61	\$0.61	\$0.00	100.00 %	
BANCOMER RESULTADO DEL EJERCICIO 2015	\$0.00	\$12,530.20	\$12,530.20	\$12,530.20	\$12,530.20	\$0.00	100.00 %	
BANCOMER FEDERAL 2017	\$0.00	\$6,018.66	\$6,018.66	\$6,018.66	\$6,018.66	\$0.00	100.00 %	
FEDERAL 2018	\$0.00	\$1,926.83	\$1,926.83	\$1,926.83	\$1,926.83	\$0.00	100.00 %	
ESTATAL 2018	\$0.00	\$0.58	\$0.58	\$0.00	\$0.00	\$0.00	0.00 %	
FEDERAL 2019	\$0.00	\$25,023.65	\$25,023.65	\$25,023.65	\$25,023.65	\$0.00	100.00 %	
SUELDO RECTORIA	\$0.00	\$0.70	\$0.70	\$0.70	\$0.70	\$0.00	100.00 %	
PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD	\$0.00	\$0.82	\$0.82	\$0.00	\$0.00	\$0.00	0.00 %	
COMPLEMENTO ESTATAL	\$0.00	\$8.51	\$8.51	\$8.51	\$8.51	\$0.00	100.00 %	
PIEE 2019	\$0.00	\$0.38	\$0.38	\$0.00	\$0.00	\$0.00	0.00 %	
RENOVAC INFRAESTRUC DE VOZ Y DATOS	\$0.00	\$0.31	\$0.31	\$0.00	\$0.00	\$0.00	0.00 %	
PFCE 2019	\$0.00	\$85.56	\$85.56	\$85.56	\$85.56	\$0.00	100.00 %	
M MEXICANAS 2017	\$0.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.00	100.00 %	
FEDERAL 2020	\$0.00	\$1.47	\$1.47	\$1.47	\$1.47	\$0.00	100.00 %	
ESTATAL 2020	\$0.00	\$8.38	\$8.38	\$8.38	\$8.38	\$0.00	100.00 %	
SUELDO RECTOR	\$0.00	\$0.07	\$0.07	\$0.07	\$0.07	\$0.00	100.00 %	
91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$0.00	\$5,056,187.94	\$5,056,187.94	\$0.00	\$0.00	\$0.00	0.00 %	
PROYECTOS ESPECIALES	\$0.00	\$5,056,187.94	\$5,056,187.94	\$0.00	\$0.00	\$0.00	0.00 %	
MADRES MEXICANAS 2017	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %	
PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00 %	
PADES 2018	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	0.00 %	
SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %	
PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00 %	

PIEE 2019	\$0.00	\$820,150.00	\$820,150.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO SECTORIAL DE INVESTIGACIÓN PARA LA	\$0.00	\$1,120,160.00	\$1,120,160.00	\$0.00	\$0.00	\$0.00	0.00 %



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							(Recaudación / Estimación)
	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD	\$0.00	\$1,741,513.00	\$1,741,513.00	\$0.00	\$0.00	\$0.00 0.00 %
	PRODEP 2019	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00 0.00 %
	INTERESES GANADOS 2019	\$0.00	\$1,034,182.37	\$1,034,182.37	\$0.00	\$0.00	\$0.00 0.00 %
93.00	<u>SUBSIDIOS Y SUBVENCIONES</u>	\$53,865,310.00	\$968,694.92	\$54,834,004.92	\$10,252,156.86	\$10,252,156.86	\$0.00 18.69 %
	SUBSIDIOS FEDERALES	\$26,932,655.00	\$0.00	\$26,932,655.00	\$4,329,264.00	\$4,329,264.00	\$0.00 16.07 %
	CAPITULO 1000	\$26,932,655.00	\$0.00	\$26,932,655.00	\$4,329,264.00	\$4,329,264.00	\$0.00 16.07 %
	SUBSIDIO ESTATAL	\$26,932,655.00	\$968,694.92	\$27,901,349.92	\$5,922,892.86	\$5,922,892.86	\$0.00 21.22 %
	CAPITULO 1000	\$24,249,389.00	\$968,694.92	\$25,218,083.92	\$5,382,815.86	\$5,382,815.86	\$0.00 21.34 %
	CAPITULO 2000	\$1,846,882.00	\$0.00	\$1,846,882.00	\$365,853.00	\$365,853.00	\$0.00 19.80 %
	CAPITULO 3000	\$836,384.00	\$0.00	\$836,384.00	\$174,224.00	\$174,224.00	\$0.00 20.83 %
	Total	\$68,750,463.00	\$6,153,068.11	\$74,903,531.11	\$14,385,423.83	\$14,385,423.83	\$0.00 19.20 %

