

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Fecha y 13/ene./2020

06:19 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$16,067,562.00	\$0.00	\$16,067,562.00	\$14,043,140.19	\$14,043,140.19	\$0.00	87.40 %
	CILINDRO INSTITUCIONAL	\$2,400.00	\$0.00	\$2,400.00	\$1,767.00	\$1,767.00	\$0.00	73.62
	GORRA INSTITUCIONAL	\$3,240.00	\$0.00	\$3,240.00	\$6,026.50	\$6,026.50	\$0.00	186.00 %
	PLAYERA DEPORTIVA INSTITUCIONAL	\$24,755.00	\$0.00	\$24,755.00	\$7,410.00	\$7,410.00	\$0.00	29.93
	TAZA INSTITUCIONAL	\$1,045.00	\$0.00	\$1,045.00	\$3,200.40	\$3,200.40	\$0.00	306.25 %
	TERMO INSTITUCIONAL	\$6,170.00	\$0.00	\$6,170.00	\$8,422.00	\$8,422.00	\$0.00	136.49
	USB INSTITUCIONAL 8 GB	\$540.00	\$0.00	\$540.00	\$3,402.00	\$3,402.00	\$0.00	630.00 %
	CUADERNO INSTITUCIONAL	\$6,180.00	\$0.00	\$6,180.00	\$4,737.00	\$4,737.00	\$0.00	76.65
	BOLÍGRAFO DE PLÁSTICO INSTITUCIONAL	\$345.00	\$0.00	\$345.00	\$306.00	\$306.00	\$0.00	88.69 %
	BOLÍGRAFO DE METAL INSTITUCIONAL	\$180.00	\$0.00	\$180.00	\$7,039.60	\$7,039.60	\$0.00	3,910.88
	PLAYERA TIPO POLO INSTITUCIONAL	\$4,400.00	\$0.00	\$4,400.00	\$14,490.00	\$14,490.00	\$0.00	329.31 %
	INSCRIPCIÓN	\$1,641,000.00	\$0.00	\$1,641,000.00	\$1,613,495.00	\$1,613,495.00	\$0.00	98.32
	REINSCRIPCIÓN (5)	\$7,205,320.00	\$0.00	\$7,205,320.00	\$6,762,880.00	\$6,762,880.00	\$0.00	93.85 %
	READMISIÓN	\$102,700.00	\$0.00	\$102,700.00	\$97,110.00	\$97,110.00	\$0.00	94.55
	EXAMEN DE INGRESO A LA EDUCACIÓN SUPERIOR	\$365,470.00	\$0.00	\$365,470.00	\$422,510.00	\$422,510.00	\$0.00	115.60 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$227,000.00	\$0.00	\$227,000.00	\$190,600.00	\$190,600.00	\$0.00	83.96
	EXAMEN TOEFL (4)	\$569,100.00	\$0.00	\$569,100.00	\$802,100.00	\$802,100.00	\$0.00	140.94 %
	EXAMEN DE ACREDITACIÓN POR ASIGNATURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00
	EVALUACIÓN DE ESTÁNDAR DE COMPETENCIA	\$12,920.00	\$0.00	\$12,920.00	\$35,556.77	\$35,556.77	\$0.00	275.20 %
	LABORAL NIVEL 2	\$40,500.00	\$0.00	\$40,500.00	\$4,244.78	\$4,244.78	\$0.00	10.48
	LABORAL NIVEL 2	\$20,175.00	\$0.00	\$20,175.00	\$0.00	\$0.00	\$0.00	0.00 %
	LABORAL NIVEL 4	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	0.00
	LABORAL NIVEL 5	\$8,190.00	\$0.00	\$8,190.00	\$8,585.03	\$8,585.03	\$0.00	104.82 %
	ACREDITACIÓN INICIAL DE CENTRO DE EVALUACIÓN	\$0.00	\$0.00	\$0.00	\$4,298.01	\$4,298.01	\$0.00	0.00
	ACREDITACIÓN INICIAL DE EVALUADOR	\$0.00	\$0.00	\$0.00	\$5,057.58	\$5,057.58	\$0.00	0.00 %
	INDEPENDIENTE (4 ESTÁNDAR DE COMPETENCIA)	\$57,640.00	\$0.00	\$57,640.00	\$63,760.00	\$63,760.00	\$0.00	110.61
	RENOVACIÓN DE ACREDITACIÓN DE EVALUADOR	\$720.00	\$0.00	\$720.00	\$2,720.00	\$2,720.00	\$0.00	377.77 %
	INDEPENDIENTE POR ESTÁNDAR DE COMPETENCIA	\$17,680.00	\$0.00	\$17,680.00	\$8,560.00	\$8,560.00	\$0.00	48.41
	CONSTANCIA ESCOLAR	\$475.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	0.00 %
	DUPPLICADO DE CERTIFICADO DE ESTUDIOS	\$4,275.00	\$0.00	\$4,275.00	\$26,375.45	\$26,375.45	\$0.00	616.96
	HISTORIAL ACADÉMICO	\$11,700.00	\$0.00	\$11,700.00	\$96,917.20	\$96,917.20	\$0.00	828.35 %
	REPOSICIÓN DE CERTIFICADO DE COMPETENCIA	\$7,380.00	\$0.00	\$7,380.00	\$0.00	\$0.00	\$0.00	0.00
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 2	\$6,550.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$0.00	0.00 %
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 3							
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 4							
	CERTIFICADO DE COMPETENCIA LABORAL NIVEL 5							



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supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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TITULACIÓN	\$1,176,700.00	\$0.00	\$1,176,700.00	\$1,142,838.00	\$1,142,838.00	\$0.00	97.12 %
PROTOCOLO DE TITULACIÓN	\$588,350.00	\$0.00	\$588,350.00	\$544,652.05	\$544,652.05	\$0.00	92.57
REGIS.TÍTULO Y EXP Y CED PROF. FED. PARA .N.A. TSH CORPES ASOCIACIÓN MAESTRO DOCTORADO (2)	\$2,139,913.00	\$0.00	\$2,139,913.00	\$0.00	\$0.00	\$0.00	0.00 %
DER. POR LA VAL.ELECT. DE TÍTULO PROFESIONAL MEDIANTE MEDIDAS DE SEGURIDAD (TIMBRE	\$136,161.00	\$0.00	\$136,161.00	\$47,060.93	\$47,060.93	\$0.00	34.56
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$541,282.00	\$0.00	\$541,282.00	\$597,331.13	\$597,331.13	\$0.00	110.35 %
DIPLOMADO DE 80 A 150 HORAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00
CURSO O TALLER ACORDE A LOS PROGRAMAS EDUCATIVOS	\$1,800.00	\$0.00	\$1,800.00	\$450,644.32	\$450,644.32	\$0.00	25,035.79 %
CURSO DE DEPORTES O VERANO PÚBLICO EN GENERAL	\$22,500.00	\$0.00	\$22,500.00	\$17,295.93	\$17,295.93	\$0.00	76.87
CURSO DE DEPORTES O VERANO PARA LA COMUNIDAD UNIVERSITARIA	\$9,000.00	\$0.00	\$9,000.00	\$7,658.00	\$7,658.00	\$0.00	85.08 %
TALLER DE FORMACIÓN POR PARTICIPANTES	\$0.00	\$0.00	\$0.00	\$8,146.50	\$8,146.50	\$0.00	0.00
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00
PROCESO DE INCUBACIÓN DE PROYECTO TIPO 3	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA AVANZADO A	\$29,400.00	\$0.00	\$29,400.00	\$197,415.66	\$197,415.66	\$0.00	671.48
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO A	\$16,200.00	\$0.00	\$16,200.00	\$27,262.00	\$27,262.00	\$0.00	168.28 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO B	\$22,950.00	\$0.00	\$22,950.00	\$2,719.18	\$2,719.18	\$0.00	11.84
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO C	\$26,100.00	\$0.00	\$26,100.00	\$3,650.40	\$3,650.40	\$0.00	13.98 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO A	\$64,800.00	\$0.00	\$64,800.00	\$3,497.84	\$3,497.84	\$0.00	5.39
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO B	\$77,400.00	\$0.00	\$77,400.00	\$26,868.00	\$26,868.00	\$0.00	34.71 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO C	\$47,700.00	\$0.00	\$47,700.00	\$0.00	\$0.00	\$0.00	0.00
CONSULTORÍA Y ESTUDIO TIPO I	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO II	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00
CONSULTORÍA Y ESTUDIO TIPO III	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORÍA Y ESTUDIO TIPO IV	\$3,000.00	\$0.00	\$3,000.00	\$14,458.03	\$14,458.03	\$0.00	481.93
REPOSICIÓN DE CREDENCIAL	\$15,480.00	\$0.00	\$15,480.00	\$18,300.00	\$18,300.00	\$0.00	118.21 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES (7)	\$671,230.00	\$0.00	\$671,230.00	\$652,650.00	\$652,650.00	\$0.00	97.23
APORTACIÓN MENSUAL DE CAFETERÍA (3)	\$18,000.00	\$0.00	\$18,000.00	\$12,000.00	\$12,000.00	\$0.00	66.66 %
COPIA FOTOSTÁTICA (3)	\$0.00	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00	0.00
CUOTA POR USO DE CASILLERO (3)	\$8,650.00	\$0.00	\$8,650.00	\$12,104.00	\$12,104.00	\$0.00	139.93 %
APOYO A ALUMNOS ESTANCIAS Y/O ESTADIAS EMPRESARIALES (6)	\$4,800.00	\$0.00	\$4,800.00	\$25,125.40	\$25,125.40	\$0.00	523.44
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACERVO BIBLIOGRÁFICO POR DÍA	\$1,967.00	\$0.00	\$1,967.00	\$2,968.00	\$2,968.00	\$0.00	150.88 %
CUOTA POR PAGO EXTEMPORÁNEO POR INSCRIPCIÓN O REINSCRIPCIÓN	\$17,979.00	\$0.00	\$17,979.00	\$7,644.00	\$7,644.00	\$0.00	42.51
SANCIÓN POR NO ACREDITAR EL TALLER EXTRACURRICULAR	\$9,400.00	\$0.00	\$9,400.00	\$19,200.00	\$19,200.00	\$0.00	204.25 %

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79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$69,623.91	\$69,623.91	\$1,104,074.28	\$1,104,074.28	\$0.00	1,585.76 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS FEDERAL	\$0.00	\$0.00	\$0.00	\$1,034,450.37	\$1,034,450.37	\$0.00	0.00
	FONDO DE PREVISION	\$0.00	\$0.00	\$0.00	\$45,387.30	\$45,387.30	\$0.00	0.00
	CUOTAS Y TARIFAS	\$0.00	\$0.00	\$0.00	\$440,506.12	\$440,506.12	\$0.00	0.00 %
	PROV. INASISTENCIAS Y RETARDOS	\$0.00	\$0.00	\$0.00	\$27,467.62	\$27,467.62	\$0.00	0.00
	PROMEPR UR 514	\$0.00	\$0.00	\$0.00	\$77,306.85	\$77,306.85	\$0.00	0.00 %
	PROV. CHEQUES CANCELADOS	\$0.00	\$0.00	\$0.00	\$4.25	\$4.25	\$0.00	0.00
	NOMINA	\$0.00	\$0.00	\$0.00	\$32.97	\$32.97	\$0.00	0.00 %
	REC. POR TRASF. AL FONDO 2013	\$0.00	\$0.00	\$0.00	\$1.39	\$1.39	\$0.00	0.00
	ESTATAL	\$0.00	\$0.00	\$0.00	\$7.23	\$7.23	\$0.00	0.00 %
	EFPE	\$0.00	\$0.00	\$0.00	\$4.80	\$4.80	\$0.00	0.00
	ISSSTE	\$0.00	\$0.00	\$0.00	\$54,576.93	\$54,576.93	\$0.00	0.00 %
	MOVILIDAD INTERNACIONAL	\$0.00	\$0.00	\$0.00	\$12.93	\$12.93	\$0.00	0.00
	RED. FINAN. 2011 Y 2012	\$0.00	\$0.00	\$0.00	\$2.46	\$2.46	\$0.00	0.00 %
	BANCOMER RESULTADO DEL EJERCICIO 2015	\$0.00	\$0.00	\$0.00	\$89,431.21	\$89,431.21	\$0.00	0.00
	BANCOMER FEDERAL 2017	\$0.00	\$0.00	\$0.00	\$40,386.35	\$40,386.35	\$0.00	0.00 %
	FEDERAL 2018	\$0.00	\$0.00	\$0.00	\$30,977.58	\$30,977.58	\$0.00	0.00
	ESTATAL 2018	\$0.00	\$0.00	\$0.00	\$5.83	\$5.83	\$0.00	0.00 %
	PADES 2018	\$0.00	\$0.00	\$0.00	\$0.73	\$0.73	\$0.00	0.00
	FEDERAL 2019	\$0.00	\$0.00	\$0.00	\$201,250.84	\$201,250.84	\$0.00	0.00 %
	SUELDO RECTORIA	\$0.00	\$0.00	\$0.00	\$1.70	\$1.70	\$0.00	0.00
	DERECHOS POR LA PUBLICACIÓN	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	0.00 %
	PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD EDUCATIVA	\$0.00	\$0.00	\$0.00	\$268.04	\$268.04	\$0.00	0.00
	RECUPERACIÓN SEGURO	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
	COMPLEMENTO ESTATAL	\$0.00	\$0.00	\$0.00	\$17.99	\$17.99	\$0.00	0.00
	PIEE	\$0.00	\$0.00	\$0.00	\$0.90	\$0.90	\$0.00	0.00 %
	PIEE 2019	\$0.00	\$0.00	\$0.00	\$3,660.76	\$3,660.76	\$0.00	0.00
	RENOVAC INFRAESTRUC DE VOZ Y DATOS	\$0.00	\$0.00	\$0.00	\$6.09	\$6.09	\$0.00	0.00 %
	PFCE 2019	\$0.00	\$0.00	\$0.00	\$2.42	\$2.42	\$0.00	0.00
	M MEXICANAS 2017	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00

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83.00	RECUPERACIÓN POR ASEGURADORA	\$0.00	\$69,623.91	\$69,623.91	\$69,623.91	\$69,623.91	\$0.00	100.00 %
	CONVENIOS	\$0.00	\$2,614,193.51	\$2,614,193.51	\$4,571,912.69	\$4,571,912.69	\$0.00	174.88
	ESTATAL	\$0.00	\$1,443,259.51	\$1,443,259.51	\$673,315.69	\$673,315.69	\$0.00	46.65
	SUELDO DE RECTOR	\$0.00	\$660,117.51	\$660,117.51	\$660,117.51	\$660,117.51	\$0.00	100.00
	COMPLEMENTO APORTACIÓN ESTATAL 2019	\$0.00	\$783,142.00	\$783,142.00	\$0.00	\$0.00	\$0.00	0.00 %
	CYTNOVA 2019	\$0.00	\$0.00	\$0.00	\$13,198.18	\$13,198.18	\$0.00	0.00
	PROYECTOS ESPECIALES	\$0.00	\$1,170,934.00	\$1,170,934.00	\$3,898,597.00	\$3,898,597.00	\$0.00	332.94 %
	MADRES MEXICANAS 2017	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	0.00
	DERECHOS POR LA PUBLICACION DE LAS REGLAS DE OPERACIÓN	\$0.00	\$50,774.00	\$50,774.00	\$50,774.00	\$50,774.00	\$0.00	100.00 %
	FONDO SECTORIAL DE INVESTIGACIÓN PARA LA EDUCACIÓN	\$0.00	\$1,120,160.00	\$1,120,160.00	\$1,120,160.00	\$1,120,160.00	\$0.00	100.00
	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA 2019	\$0.00	\$0.00	\$0.00	\$1,741,513.00	\$1,741,513.00	\$0.00	0.00 %
	PIEE 2019	\$0.00	\$0.00	\$0.00	\$820,150.00	\$820,150.00	\$0.00	0.00
	PRODEP 2019	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	0.00 %
	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBLICO	\$0.00	\$1,040,082.52	\$1,040,082.52	\$61,500.00	\$61,500.00	\$0.00	5.91
91.00	PROYECTOS ESPECIALES	\$0.00	\$1,040,082.52	\$1,040,082.52	\$61,500.00	\$61,500.00	\$0.00	5.91
	MADRES MEXICANAS 2016	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00
	MADRES MEXICANAS 2017	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PRODEP 2018	\$0.00	\$118,021.99	\$118,021.99	\$0.00	\$0.00	\$0.00	0.00
	PADES 2018	\$0.00	\$634,400.00	\$634,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	PIEE 2018	\$0.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$0.00	100.00
	SUBSIDIO FEDERAL 2016	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$0.00	\$0.00	0.00 %
	PRODEP	\$0.00	\$0.78	\$0.78	\$0.00	\$0.00	\$0.00	0.00
	SUBSIDIOS Y SUBVENCIONES	\$52,798,872.00	\$0.00	\$52,798,872.00	\$57,014,576.00	\$57,014,576.00	\$0.00	107.98 %
	SUBSIDIOS FEDERALES	\$26,399,436.00	\$0.00	\$26,399,436.00	\$28,115,717.00	\$28,115,717.00	\$0.00	106.50
	CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$27,309,979.38	\$27,309,979.38	\$0.00	112.62 %
	CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$273,037.62	\$273,037.62	\$0.00	33.11
	CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$532,700.00	\$532,700.00	\$0.00	40.18 %
	SUBSIDIO ESTATAL	\$26,399,436.00	\$0.00	\$26,399,436.00	\$28,898,859.00	\$28,898,859.00	\$0.00	109.46
93.00	CAPITULO 1000	\$24,249,387.02	\$0.00	\$24,249,387.02	\$23,014,113.53	\$23,014,113.53	\$0.00	94.90 %
	CAPITULO 2000	\$824,503.50	\$0.00	\$824,503.50	\$3,836,697.63	\$3,836,697.63	\$0.00	465.33
	CAPITULO 3000	\$1,325,545.48	\$0.00	\$1,325,545.48	\$2,048,047.84	\$2,048,047.84	\$0.00	154.50 %
	Total	\$68,866,434.00	\$3,723,899.94	\$72,590,333.94	\$76,795,203.16	\$76,795,203.16	\$0.00	105.79

