



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

Fuente de Financiamiento		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	del Gasto										
04 INGRESOS PROPIOS											
10000	SERVICIOS PERSONALES	\$1,484,450.00	\$0.00	\$1,484,450.00	\$8,815.31	\$1,475,634.69	\$8,815.31	\$0.00	\$1,475,634.69	\$8,815.31	\$
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$111,115.00	\$0.00	\$111,115.00	\$8,815.31	\$102,299.69	\$8,815.31	\$0.00	\$102,299.69	\$8,815.31	\$
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$111,115.00	\$0.00	\$111,115.00	\$8,815.31	\$102,299.69	\$8,815.31	\$0.00	\$102,299.69	\$8,815.31	
11301	SUELDOS BASE	\$111,115.00	\$0.00	\$111,115.00	\$8,815.31	\$102,299.69	\$8,815.31	\$0.00	\$102,299.69	\$8,815.31	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$0.00	\$1,373,335.00	\$0.00	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$0.00	\$1,373,335.00	\$0.00	
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$1,373,335.00	\$0.00	\$0.00	\$1,373,335.00	\$0.00	
20000	MATERIALES Y SUMINISTROS	\$131,201.00	\$0.00	\$131,201.00	\$7,754.00	\$123,447.00	\$7,754.00	\$0.00	\$123,447.00	\$7,754.00	\$
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$116,205.00	-\$1,254.00	\$114,951.00	\$6,500.00	\$108,451.00	\$6,500.00	\$0.00	\$108,451.00	\$6,500.00	\$
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$44,342.00	-\$577.00	\$43,765.00	\$6,500.00	\$37,265.00	\$6,500.00	\$0.00	\$37,265.00	\$6,500.00	
21101	MATERIALES Y UTILES DE OFICINA	\$44,342.00	-\$577.00	\$43,765.00	\$6,500.00	\$37,265.00	\$6,500.00	\$0.00	\$37,265.00	\$6,500.00	
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$64,878.00	-\$677.00	\$64,201.00	\$0.00	\$64,201.00	\$0.00	\$0.00	\$64,201.00	\$0.00	
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$64,878.00	-\$677.00	\$64,201.00	\$0.00	\$64,201.00	\$0.00	\$0.00	\$64,201.00	\$0.00	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$0.00	\$6,985.00	\$0.00	
21501	MATERIAL DE APOYO INFORMATIVO	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$0.00	\$6,985.00	\$0.00	
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,254.00	\$1,254.00	\$1,254.00	\$0.00	\$1,254.00	\$0.00	\$0.00	\$1,254.00	\$
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$1,254.00	\$1,254.00	\$1,254.00	\$0.00	\$1,254.00	\$0.00	\$0.00	\$1,254.00	
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS	\$0.00	\$1,254.00	\$1,254.00	\$1,254.00	\$0.00	\$1,254.00	\$0.00	\$0.00	\$1,254.00	
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$0.00	
24600	MATERIAL ELÉCTRICO Y ELECTRONICO	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$0.00	
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$0.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$0.00	\$8,179.00	\$0.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$0.00	\$8,179.00	\$0.00	
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES DESTINADOS A	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$8,179.00	\$0.00	\$0.00	\$8,179.00	\$0.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$0.00	\$1,483.00	\$0.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$0.00	\$1,483.00	\$0.00	
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$1,483.00	\$0.00	\$0.00	\$1,483.00	\$0.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$0.00	\$2,159.00	\$0.00	
29100	HERRAMIENTAS MENORES	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$0.00	\$2,159.00	\$0.00	



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Fe

hora de Impri

Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Ejercido	
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar				
29101	HERRAMIENTAS MENORES	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$2,159.00	\$0.00	\$0.00	\$2,159.00	\$0.00			
30000	SERVICIOS GENERALES	\$8,685,937.00	\$0.00	\$8,685,937.00	\$2,040,196.23	\$6,645,740.77	\$2,040,196.23	\$0.00	\$6,645,740.77	\$2,040,196.23	\$2,040,196.23	\$2,040,196.23	
31000	SERVICIOS BASICOS	\$1,828,852.00	\$0.00	\$1,828,852.00	\$505,548.31	\$1,323,303.69	\$505,548.31	\$0.00	\$1,323,303.69	\$505,548.31	\$505,548.31	\$505,548.31	
31100	ENERGÍA ELÉCTRICA	\$621,008.00	\$0.00	\$621,008.00	\$204,536.00	\$416,472.00	\$204,536.00	\$0.00	\$416,472.00	\$204,536.00	\$204,536.00	\$204,536.00	
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$621,008.00	\$0.00	\$621,008.00	\$204,536.00	\$416,472.00	\$204,536.00	\$0.00	\$416,472.00	\$204,536.00	\$204,536.00	\$204,536.00	
31300	AGUA	\$161,040.00	\$0.00	\$161,040.00	\$87,998.70	\$73,041.30	\$87,998.70	\$0.00	\$73,041.30	\$87,998.70	\$87,998.70	\$87,998.70	
31301	SERVICIO DE AGUA	\$161,040.00	\$0.00	\$161,040.00	\$87,998.70	\$73,041.30	\$87,998.70	\$0.00	\$73,041.30	\$87,998.70	\$87,998.70	\$87,998.70	
31400	TELEFONÍA TRADICIONAL	\$162,135.00	\$0.00	\$162,135.00	\$39,129.61	\$123,005.39	\$39,129.61	\$0.00	\$123,005.39	\$39,129.61	\$39,129.61	\$39,129.61	
31401	SERVICIO TELEFONICO CONVENCIONAL	\$162,135.00	\$0.00	\$162,135.00	\$39,129.61	\$123,005.39	\$39,129.61	\$0.00	\$123,005.39	\$39,129.61	\$39,129.61	\$39,129.61	
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$884,669.00	-\$232.00	\$884,437.00	\$173,652.00	\$710,785.00	\$173,652.00	\$0.00	\$710,785.00	\$173,652.00	\$173,652.00	\$173,652.00	
31603	SERVICIOS DE INTERNET	\$884,669.00	-\$232.00	\$884,437.00	\$173,652.00	\$710,785.00	\$173,652.00	\$0.00	\$710,785.00	\$173,652.00	\$173,652.00	\$173,652.00	
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$232.00	
31801	SERVICIO POSTAL	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$232.00	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,004,584.00	\$0.00	\$2,004,584.00	\$698,269.86	\$1,306,314.14	\$698,269.86	\$0.00	\$1,306,314.14	\$698,269.86	\$698,269.86	\$698,269.86	
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$0.00	\$67,809.13	\$67,809.13	\$67,809.13	\$0.00	\$67,809.13	\$0.00	\$0.00	\$67,809.13	\$67,809.13	\$67,809.13	
33103	CONSULTORIAS PARA PROGRAMAS O PROYECTOS FINANCIADOS POR ORGANISMOS	\$0.00	\$16,807.53	\$16,807.53	\$16,807.53	\$0.00	\$16,807.53	\$0.00	\$0.00	\$16,807.53	\$16,807.53	\$16,807.53	
33104	OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$0.00	\$51,001.60	\$51,001.60	\$51,001.60	\$0.00	\$51,001.60	\$0.00	\$0.00	\$51,001.60	\$51,001.60	\$51,001.60	
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN TECNOLOGÍAS DE	\$366,001.00	\$0.00	\$366,001.00	\$258,829.67	\$107,171.33	\$258,829.67	\$0.00	\$107,171.33	\$258,829.67	\$258,829.67	\$258,829.67	
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$366,001.00	\$0.00	\$366,001.00	\$258,829.67	\$107,171.33	\$258,829.67	\$0.00	\$107,171.33	\$258,829.67	\$258,829.67	\$258,829.67	
33400	SERVICIOS DE CAPACITACIÓN	\$322,072.00	-\$68,834.11	\$253,237.89	\$0.00	\$253,237.89	\$0.00	\$0.00	\$253,237.89	\$0.00	\$0.00	\$0.00	
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$322,072.00	-\$68,834.11	\$253,237.89	\$0.00	\$253,237.89	\$0.00	\$0.00	\$253,237.89	\$0.00	\$0.00	\$0.00	
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$0.00	\$1,024.98	\$1,024.98	\$1,024.98	\$0.00	\$1,024.98	\$0.00	\$0.00	\$1,024.98	\$1,024.98	\$1,024.98	
33501	ESTUDIOS E INVESTIGACIONES	\$0.00	\$1,024.98	\$1,024.98	\$1,024.98	\$0.00	\$1,024.98	\$0.00	\$0.00	\$1,024.98	\$1,024.98	\$1,024.98	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$532,537.00	\$0.00	\$532,537.00	\$0.00	\$532,537.00	\$0.00	\$0.00	\$532,537.00	\$0.00	\$0.00	\$0.00	
33602	OTROS SERVICIOS COMERCIALES	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$0.00	
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚBL. IDENTIFICACIÓN	\$521,615.00	\$0.00	\$521,615.00	\$0.00	\$521,615.00	\$0.00	\$0.00	\$521,615.00	\$0.00	\$0.00	\$0.00	
33605	INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACION Y ADMINISTRACION DE LA	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$0.00	
33800	SERVICIOS DE VIGILANCIA	\$783,974.00	\$0.00	\$783,974.00	\$370,606.08	\$413,367.92	\$370,606.08	\$0.00	\$413,367.92	\$370,606.08	\$370,606.08	\$370,606.08	
33801	SERVICIOS DE VIGILANCIA	\$783,974.00	\$0.00	\$783,974.00	\$370,606.08	\$413,367.92	\$370,606.08	\$0.00	\$413,367.92	\$370,606.08	\$370,606.08	\$370,606.08	
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$548,259.00	\$0.00	\$548,259.00	\$97,456.97	\$450,802.03	\$97,456.97	\$0.00	\$450,802.03	\$97,456.97	\$97,456.97	\$97,456.97	
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$29,464.00	\$0.00	\$29,464.00	\$20,370.95	\$9,093.05	\$20,370.95	\$0.00	\$9,093.05	\$20,370.95	\$20,370.95	\$20,370.95	



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Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$29,464.00	\$0.00	\$29,464.00	\$20,370.95	\$9,093.05	\$20,370.95	\$0.00	\$9,093.05	\$20,370.95	\$
34500	SEGURO DE BIENES PATRIMONIALES	\$518,795.00	\$0.00	\$518,795.00	\$77,086.02	\$441,708.98	\$77,086.02	\$0.00	\$441,708.98	\$77,086.02	\$
34501	SEGUROS DE BIENES PATRIMONIALES	\$518,795.00	\$0.00	\$518,795.00	\$77,086.02	\$441,708.98	\$77,086.02	\$0.00	\$441,708.98	\$77,086.02	\$
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$804,000.00	\$0.00	\$804,000.00	\$348,723.10	\$455,276.90	\$348,723.10	\$0.00	\$455,276.90	\$348,723.10	\$3
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE RESIDUOS	\$804,000.00	\$0.00	\$804,000.00	\$348,723.10	\$455,276.90	\$348,723.10	\$0.00	\$455,276.90	\$348,723.10	\$3
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$804,000.00	\$0.00	\$804,000.00	\$348,723.10	\$455,276.90	\$348,723.10	\$0.00	\$455,276.90	\$348,723.10	\$3
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$10,160.00	\$1,290.00	\$11,450.00	\$1,290.00	\$10,160.00	\$1,290.00	\$0.00	\$10,160.00	\$1,290.00	\$
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES CURRICULAMENTALES	\$0.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES CURRICULAMENTALES	\$0.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS DE TRASLADO Y VIATICOS	\$10,160.00	\$0.00	\$10,160.00	\$0.00	\$10,160.00	\$0.00	\$0.00	\$10,160.00	\$0.00	\$
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS DE TRASLADO Y VIATICOS	\$10,160.00	\$0.00	\$10,160.00	\$0.00	\$10,160.00	\$0.00	\$0.00	\$10,160.00	\$0.00	\$
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$23,208.00	\$0.00	\$23,208.00	\$3,189.99	\$20,018.01	\$3,189.99	\$0.00	\$20,018.01	\$3,189.99	\$
37200	PASAJES TERRESTRES	\$7,860.00	\$0.00	\$7,860.00	\$1,508.00	\$6,352.00	\$1,508.00	\$0.00	\$6,352.00	\$1,508.00	\$
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANEJO EN EL VIATICOS EN EL PAÍS	\$7,860.00	\$0.00	\$7,860.00	\$1,508.00	\$6,352.00	\$1,508.00	\$0.00	\$6,352.00	\$1,508.00	\$
37500	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES	\$15,348.00	\$0.00	\$15,348.00	\$1,681.99	\$13,666.01	\$1,681.99	\$0.00	\$13,666.01	\$1,681.99	\$
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES	\$15,348.00	\$0.00	\$15,348.00	\$1,681.99	\$13,666.01	\$1,681.99	\$0.00	\$13,666.01	\$1,681.99	\$
39000	OTROS SERVICIOS GENERALES	\$3,466,874.00	-\$1,290.00	\$3,465,584.00	\$385,718.00	\$3,079,866.00	\$385,718.00	\$0.00	\$3,079,866.00	\$385,718.00	\$3
39200	IMPUESTOS Y DERECHOS	\$2,519,732.00	\$0.00	\$2,519,732.00	\$9,951.00	\$2,509,781.00	\$9,951.00	\$0.00	\$2,509,781.00	\$9,951.00	\$
39202	OTROS IMPUESTOS Y DERECHOS	\$2,519,732.00	\$0.00	\$2,519,732.00	\$9,951.00	\$2,509,781.00	\$9,951.00	\$0.00	\$2,509,781.00	\$9,951.00	\$
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$947,142.00	-\$1,290.00	\$945,852.00	\$375,767.00	\$570,085.00	\$375,767.00	\$0.00	\$570,085.00	\$375,767.00	\$3
39801	IMPUESTO SOBRE NÓMINAS	\$947,142.00	-\$1,290.00	\$945,852.00	\$375,767.00	\$570,085.00	\$375,767.00	\$0.00	\$570,085.00	\$375,767.00	\$3
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$927,100.00	\$0.00	\$927,100.00	\$475,188.10	\$451,911.90	\$475,188.10	\$0.00	\$451,911.90	\$475,188.10	\$4
43000	SUBSIDIOS Y SUBVENCIONES	\$792,480.00	\$0.00	\$792,480.00	\$470,388.10	\$322,091.90	\$470,388.10	\$0.00	\$322,091.90	\$470,388.10	\$4
43900	OTROS SUBSIDIOS	\$792,480.00	\$0.00	\$792,480.00	\$470,388.10	\$322,091.90	\$470,388.10	\$0.00	\$322,091.90	\$470,388.10	\$4
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$792,480.00	\$0.00	\$792,480.00	\$470,388.10	\$322,091.90	\$470,388.10	\$0.00	\$322,091.90	\$470,388.10	\$4
44000	AYUDAS SOCIALES	\$134,620.00	\$0.00	\$134,620.00	\$4,800.00	\$129,820.00	\$4,800.00	\$0.00	\$129,820.00	\$4,800.00	\$
44100	Ayudas sociales a personas	\$73,660.00	\$0.00	\$73,660.00	\$4,800.00	\$68,860.00	\$4,800.00	\$0.00	\$68,860.00	\$4,800.00	\$
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPENDIENTES	\$33,020.00	\$0.00	\$33,020.00	\$4,800.00	\$28,220.00	\$4,800.00	\$0.00	\$28,220.00	\$4,800.00	\$
44106	COMPENSACIONES POR SERVICIOS DE CARACTER SOCIAL	\$40,640.00	\$0.00	\$40,640.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$
44400	Ayudas sociales a actividades científicas o académicas	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$
44402	APOYO A LA INVESTIGACION CIENTIFICA Y TECNOLÓGICA DE INSTITUCIONES Y SECTOR	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$60,960.00	\$0.00	\$0.00	\$60,960.00	\$0.00	\$



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

hora de Impr

Fuente de Financiamiento Objeto del Gasto

		Ampliaciones	Presupuesto	Presupuesto		Comprometido	Comprometido	Presupuesto		
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	Sin Devengar	Ejercido	
						Comprometer	No Devengado			
50000	BIENES MUEBLES, INMUEBLES E	\$599,292.00	\$0.00	\$599,292.00	\$54,020.40	\$545,271.60	\$54,020.40	\$0.00	\$545,271.60	\$54,020.40
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$371,192.00	-\$7,000.00	\$364,192.00	\$42,355.40	\$321,836.60	\$42,355.40	\$0.00	\$321,836.60	\$42,355.40
51100	Muebles de oficina y estantería	\$29,867.00	\$0.00	\$29,867.00	\$1,999.00	\$27,868.00	\$1,999.00	\$0.00	\$27,868.00	\$1,999.00
51101	MOBILIARIO	\$29,867.00	\$0.00	\$29,867.00	\$1,999.00	\$27,868.00	\$1,999.00	\$0.00	\$27,868.00	\$1,999.00
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$291,525.00	-\$7,000.00	\$284,525.00	\$0.00	\$284,525.00	\$0.00	\$0.00	\$284,525.00	\$0.00
51501	BIENES INFORMATICOS	\$291,525.00	-\$7,000.00	\$284,525.00	\$0.00	\$284,525.00	\$0.00	\$0.00	\$284,525.00	\$0.00
51900	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$49,800.00	\$0.00	\$49,800.00	\$40,356.40	\$9,443.60	\$40,356.40	\$0.00	\$9,443.60	\$40,356.40
51901	EQUIPO DE ADMINISTRACION	\$49,800.00	\$0.00	\$49,800.00	\$40,356.40	\$9,443.60	\$40,356.40	\$0.00	\$9,443.60	\$40,356.40
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$0.00	\$223,100.00	\$0.00
53100	Equipo médico y de laboratorio	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$0.00	\$223,100.00	\$0.00
53101	EQUIPO MEDICO Y DE LABORATORIO	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$223,100.00	\$0.00	\$0.00	\$223,100.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$4,665.00	\$335.00	\$4,665.00	\$0.00	\$335.00	\$4,665.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$4,665.00	\$335.00	\$4,665.00	\$0.00	\$335.00	\$4,665.00
56701	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$4,665.00	\$335.00	\$4,665.00	\$0.00	\$335.00	\$4,665.00
59000	ACTIVOS INTANGIBLES	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
59100	Software	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
59101	SOFTWARE	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
INGRESOS PROPIOS		\$11,827,980.00	\$0.00	\$11,827,980.00	\$2,585,974.04	\$9,242,005.96	\$2,585,974.04	\$0.00	\$9,242,005.96	\$2,585,974.04
05 FEDERAL										
10000	SERVICIOS PERSONALES	\$22,786,971.00	\$0.00	\$22,786,971.00	\$9,208,296.57	\$13,578,674.43	\$9,208,296.57	\$0.00	\$13,578,674.43	\$9,208,296.57
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$16,347,615.87	-\$187,949.54	\$16,159,666.33	\$7,228,949.40	\$8,930,716.93	\$7,228,949.40	\$0.00	\$8,930,716.93	\$7,228,949.40
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,347,615.87	-\$187,949.54	\$16,159,666.33	\$7,228,949.40	\$8,930,716.93	\$7,228,949.40	\$0.00	\$8,930,716.93	\$7,228,949.40
11301	SUELDOS BASE	\$16,347,615.87	-\$187,949.54	\$16,159,666.33	\$7,228,949.40	\$8,930,716.93	\$7,228,949.40	\$0.00	\$8,930,716.93	\$7,228,949.40
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$173,324.15	\$187,949.54	\$361,273.69	\$361,273.69	\$0.00	\$361,273.69	\$0.00	\$0.00	\$361,273.69
12100	HONORARIOS ASIMILABLES A SALARIOS	\$173,324.15	\$187,949.54	\$361,273.69	\$361,273.69	\$0.00	\$361,273.69	\$0.00	\$0.00	\$361,273.69
12101	HONORARIOS	\$173,324.15	\$187,949.54	\$361,273.69	\$361,273.69	\$0.00	\$361,273.69	\$0.00	\$0.00	\$361,273.69
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,280,242.98	\$0.00	\$2,280,242.98	\$342,723.77	\$1,937,519.21	\$342,723.77	\$0.00	\$1,937,519.21	\$342,723.77
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$2,028,390.00	\$0.00	\$2,028,390.00	\$222,816.95	\$1,805,573.05	\$222,816.95	\$0.00	\$1,805,573.05	\$222,816.95
13201	PRIMAS DE VACACIONES	\$646,637.65	\$0.00	\$646,637.65	\$175,822.65	\$470,815.00	\$175,822.65	\$0.00	\$470,815.00	\$175,822.65
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,381,752.35	\$0.00	\$1,381,752.35	\$46,994.30	\$1,334,758.05	\$46,994.30	\$0.00	\$1,334,758.05	\$46,994.30



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar		
13400	COMPENSACIONES	\$251,852.98	\$0.00	\$251,852.98	\$119,906.82	\$119,906.82	\$0.00	\$131,946.16	\$119,906.82	\$1
13409	COMPENSACION POR ADQUISICION DE MATERIAL DIDACTICO	\$251,852.98	\$0.00	\$251,852.98	\$119,906.82	\$119,906.82	\$0.00	\$131,946.16	\$119,906.82	\$1
14000	SEGURIDAD SOCIAL	\$3,122,076.00	\$0.00	\$3,122,076.00	\$898,014.41	\$898,014.41	\$0.00	\$2,224,061.59	\$898,014.41	\$89
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,037,216.00	\$0.00	\$2,037,216.00	\$585,854.15	\$585,854.15	\$0.00	\$1,451,361.85	\$585,854.15	\$5
14101	APORTACIONES AL ISSSTE	\$2,037,216.00	\$0.00	\$2,037,216.00	\$585,854.15	\$585,854.15	\$0.00	\$1,451,361.85	\$585,854.15	\$5
14200	APORTACIONES A FONDOS DE VIVIENDA	\$774,900.00	\$0.00	\$774,900.00	\$222,971.75	\$222,971.75	\$0.00	\$551,928.25	\$222,971.75	\$2
14201	APORTACIONES AL FOVISSSTE	\$774,900.00	\$0.00	\$774,900.00	\$222,971.75	\$222,971.75	\$0.00	\$551,928.25	\$222,971.75	\$2
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$309,960.00	\$0.00	\$309,960.00	\$89,188.51	\$89,188.51	\$0.00	\$220,771.49	\$89,188.51	\$
14301	APORTACIONES AL SAR	\$309,960.00	\$0.00	\$309,960.00	\$89,188.51	\$89,188.51	\$0.00	\$220,771.49	\$89,188.51	\$
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$3
15400	PRESTACIONES CONTRACTUALES	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$3
15401	PRESTACIONES ESTABLECIDAS DE CONDICIONES GRALES DE TRAB	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$3
20000	MATERIALES Y SUMINISTROS	\$1,667,849.00	\$0.00	\$1,667,849.00	\$674,444.16	\$674,444.16	\$0.00	\$993,404.84	\$674,444.16	\$6
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$504,864.14	-\$8,728.24	\$496,135.90	\$181,946.93	\$181,946.93	\$0.00	\$314,188.97	\$181,946.93	\$1
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$172,386.19	-\$3,967.27	\$168,418.92	\$39,235.49	\$39,235.49	\$0.00	\$129,183.43	\$39,235.49	\$
21101	MATERIALES Y UTILES DE OFICINA	\$172,386.19	-\$3,967.27	\$168,418.92	\$39,235.49	\$39,235.49	\$0.00	\$129,183.43	\$39,235.49	\$
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$116,199.95	-\$2,589.24	\$113,610.71	\$97,618.79	\$97,618.79	\$0.00	\$15,991.92	\$97,618.79	\$
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$116,199.95	-\$2,589.24	\$113,610.71	\$97,618.79	\$97,618.79	\$0.00	\$15,991.92	\$97,618.79	\$
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,508.00	\$99.50	\$1,607.50	\$1,059.49	\$1,059.49	\$0.00	\$548.01	\$1,059.49	
21401	MATERIALES Y UTILES PARA PROCESAMIENTO EN EQUIPOS INFORMÁTICOS	\$1,508.00	\$99.50	\$1,607.50	\$1,059.49	\$1,059.49	\$0.00	\$548.01	\$1,059.49	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$45,115.14	\$0.00	\$45,115.14	\$10,070.25	\$10,070.25	\$0.00	\$35,044.89	\$10,070.25	\$
21501	MATERIAL DE APOYO INFORMATIVO	\$25,115.14	\$0.00	\$25,115.14	\$10,070.25	\$10,070.25	\$0.00	\$15,044.89	\$10,070.25	\$
21502	MATERIAL PARA INFORMACION EN ACTIVIDADES DE INVESTIGACION CIENTIFICA Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
21600	MATERIAL DE LIMPIEZA	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$0.00	\$66.00	\$0.00	
21601	MATERIAL DE LIMPIEZA	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$0.00	\$66.00	\$0.00	
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$169,588.86	-\$2,271.23	\$167,317.63	\$33,962.91	\$33,962.91	\$0.00	\$133,354.72	\$33,962.91	\$
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$169,588.86	-\$2,271.23	\$167,317.63	\$33,962.91	\$33,962.91	\$0.00	\$133,354.72	\$33,962.91	\$
22000	ALIMENTOS Y UTENSILIOS	\$136,472.73	\$6,858.40	\$143,331.13	\$88,352.05	\$88,352.05	\$0.00	\$54,979.08	\$88,352.05	\$
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$133,642.73	\$7,279.09	\$140,921.82	\$88,231.55	\$88,231.55	\$0.00	\$52,690.27	\$88,231.55	\$
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS	\$133,642.73	\$7,279.09	\$140,921.82	\$88,231.55	\$88,231.55	\$0.00	\$52,690.27	\$88,231.55	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,830.00	-\$420.69	\$2,409.31	\$120.50	\$120.50	\$0.00	\$2,288.81	\$120.50	



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido
22301	UTENSILIOS PARA EL SERVICIO DE	\$2,830.00	-\$420.69	\$2,409.31	\$120.50	\$2,288.81		\$120.50	\$0.00	\$2,288.81	\$120.50
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$289,487.02	-\$3,995.31	\$285,491.71	\$76,901.44	\$208,590.27		\$76,901.44	\$0.00	\$208,590.27	\$76,901.44
24100	PRODUCTOS MINERALES NO METALICOS	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$14,770.00		\$0.00	\$0.00	\$14,770.00	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$14,770.00		\$0.00	\$0.00	\$14,770.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,471.00	\$0.00	\$16,471.00	\$3,597.53	\$12,873.47		\$3,597.53	\$0.00	\$12,873.47	\$3,597.53
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,471.00	\$0.00	\$16,471.00	\$3,597.53	\$12,873.47		\$3,597.53	\$0.00	\$12,873.47	\$3,597.53
24300	CAL, YESO Y PRODUCTOS DE YESO	\$918.02	\$2,639.24	\$3,557.26	\$3,122.26	\$435.00		\$3,122.26	\$0.00	\$435.00	\$3,122.26
24301	CAL, YESO Y PRODUCTOS DE YESO	\$918.02	\$2,639.24	\$3,557.26	\$3,122.26	\$435.00		\$3,122.26	\$0.00	\$435.00	\$3,122.26
24400	MADERA Y PRODUCTOS DE MADERA	\$7,624.01	\$7.14	\$7,631.15	\$3,220.75	\$4,410.40		\$3,220.75	\$0.00	\$4,410.40	\$3,220.75
24401	MADERA Y PRODUCTOS DE MADERA	\$7,624.01	\$7.14	\$7,631.15	\$3,220.75	\$4,410.40		\$3,220.75	\$0.00	\$4,410.40	\$3,220.75
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$770.00	\$0.00	\$770.00	\$0.00	\$770.00		\$0.00	\$0.00	\$770.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$770.00	\$0.00	\$770.00	\$0.00	\$770.00		\$0.00	\$0.00	\$770.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$34,404.60	\$0.00	\$34,404.60	\$5,712.14	\$28,692.46		\$5,712.14	\$0.00	\$28,692.46	\$5,712.14
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$34,404.60	\$0.00	\$34,404.60	\$5,712.14	\$28,692.46		\$5,712.14	\$0.00	\$28,692.46	\$5,712.14
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$77,239.51	-\$744.64	\$76,494.87	\$22,300.28	\$54,194.59		\$22,300.28	\$0.00	\$54,194.59	\$22,300.28
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$77,239.51	-\$744.64	\$76,494.87	\$22,300.28	\$54,194.59		\$22,300.28	\$0.00	\$54,194.59	\$22,300.28
24800	MATERIALES COMPLEMENTARIOS	\$39,424.00	\$0.00	\$39,424.00	\$2,765.20	\$36,658.80		\$2,765.20	\$0.00	\$36,658.80	\$2,765.20
24801	MATERIALES COMPLEMENTARIOS	\$39,424.00	\$0.00	\$39,424.00	\$2,765.20	\$36,658.80		\$2,765.20	\$0.00	\$36,658.80	\$2,765.20
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$97,865.88	-\$5,897.05	\$91,968.83	\$36,183.28	\$55,785.55		\$36,183.28	\$0.00	\$55,785.55	\$36,183.28
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$97,865.88	-\$5,897.05	\$91,968.83	\$36,183.28	\$55,785.55		\$36,183.28	\$0.00	\$55,785.55	\$36,183.28
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DEL LABORATORIO	\$26,430.10	\$1,644.51	\$28,074.61	\$10,631.11	\$17,443.50		\$10,631.11	\$0.00	\$17,443.50	\$10,631.11
25100	PRODUCTOS QUIMICOS BÁSICOS	\$0.00	\$66.75	\$66.75	\$66.75	\$0.00		\$66.75	\$0.00	\$0.00	\$66.75
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$0.00	\$66.75	\$66.75	\$66.75	\$0.00		\$66.75	\$0.00	\$0.00	\$66.75
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$852.50	\$800.00	\$1,652.50	\$1,151.50	\$501.00		\$1,151.50	\$0.00	\$501.00	\$1,151.50
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$852.50	\$800.00	\$1,652.50	\$1,151.50	\$501.00		\$1,151.50	\$0.00	\$501.00	\$1,151.50
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$18,163.11	-\$1,630.10	\$16,533.01	\$5,980.01	\$10,553.00		\$5,980.01	\$0.00	\$10,553.00	\$5,980.01
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$18,163.11	-\$1,630.10	\$16,533.01	\$5,980.01	\$10,553.00		\$5,980.01	\$0.00	\$10,553.00	\$5,980.01
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$6,894.99	\$0.00	\$6,894.99	\$824.49	\$6,070.50		\$824.49	\$0.00	\$6,070.50	\$824.49
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$6,894.99	\$0.00	\$6,894.99	\$824.49	\$6,070.50		\$824.49	\$0.00	\$6,070.50	\$824.49
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$200.50	\$2,407.86	\$2,608.36	\$2,608.36	\$0.00		\$2,608.36	\$0.00	\$0.00	\$2,608.36
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$200.50	\$2,407.86	\$2,608.36	\$2,608.36	\$0.00		\$2,608.36	\$0.00	\$0.00	\$2,608.36



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar		
25900	OTROS PRODUCTOS QUÍMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$319.00	\$0.00	
25901	OTROS PRODUCTOS QUIMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$319.00	\$0.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$318,189.05	-\$18,250.85	\$299,938.20	\$147,173.48	\$152,764.72	\$147,173.48	\$0.00	\$152,764.72	\$147,173.48	\$147,173.48
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$318,189.05	-\$18,250.85	\$299,938.20	\$147,173.48	\$152,764.72	\$147,173.48	\$0.00	\$152,764.72	\$147,173.48	\$147,173.48
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$318,189.05	-\$18,250.85	\$299,938.20	\$147,173.48	\$152,764.72	\$147,173.48	\$0.00	\$152,764.72	\$147,173.48	\$147,173.48
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$120,705.68	\$25,568.80	\$146,274.48	\$113,484.99	\$32,789.49	\$113,484.99	\$0.00	\$32,789.49	\$113,484.99	\$113,484.99
27100	VESTUARIO Y UNIFORMES	\$36,577.99	\$31,848.81	\$68,426.80	\$67,575.80	\$851.00	\$67,575.80	\$0.00	\$851.00	\$67,575.80	\$67,575.80
27101	VESTUARIO Y UNIFORMES	\$36,577.99	\$31,848.81	\$68,426.80	\$67,575.80	\$851.00	\$67,575.80	\$0.00	\$851.00	\$67,575.80	\$67,575.80
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,739.00	\$0.00	\$8,739.00	\$4,177.50	\$4,561.50	\$4,177.50	\$0.00	\$4,561.50	\$4,177.50	\$4,177.50
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,739.00	\$0.00	\$8,739.00	\$4,177.50	\$4,561.50	\$4,177.50	\$0.00	\$4,561.50	\$4,177.50	\$4,177.50
27300	ARTÍCULOS DEPORTIVOS	\$52,685.29	-\$6,280.01	\$46,405.28	\$34,058.29	\$12,346.99	\$34,058.29	\$0.00	\$12,346.99	\$34,058.29	\$34,058.29
27301	ARTÍCULOS DEPORTIVOS	\$52,685.29	-\$6,280.01	\$46,405.28	\$34,058.29	\$12,346.99	\$34,058.29	\$0.00	\$12,346.99	\$34,058.29	\$34,058.29
27400	PRODUCTOS TEXTILES	\$17,562.40	\$0.00	\$17,562.40	\$7,673.40	\$9,889.00	\$7,673.40	\$0.00	\$9,889.00	\$7,673.40	\$7,673.40
27401	PRODUCTOS TEXTILES	\$17,562.40	\$0.00	\$17,562.40	\$7,673.40	\$9,889.00	\$7,673.40	\$0.00	\$9,889.00	\$7,673.40	\$7,673.40
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$0.00	\$5,141.00	\$0.00	\$0.00
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$0.00	\$5,141.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$271,700.28	-\$3,097.31	\$268,602.97	\$55,954.16	\$212,648.81	\$55,954.16	\$0.00	\$212,648.81	\$55,954.16	\$55,954.16
29100	HERRAMIENTAS MENORES	\$12,710.47	\$0.00	\$12,710.47	\$3,347.24	\$9,363.23	\$3,347.24	\$0.00	\$9,363.23	\$3,347.24	\$3,347.24
29101	HERRAMIENTAS MENORES	\$12,710.47	\$0.00	\$12,710.47	\$3,347.24	\$9,363.23	\$3,347.24	\$0.00	\$9,363.23	\$3,347.24	\$3,347.24
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,552.30	\$132.62	\$3,684.92	\$1,633.02	\$2,051.90	\$1,633.02	\$0.00	\$2,051.90	\$1,633.02	\$1,633.02
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,552.30	\$132.62	\$3,684.92	\$1,633.02	\$2,051.90	\$1,633.02	\$0.00	\$2,051.90	\$1,633.02	\$1,633.02
29300	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$17,445.00	-\$1,013.31	\$16,431.69	\$0.00	\$16,431.69	\$0.00	\$0.00	\$16,431.69	\$0.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$17,445.00	-\$1,013.31	\$16,431.69	\$0.00	\$16,431.69	\$0.00	\$0.00	\$16,431.69	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$38,685.99	-\$650.62	\$38,035.37	\$22,447.37	\$15,588.00	\$22,447.37	\$0.00	\$15,588.00	\$22,447.37	\$22,447.37
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$38,685.99	-\$650.62	\$38,035.37	\$22,447.37	\$15,588.00	\$22,447.37	\$0.00	\$15,588.00	\$22,447.37	\$22,447.37
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$106,265.52	-\$1,566.00	\$104,699.52	\$24,505.48	\$80,194.04	\$24,505.48	\$0.00	\$80,194.04	\$24,505.48	\$24,505.48
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$106,265.52	-\$1,566.00	\$104,699.52	\$24,505.48	\$80,194.04	\$24,505.48	\$0.00	\$80,194.04	\$24,505.48	\$24,505.48
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$89,561.00	\$0.00	\$89,561.00	\$541.05	\$89,019.95	\$541.05	\$0.00	\$89,019.95	\$541.05	\$541.05
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$89,561.00	\$0.00	\$89,561.00	\$541.05	\$89,019.95	\$541.05	\$0.00	\$89,019.95	\$541.05	\$541.05
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00

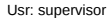


Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	
30000	SERVICIOS GENERALES	\$2,336,187.00	\$0.00	\$2,336,187.00	\$918,736.54	\$1,417,450.46	\$918,736.54	\$0.00	\$1,417,450.46	\$918,736.54	\$918,736.54
31000	SERVICIOS BASICOS	\$12,116.95	\$580.00	\$12,696.95	\$4,267.95	\$8,429.00	\$4,267.95	\$0.00	\$8,429.00	\$4,267.95	\$4,267.95
31200	GAS	\$198.35	\$0.00	\$198.35	\$157.35	\$41.00	\$157.35	\$0.00	\$41.00	\$157.35	\$157.35
31201	SERVICIO DE GAS	\$198.35	\$0.00	\$198.35	\$157.35	\$41.00	\$157.35	\$0.00	\$41.00	\$157.35	\$157.35
31300	AGUA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00
31301	SERVICIO DE AGUA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60
31701	SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$10,718.00	\$0.00	\$10,718.00	\$2,330.00	\$8,388.00	\$2,330.00	\$0.00	\$8,388.00	\$2,330.00	\$2,330.00
31801	SERVICIO POSTAL	\$10,718.00	\$0.00	\$10,718.00	\$2,330.00	\$8,388.00	\$2,330.00	\$0.00	\$8,388.00	\$2,330.00	\$2,330.00
32000	SERVICIOS DE ARRENDAMIENTO	\$86,077.22	\$27,615.28	\$113,692.50	\$111,119.50	\$2,573.00	\$111,119.50	\$0.00	\$2,573.00	\$111,119.50	\$111,119.50
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y ARRENDAMIENTO DE MOBILIARIO	\$1,188.20	\$0.00	\$1,188.20	\$400.20	\$788.00	\$400.20	\$0.00	\$788.00	\$400.20	\$400.20
32302	ARRENDAMIENTO DE MOBILIARIO	\$1,188.20	\$0.00	\$1,188.20	\$400.20	\$788.00	\$400.20	\$0.00	\$788.00	\$400.20	\$400.20
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$2,299.00	\$21,912.00	\$24,211.00	\$23,420.00	\$791.00	\$23,420.00	\$0.00	\$791.00	\$23,420.00	\$23,420.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$791.00	\$0.00	\$791.00	\$0.00	\$791.00	\$0.00	\$0.00	\$791.00	\$0.00	\$0.00
32504	ARRENDAMIENTO DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$1,508.00	\$21,912.00	\$23,420.00	\$23,420.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00	\$23,420.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$68,090.02	\$5,703.28	\$73,793.30	\$72,799.30	\$994.00	\$72,799.30	\$0.00	\$994.00	\$72,799.30	\$72,799.30
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS	\$68,090.02	\$5,703.28	\$73,793.30	\$72,799.30	\$994.00	\$72,799.30	\$0.00	\$994.00	\$72,799.30	\$72,799.30
32900	OTROS ARRENDAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00
32903	OTROS ARRENDAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$1,034,119.36	-\$69,845.68	\$964,273.68	\$223,026.50	\$741,247.18	\$223,026.50	\$0.00	\$741,247.18	\$223,026.50	\$223,026.50
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$65,083.87	\$27,783.19	\$92,867.06	\$66,255.99	\$26,611.07	\$66,255.99	\$0.00	\$26,611.07	\$66,255.99	\$66,255.99
33104	OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$65,083.87	\$27,783.19	\$92,867.06	\$66,255.99	\$26,611.07	\$66,255.99	\$0.00	\$26,611.07	\$66,255.99	\$66,255.99
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE	\$206,123.14	-\$11,728.92	\$194,394.22	\$3,103.14	\$191,291.08	\$3,103.14	\$0.00	\$191,291.08	\$3,103.14	\$3,103.14
33301	SERVICIOS DE DESARROLLO DE APLICACIONES INFORMÁTICAS	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$204,122.14	-\$11,728.92	\$192,393.22	\$3,103.14	\$189,290.08	\$3,103.14	\$0.00	\$189,290.08	\$3,103.14	\$3,103.14
33304	SERVICIOS DE MANTENIMIENTO DE APLICACIONES INFORMATICAS	\$551.00	\$0.00	\$551.00	\$0.00	\$551.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$260,304.00	-\$66,560.33	\$193,743.67	\$61,488.60	\$132,255.07	\$61,488.60	\$0.00	\$132,255.07	\$61,488.60	\$61,488.60
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$260,304.00	-\$66,560.33	\$193,743.67	\$61,488.60	\$132,255.07	\$61,488.60	\$0.00	\$132,255.07	\$61,488.60	\$61,488.60
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$0.00	\$33,972.00	\$0.00	\$0.00
33501	ESTUDIOS E INVESTIGACIONES	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$0.00	\$33,972.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$232,362.50	-\$17,451.99	\$214,910.51	\$9,852.79	\$205,057.72	\$9,852.79	\$0.00	\$205,057.72	\$9,852.79	
33601	SERVICIOS RELACIONADOS CON	\$594.50	\$0.00	\$594.50	\$594.50	\$0.00	\$594.50	\$0.00	\$0.00	\$594.50	
33602	OTROS SERVICIOS COMERCIALES	\$124,872.00	\$46.98	\$124,918.98	\$7,051.32	\$117,867.66	\$7,051.32	\$0.00	\$117,867.66	\$7,051.32	
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA	\$54,664.00	-\$348.00	\$54,316.00	\$0.00	\$54,316.00	\$0.00	\$0.00	\$54,316.00	\$0.00	
33604	PRESTACIÓN DE SER. PÚBL. IDENTIFICACIÓN	\$23,915.00	\$0.00	\$23,915.00	\$0.00	\$23,915.00	\$0.00	\$0.00	\$23,915.00	\$0.00	
33605	INFORMATIVO DERIVADO DE LA OPERACIÓN Y	\$28,317.00	-\$17,150.97	\$11,166.03	\$2,206.97	\$8,959.06	\$2,206.97	\$0.00	\$8,959.06	\$2,206.97	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$236,273.85	-\$1,887.63	\$234,386.22	\$82,325.98	\$152,060.24	\$82,325.98	\$0.00	\$152,060.24	\$82,325.98	\$
33903	SERVICIOS INTEGRALES	\$236,273.85	-\$1,887.63	\$234,386.22	\$82,325.98	\$152,060.24	\$82,325.98	\$0.00	\$152,060.24	\$82,325.98	\$
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$137,431.74	\$0.00	\$137,431.74	\$109,005.66	\$28,426.08	\$109,005.66	\$0.00	\$28,426.08	\$109,005.66	\$1
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$0.00	\$1,839.00	\$0.00	
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$0.00	\$1,839.00	\$0.00	
34500	SEGURO DE BIENES PATRIMONIALES	\$130,529.25	\$0.00	\$130,529.25	\$105,403.43	\$25,125.82	\$105,403.43	\$0.00	\$25,125.82	\$105,403.43	\$1
34501	SEGUROS DE BIENES PATRIMONIALES	\$130,529.25	\$0.00	\$130,529.25	\$105,403.43	\$25,125.82	\$105,403.43	\$0.00	\$25,125.82	\$105,403.43	\$1
34700	FLETES Y MANIOBRAS	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	
34701	FLETES Y MANIOBRAS	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	
34800	COMISIONES POR VENTAS	\$4,724.49	\$0.00	\$4,724.49	\$3,602.23	\$1,122.26	\$3,602.23	\$0.00	\$1,122.26	\$3,602.23	
34801	COMISIONES POR VENTAS	\$4,724.49	\$0.00	\$4,724.49	\$3,602.23	\$1,122.26	\$3,602.23	\$0.00	\$1,122.26	\$3,602.23	
35000	SERVICIOS DE INSTALACION, REPARACION,	\$461,367.54	-\$550.00	\$460,817.54	\$158,809.44	\$302,008.10	\$158,809.44	\$0.00	\$302,008.10	\$158,809.44	\$1
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$12,802.80	\$51,432.10	\$64,234.90	\$59,126.90	\$5,108.00	\$59,126.90	\$0.00	\$5,108.00	\$59,126.90	\$
35101	MANTENIMIENTO Y CONSERVACIÓN DE	\$7,698.80	\$51,432.10	\$59,130.90	\$59,126.90	\$4.00	\$59,126.90	\$0.00	\$4.00	\$59,126.90	\$
35102	MANTENIMIENTO Y CONSERVACIÓN DE	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$0.00	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$64,974.00	\$0.00	\$64,974.00	\$22,620.00	\$42,354.00	\$22,620.00	\$0.00	\$42,354.00	\$22,620.00	\$
35201	MANTENIMIENTO Y CONSERVACION DE	\$64,974.00	\$0.00	\$64,974.00	\$22,620.00	\$42,354.00	\$22,620.00	\$0.00	\$42,354.00	\$22,620.00	\$
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$0.00	\$15,107.50	\$0.00	
35301	MANTENIMIENTO Y CONSERVACION DE BIENES	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$0.00	\$15,107.50	\$0.00	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$69,624.88	-\$175.98	\$69,448.90	\$40,926.90	\$28,522.00	\$40,926.90	\$0.00	\$28,522.00	\$40,926.90	\$
35501	MANTENIMIENTO Y CONSERVACION DE	\$69,624.88	-\$175.98	\$69,448.90	\$40,926.90	\$28,522.00	\$40,926.90	\$0.00	\$28,522.00	\$40,926.90	\$
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$260,911.00	-\$52,012.10	\$208,898.90	\$18,818.50	\$190,080.40	\$18,818.50	\$0.00	\$190,080.40	\$18,818.50	\$
35701	MANTENIMIENTO Y CONSERVACIÓN DE	\$260,911.00	-\$52,012.10	\$208,898.90	\$18,818.50	\$190,080.40	\$18,818.50	\$0.00	\$190,080.40	\$18,818.50	\$
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$88.16	\$205.98	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E	\$88.16	\$205.98	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar		
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$37,859.20	\$0.00	\$37,859.20	\$17,023.00	\$20,836.20	\$17,023.00	\$0.00	\$20,836.20	\$17,023.00	\$
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$37,859.20	\$0.00	\$37,859.20	\$17,023.00	\$20,836.20	\$17,023.00	\$0.00	\$20,836.20	\$17,023.00	\$
36000	SERVICIOS DE COMUNICACION SOCIAL Y DIFUSIÓN	\$69,719.13	\$1,125.17	\$70,844.30	\$16,346.83	\$54,497.47	\$16,346.83	\$0.00	\$54,497.47	\$16,346.83	\$
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	\$14,803.50	\$0.00	\$14,803.50	\$1,431.00	\$13,372.50	\$1,431.00	\$0.00	\$13,372.50	\$1,431.00	
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES AMBIENTALES	\$14,803.50	\$0.00	\$14,803.50	\$1,431.00	\$13,372.50	\$1,431.00	\$0.00	\$13,372.50	\$1,431.00	
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA	\$54,915.63	\$1,125.17	\$56,040.80	\$14,915.83	\$41,124.97	\$14,915.83	\$0.00	\$41,124.97	\$14,915.83	\$
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O	\$54,915.63	\$1,125.17	\$56,040.80	\$14,915.83	\$41,124.97	\$14,915.83	\$0.00	\$41,124.97	\$14,915.83	\$
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$337,538.67	\$1,315.55	\$338,854.22	\$165,408.48	\$173,445.74	\$165,408.48	\$0.00	\$173,445.74	\$165,408.48	\$10
37100	PASAJES AÉREOS	\$8,086.50	\$8,750.25	\$16,836.75	\$16,836.75	\$0.00	\$16,836.75	\$0.00	\$0.00	\$16,836.75	\$
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL	\$8,086.50	\$8,750.25	\$16,836.75	\$16,836.75	\$0.00	\$16,836.75	\$0.00	\$0.00	\$16,836.75	\$
37200	PASAJES TERRESTRES	\$109,985.49	-\$119.49	\$109,866.00	\$36,723.79	\$73,142.21	\$36,723.79	\$0.00	\$73,142.21	\$36,723.79	\$
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL	\$109,985.49	-\$119.49	\$109,866.00	\$36,723.79	\$73,142.21	\$36,723.79	\$0.00	\$73,142.21	\$36,723.79	\$
37500	VIATICOS EN EL PAIS	\$219,466.68	-\$7,315.21	\$212,151.47	\$111,847.94	\$100,303.53	\$111,847.94	\$0.00	\$100,303.53	\$111,847.94	\$1
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES	\$219,466.68	-\$7,315.21	\$212,151.47	\$111,847.94	\$100,303.53	\$111,847.94	\$0.00	\$100,303.53	\$111,847.94	\$1
38000	SERVICIOS OFICIALES	\$179,854.86	\$39,023.00	\$218,877.86	\$113,509.97	\$105,367.89	\$113,509.97	\$0.00	\$105,367.89	\$113,509.97	\$1
38300	CONGRESOS Y CONVENCIONES	\$92,718.19	-\$5,981.67	\$86,736.52	\$28,239.63	\$58,496.89	\$28,239.63	\$0.00	\$58,496.89	\$28,239.63	\$
38301	CONGRESOS Y CONVENCIONES	\$92,718.19	-\$5,981.67	\$86,736.52	\$28,239.63	\$58,496.89	\$28,239.63	\$0.00	\$58,496.89	\$28,239.63	\$
38400	EXPOSICIONES	\$30,427.67	\$4,000.00	\$34,427.67	\$10,379.67	\$24,048.00	\$10,379.67	\$0.00	\$24,048.00	\$10,379.67	\$
38401	EXPOSICIONES	\$30,427.67	\$4,000.00	\$34,427.67	\$10,379.67	\$24,048.00	\$10,379.67	\$0.00	\$24,048.00	\$10,379.67	\$
38500	GASTOS DE REPRESENTACIÓN	\$56,709.00	\$41,004.67	\$97,713.67	\$74,890.67	\$22,823.00	\$74,890.67	\$0.00	\$22,823.00	\$74,890.67	\$
38501	GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO	\$56,709.00	\$41,004.67	\$97,713.67	\$74,890.67	\$22,823.00	\$74,890.67	\$0.00	\$22,823.00	\$74,890.67	\$
39000	OTROS SERVICIOS GENERALES	\$17,961.53	\$736.68	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$
39200	IMPUESTOS Y DERECHOS	\$17,961.53	\$736.68	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$
39202	OTROS IMPUESTOS Y DERECHOS	\$17,961.53	\$736.68	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$
FEDERAL		\$26,791,007.00	\$0.00	\$26,791,007.00	\$10,801,477.27	\$15,989,529.73	\$10,801,477.27	\$0.00	\$15,989,529.73	\$10,801,477.27	\$10,8
06 ESTATAL											
10000	SERVICIOS PERSONALES	\$22,786,971.00	\$0.00	\$22,786,971.00	\$9,208,296.58	\$13,578,674.42	\$9,208,296.58	\$0.00	\$13,578,674.42	\$9,208,296.58	\$9,20
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$16,347,615.85	-\$187,949.54	\$16,159,666.31	\$7,228,949.39	\$8,930,716.92	\$7,228,949.39	\$0.00	\$8,930,716.92	\$7,228,949.39	\$7,2
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,347,615.85	-\$187,949.54	\$16,159,666.31	\$7,228,949.39	\$8,930,716.92	\$7,228,949.39	\$0.00	\$8,930,716.92	\$7,228,949.39	\$7,2
11301	SUELDOS BASE	\$16,347,615.85	-\$187,949.54	\$16,159,666.31	\$7,228,949.39	\$8,930,716.92	\$7,228,949.39	\$0.00	\$8,930,716.92	\$7,228,949.39	\$7,2



Usr: supervisor

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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar		
12000	REMUNERACIONES AL PERSONAL DE	\$173,324.17	\$187,949.54	\$361,273.71	\$361,273.71	\$0.00	\$361,273.71	\$0.00	\$0.00	\$361,273.71	\$361,273.71
12100	HONORARIOS ASIMILABLES A SALARIOS	\$173,324.17	\$187,949.54	\$361,273.71	\$361,273.71	\$0.00	\$361,273.71	\$0.00	\$0.00	\$361,273.71	\$361,273.71
12101	HONORARIOS	\$173,324.17	\$187,949.54	\$361,273.71	\$361,273.71	\$0.00	\$361,273.71	\$0.00	\$0.00	\$361,273.71	\$361,273.71
13000	REMUNERACIONES ADICIONALES Y	\$2,280,242.98	\$0.00	\$2,280,242.98	\$342,723.75	\$1,937,519.23	\$342,723.75	\$0.00	\$1,937,519.23	\$342,723.75	\$342,723.75
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$2,028,390.00	\$0.00	\$2,028,390.00	\$222,816.95	\$1,805,573.05	\$222,816.95	\$0.00	\$1,805,573.05	\$222,816.95	\$222,816.95
13201	PRIMAS DE VACACIONES	\$646,637.65	\$0.00	\$646,637.65	\$175,822.65	\$470,815.00	\$175,822.65	\$0.00	\$470,815.00	\$175,822.65	\$175,822.65
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,381,752.35	\$0.00	\$1,381,752.35	\$46,994.30	\$1,334,758.05	\$46,994.30	\$0.00	\$1,334,758.05	\$46,994.30	\$46,994.30
13400	COMPENSACIONES	\$251,852.98	\$0.00	\$251,852.98	\$119,906.80	\$131,946.18	\$119,906.80	\$0.00	\$131,946.18	\$119,906.80	\$119,906.80
13409	COMPENSACION POR ADQUISICION DE	\$251,852.98	\$0.00	\$251,852.98	\$119,906.80	\$131,946.18	\$119,906.80	\$0.00	\$131,946.18	\$119,906.80	\$119,906.80
14000	SEGURIDAD SOCIAL	\$3,122,076.00	\$0.00	\$3,122,076.00	\$898,014.43	\$2,224,061.57	\$898,014.43	\$0.00	\$2,224,061.57	\$898,014.43	\$898,014.43
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,037,216.00	\$0.00	\$2,037,216.00	\$585,854.17	\$1,451,361.83	\$585,854.17	\$0.00	\$1,451,361.83	\$585,854.17	\$585,854.17
14101	APORTACIONES AL ISSSTE	\$2,037,216.00	\$0.00	\$2,037,216.00	\$585,854.17	\$1,451,361.83	\$585,854.17	\$0.00	\$1,451,361.83	\$585,854.17	\$585,854.17
14200	APORTACIONES A FONDOS DE VIVIENDA	\$774,900.00	\$0.00	\$774,900.00	\$222,971.76	\$551,928.24	\$222,971.76	\$0.00	\$551,928.24	\$222,971.76	\$222,971.76
14201	APORTACIONES AL FOVISSSTE	\$774,900.00	\$0.00	\$774,900.00	\$222,971.76	\$551,928.24	\$222,971.76	\$0.00	\$551,928.24	\$222,971.76	\$222,971.76
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$309,960.00	\$0.00	\$309,960.00	\$89,188.50	\$220,771.50	\$89,188.50	\$0.00	\$220,771.50	\$89,188.50	\$89,188.50
14301	APORTACIONES AL SAR	\$309,960.00	\$0.00	\$309,960.00	\$89,188.50	\$220,771.50	\$89,188.50	\$0.00	\$220,771.50	\$89,188.50	\$89,188.50
15000	OTRAS PRESTACIONES SOCIALES Y	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$486,376.70	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$377,335.30
15400	PRESTACIONES CONTRACTUALES	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$486,376.70	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$377,335.30
15401	PRESTACIONES ESTABLECIDAS DE	\$863,712.00	\$0.00	\$863,712.00	\$377,335.30	\$486,376.70	\$377,335.30	\$0.00	\$486,376.70	\$377,335.30	\$377,335.30
20000	MATERIALES Y SUMINISTROS	\$1,667,849.00	\$0.00	\$1,667,849.00	\$674,444.19	\$993,404.81	\$674,444.19	\$0.00	\$993,404.81	\$674,444.19	\$674,444.19
21000	MATERIALES DE ADMINISTRACIÓN, EMISION	\$504,864.14	-\$8,728.26	\$496,135.88	\$181,946.96	\$314,188.92	\$181,946.96	\$0.00	\$314,188.92	\$181,946.96	\$181,946.96
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$172,386.19	-\$3,967.29	\$168,418.90	\$39,235.50	\$129,183.40	\$39,235.50	\$0.00	\$129,183.40	\$39,235.50	\$39,235.50
21101	MATERIALES Y UTILES DE OFICINA	\$172,386.19	-\$3,967.29	\$168,418.90	\$39,235.50	\$129,183.40	\$39,235.50	\$0.00	\$129,183.40	\$39,235.50	\$39,235.50
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$116,199.95	-\$2,589.24	\$113,610.71	\$97,618.78	\$15,991.93	\$97,618.78	\$0.00	\$15,991.93	\$97,618.78	\$97,618.78
21201	MATERIALES PARA IMPRESIÓN Y	\$116,199.95	-\$2,589.24	\$113,610.71	\$97,618.78	\$15,991.93	\$97,618.78	\$0.00	\$15,991.93	\$97,618.78	\$97,618.78
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$1,508.00	\$99.50	\$1,607.50	\$1,059.50	\$548.00	\$1,059.50	\$0.00	\$548.00	\$1,059.50	\$1,059.50
21401	MATERIALES Y UTILES PARA PROCESAMIENTO	\$1,508.00	\$99.50	\$1,607.50	\$1,059.50	\$548.00	\$1,059.50	\$0.00	\$548.00	\$1,059.50	\$1,059.50
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$45,115.13	\$0.00	\$45,115.13	\$10,070.25	\$35,044.88	\$10,070.25	\$0.00	\$35,044.88	\$10,070.25	\$10,070.25
21501	MATERIAL DE APOYO INFORMATIVO	\$25,115.13	\$0.00	\$25,115.13	\$10,070.25	\$15,044.88	\$10,070.25	\$0.00	\$15,044.88	\$10,070.25	\$10,070.25
21502	MATERIAL PARA INFORMACION EN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$66.00	\$0.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$0.00	\$0.00



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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar		
21601	MATERIAL DE LIMPIEZA	\$66.00	\$0.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$0.00	
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$169,588.87	-\$2,271.23	\$167,317.64	\$33,962.93	\$133,354.71	\$33,962.93	\$0.00	\$133,354.71	\$33,962.93	\$
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$169,588.87	-\$2,271.23	\$167,317.64	\$33,962.93	\$133,354.71	\$33,962.93	\$0.00	\$133,354.71	\$33,962.93	\$
22000	ALIMENTOS Y UTENSILIOS	\$136,472.71	\$6,858.40	\$143,331.11	\$88,352.04	\$54,979.07	\$88,352.04	\$0.00	\$54,979.07	\$88,352.04	\$
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$133,642.71	\$7,279.09	\$140,921.80	\$88,231.54	\$52,690.26	\$88,231.54	\$0.00	\$52,690.26	\$88,231.54	\$
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS	\$133,642.71	\$7,279.09	\$140,921.80	\$88,231.54	\$52,690.26	\$88,231.54	\$0.00	\$52,690.26	\$88,231.54	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,830.00	-\$420.69	\$2,409.31	\$120.50	\$2,288.81	\$120.50	\$0.00	\$2,288.81	\$120.50	
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,830.00	-\$420.69	\$2,409.31	\$120.50	\$2,288.81	\$120.50	\$0.00	\$2,288.81	\$120.50	
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$289,487.03	-\$3,995.30	\$285,491.73	\$76,901.46	\$208,590.27	\$76,901.46	\$0.00	\$208,590.27	\$76,901.46	\$
24100	PRODUCTOS MINERALES NO METÁLICOS	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$0.00	\$14,770.00	\$0.00	
24101	PRODUCTOS MINERALES NO METALICOS	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$14,770.00	\$0.00	\$0.00	\$14,770.00	\$0.00	
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,471.00	\$0.00	\$16,471.00	\$3,597.52	\$12,873.48	\$3,597.52	\$0.00	\$12,873.48	\$3,597.52	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,471.00	\$0.00	\$16,471.00	\$3,597.52	\$12,873.48	\$3,597.52	\$0.00	\$12,873.48	\$3,597.52	
24300	CAL, YESO Y PRODUCTOS DE YESO	\$918.01	\$2,639.24	\$3,557.25	\$3,122.25	\$435.00	\$3,122.25	\$0.00	\$435.00	\$3,122.25	
24301	CAL, YESO Y PRODUCTOS DE YESO	\$918.01	\$2,639.24	\$3,557.25	\$3,122.25	\$435.00	\$3,122.25	\$0.00	\$435.00	\$3,122.25	
24400	MADERA Y PRODUCTOS DE MADERA	\$7,624.00	\$7.14	\$7,631.14	\$3,220.74	\$4,410.40	\$3,220.74	\$0.00	\$4,410.40	\$3,220.74	
24401	MADERA Y PRODUCTOS DE MADERA	\$7,624.00	\$7.14	\$7,631.14	\$3,220.74	\$4,410.40	\$3,220.74	\$0.00	\$4,410.40	\$3,220.74	
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$770.00	\$0.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$0.00	
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$770.00	\$0.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$0.00	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$34,404.60	\$0.00	\$34,404.60	\$5,712.14	\$28,692.46	\$5,712.14	\$0.00	\$28,692.46	\$5,712.14	
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$34,404.60	\$0.00	\$34,404.60	\$5,712.14	\$28,692.46	\$5,712.14	\$0.00	\$28,692.46	\$5,712.14	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$77,239.54	-\$744.64	\$76,494.90	\$22,300.31	\$54,194.59	\$22,300.31	\$0.00	\$54,194.59	\$22,300.31	\$
24701	ARTÍCULOS METALICOS PARA LA CONSTRUCCIÓN	\$77,239.54	-\$744.64	\$76,494.90	\$22,300.31	\$54,194.59	\$22,300.31	\$0.00	\$54,194.59	\$22,300.31	\$
24800	MATERIALES COMPLEMENTARIOS	\$39,424.00	\$0.00	\$39,424.00	\$2,765.20	\$36,658.80	\$2,765.20	\$0.00	\$36,658.80	\$2,765.20	
24801	MATERIALES COMPLEMENTARIOS	\$39,424.00	\$0.00	\$39,424.00	\$2,765.20	\$36,658.80	\$2,765.20	\$0.00	\$36,658.80	\$2,765.20	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$97,865.88	-\$5,897.04	\$91,968.84	\$36,183.30	\$55,785.54	\$36,183.30	\$0.00	\$55,785.54	\$36,183.30	\$
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$97,865.88	-\$5,897.04	\$91,968.84	\$36,183.30	\$55,785.54	\$36,183.30	\$0.00	\$55,785.54	\$36,183.30	\$
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$26,430.10	\$1,644.50	\$28,074.60	\$10,631.10	\$17,443.50	\$10,631.10	\$0.00	\$17,443.50	\$10,631.10	\$
25100	PRODUCTOS QUIMICOS BÁSICOS	\$0.00	\$66.75	\$66.75	\$66.75	\$0.00	\$66.75	\$0.00	\$0.00	\$66.75	
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$0.00	\$66.75	\$66.75	\$66.75	\$0.00	\$66.75	\$0.00	\$0.00	\$66.75	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$852.50	\$800.00	\$1,652.50	\$1,151.50	\$501.00	\$1,151.50	\$0.00	\$501.00	\$1,151.50	



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

hora de Impr

Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$852.50	\$800.00	\$1,652.50	\$1,151.50	\$501.00	\$1,151.50	\$0.00	\$501.00	\$1,151.50	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$18,163.11	-\$1,630.10	\$16,533.01	\$5,980.01	\$10,553.00	\$5,980.01	\$0.00	\$10,553.00	\$5,980.01	
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$18,163.11	-\$1,630.10	\$16,533.01	\$5,980.01	\$10,553.00	\$5,980.01	\$0.00	\$10,553.00	\$5,980.01	
25400	MATERIALES, ACCESORIOS Y SUMINISTROS	\$6,894.99	\$0.00	\$6,894.99	\$824.49	\$6,070.50	\$824.49	\$0.00	\$6,070.50	\$824.49	
25401	MATERIALES, ACCESORIOS Y SUMINISTROS	\$6,894.99	\$0.00	\$6,894.99	\$824.49	\$6,070.50	\$824.49	\$0.00	\$6,070.50	\$824.49	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$200.50	\$2,407.85	\$2,608.35	\$2,608.35	\$0.00	\$2,608.35	\$0.00	\$0.00	\$2,608.35	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$200.50	\$2,407.85	\$2,608.35	\$2,608.35	\$0.00	\$2,608.35	\$0.00	\$0.00	\$2,608.35	
25900	OTROS PRODUCTOS QUÍMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$319.00	\$0.00	
25901	OTROS PRODUCTOS QUIMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$319.00	\$0.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$318,189.06	-\$18,250.85	\$299,938.21	\$147,173.47	\$152,764.74	\$147,173.47	\$0.00	\$152,764.74	\$147,173.47	\$147,173.47
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$318,189.06	-\$18,250.85	\$299,938.21	\$147,173.47	\$152,764.74	\$147,173.47	\$0.00	\$152,764.74	\$147,173.47	\$147,173.47
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES DESTINADOS A	\$318,189.06	-\$18,250.85	\$299,938.21	\$147,173.47	\$152,764.74	\$147,173.47	\$0.00	\$152,764.74	\$147,173.47	\$147,173.47
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$120,705.69	\$25,568.80	\$146,274.49	\$113,485.00	\$32,789.49	\$113,485.00	\$0.00	\$32,789.49	\$113,485.00	\$113,485.00
27100	VESTUARIO Y UNIFORMES	\$36,577.99	\$31,848.81	\$68,426.80	\$67,575.80	\$851.00	\$67,575.80	\$0.00	\$851.00	\$67,575.80	\$67,575.80
27101	VESTUARIO Y UNIFORMES	\$36,577.99	\$31,848.81	\$68,426.80	\$67,575.80	\$851.00	\$67,575.80	\$0.00	\$851.00	\$67,575.80	\$67,575.80
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,739.00	\$0.00	\$8,739.00	\$4,177.50	\$4,561.50	\$4,177.50	\$0.00	\$4,561.50	\$4,177.50	\$4,177.50
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,739.00	\$0.00	\$8,739.00	\$4,177.50	\$4,561.50	\$4,177.50	\$0.00	\$4,561.50	\$4,177.50	\$4,177.50
27300	ARTÍCULOS DEPORTIVOS	\$52,685.30	-\$6,280.01	\$46,405.29	\$34,058.30	\$12,346.99	\$34,058.30	\$0.00	\$12,346.99	\$34,058.30	\$34,058.30
27301	ARTÍCULOS DEPORTIVOS	\$52,685.30	-\$6,280.01	\$46,405.29	\$34,058.30	\$12,346.99	\$34,058.30	\$0.00	\$12,346.99	\$34,058.30	\$34,058.30
27400	PRODUCTOS TEXTILES	\$17,562.40	\$0.00	\$17,562.40	\$7,673.40	\$9,889.00	\$7,673.40	\$0.00	\$9,889.00	\$7,673.40	\$7,673.40
27401	PRODUCTOS TEXTILES	\$17,562.40	\$0.00	\$17,562.40	\$7,673.40	\$9,889.00	\$7,673.40	\$0.00	\$9,889.00	\$7,673.40	\$7,673.40
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTID	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$0.00	\$5,141.00	\$0.00	\$0.00
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTID	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$0.00	\$5,141.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$271,700.27	-\$3,097.29	\$268,602.98	\$55,954.16	\$212,648.82	\$55,954.16	\$0.00	\$212,648.82	\$55,954.16	\$55,954.16
29100	HERRAMIENTAS MENORES	\$12,710.47	\$0.00	\$12,710.47	\$3,347.25	\$9,363.22	\$3,347.25	\$0.00	\$9,363.22	\$3,347.25	\$3,347.25
29101	HERRAMIENTAS MENORES	\$12,710.47	\$0.00	\$12,710.47	\$3,347.25	\$9,363.22	\$3,347.25	\$0.00	\$9,363.22	\$3,347.25	\$3,347.25
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,552.29	\$132.62	\$3,684.91	\$1,633.01	\$2,051.90	\$1,633.01	\$0.00	\$2,051.90	\$1,633.01	\$1,633.01
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,552.29	\$132.62	\$3,684.91	\$1,633.01	\$2,051.90	\$1,633.01	\$0.00	\$2,051.90	\$1,633.01	\$1,633.01
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,445.00	-\$1,013.29	\$16,431.71	\$0.00	\$16,431.71	\$0.00	\$0.00	\$16,431.71	\$0.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,445.00	-\$1,013.29	\$16,431.71	\$0.00	\$16,431.71	\$0.00	\$0.00	\$16,431.71	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA	\$38,685.99	-\$650.62	\$38,035.37	\$22,447.37	\$15,588.00	\$22,447.37	\$0.00	\$15,588.00	\$22,447.37	\$22,447.37



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$38,685.99	-\$650.62	\$38,035.37	\$22,447.37	\$15,588.00	\$22,447.37	\$0.00	\$15,588.00	\$22,447.37	\$
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$106,265.52	-\$1,566.00	\$104,699.52	\$24,505.48	\$80,194.04	\$24,505.48	\$0.00	\$80,194.04	\$24,505.48	\$
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$106,265.52	-\$1,566.00	\$104,699.52	\$24,505.48	\$80,194.04	\$24,505.48	\$0.00	\$80,194.04	\$24,505.48	\$
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$89,561.00	\$0.00	\$89,561.00	\$541.05	\$89,019.95	\$541.05	\$0.00	\$89,019.95	\$541.05	
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$89,561.00	\$0.00	\$89,561.00	\$541.05	\$89,019.95	\$541.05	\$0.00	\$89,019.95	\$541.05	
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	
29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	
30000	SERVICIOS GENERALES	\$2,336,187.00	\$0.00	\$2,336,187.00	\$918,736.50	\$1,417,450.50	\$918,736.50	\$0.00	\$1,417,450.50	\$918,736.50	\$918,736.50
31000	SERVICIOS BASICOS	\$12,117.02	\$580.00	\$12,697.02	\$4,267.96	\$8,429.06	\$4,267.96	\$0.00	\$8,429.06	\$4,267.96	\$4,267.96
31200	GAS	\$198.35	\$0.00	\$198.35	\$157.35	\$41.00	\$157.35	\$0.00	\$41.00	\$157.35	
31201	SERVICIO DE GAS	\$198.35	\$0.00	\$198.35	\$157.35	\$41.00	\$157.35	\$0.00	\$41.00	\$157.35	
31300	AGUA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	
31301	SERVICIO DE AGUA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	
31701	SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$10,718.07	\$0.00	\$10,718.07	\$2,330.01	\$8,388.06	\$2,330.01	\$0.00	\$8,388.06	\$2,330.01	
31801	SERVICIO POSTAL	\$10,718.07	\$0.00	\$10,718.07	\$2,330.01	\$8,388.06	\$2,330.01	\$0.00	\$8,388.06	\$2,330.01	
32000	SERVICIOS DE ARRENDAMIENTO	\$86,077.22	\$27,615.29	\$113,692.51	\$111,119.50	\$2,573.01	\$111,119.50	\$0.00	\$2,573.01	\$111,119.50	\$111,119.50
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y	\$1,188.20	\$0.00	\$1,188.20	\$400.20	\$788.00	\$400.20	\$0.00	\$788.00	\$400.20	
32302	ARRENDAMIENTO DE MOBILIARIO	\$1,188.20	\$0.00	\$1,188.20	\$400.20	\$788.00	\$400.20	\$0.00	\$788.00	\$400.20	
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$2,299.00	\$21,912.00	\$24,211.00	\$23,420.00	\$791.00	\$23,420.00	\$0.00	\$791.00	\$23,420.00	\$
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$791.00	\$0.00	\$791.00	\$0.00	\$791.00	\$0.00	\$0.00	\$791.00	\$0.00	
32504	ARRENDAMIENTO DE VEHICULOS TERRESTRES AEREOS MARITIMOS	\$1,508.00	\$21,912.00	\$23,420.00	\$23,420.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00	\$
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$68,090.02	\$5,703.29	\$73,793.31	\$72,799.30	\$994.01	\$72,799.30	\$0.00	\$994.01	\$72,799.30	\$
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS	\$68,090.02	\$5,703.29	\$73,793.31	\$72,799.30	\$994.01	\$72,799.30	\$0.00	\$994.01	\$72,799.30	\$
32900	OTROS ARRENDAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$
32903	OTROS ARRENDAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$1,034,119.34	-\$69,845.67	\$964,273.67	\$223,026.46	\$741,247.21	\$223,026.46	\$0.00	\$741,247.21	\$223,026.46	\$223,026.46
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$65,083.86	\$27,783.18	\$92,867.04	\$66,255.99	\$26,611.05	\$66,255.99	\$0.00	\$26,611.05	\$66,255.99	\$
33104	OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$65,083.86	\$27,783.18	\$92,867.04	\$66,255.99	\$26,611.05	\$66,255.99	\$0.00	\$26,611.05	\$66,255.99	\$
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN TECNOLOGÍAS DE	\$206,123.14	-\$11,728.92	\$194,394.22	\$3,103.14	\$191,291.08	\$3,103.14	\$0.00	\$191,291.08	\$3,103.14	



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

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Fuente de Financiamiento Objeto del Gasto

		Ampliaciones	Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	Sin Devengar		
						Comprometer	No Devengado			
33301	SERVICIOS DE DESARROLLO DE APLICACIONES	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$204,122.14	-\$11,728.92	\$192,393.22	\$3,103.14	\$189,290.08	\$3,103.14	\$0.00	\$189,290.08	\$3,103.14
33304	SERVICIOS DE MANTENIMIENTO DE APLICACIONES INFORMATICAS	\$551.00	\$0.00	\$551.00	\$0.00	\$551.00	\$0.00	\$0.00	\$551.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$260,304.00	-\$66,560.29	\$193,743.71	\$61,488.59	\$132,255.12	\$61,488.59	\$0.00	\$132,255.12	\$61,488.59
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$260,304.00	-\$66,560.29	\$193,743.71	\$61,488.59	\$132,255.12	\$61,488.59	\$0.00	\$132,255.12	\$61,488.59
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$0.00	\$33,972.00	\$0.00
33501	ESTUDIOS E INVESTIGACIONES	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$33,972.00	\$0.00	\$0.00	\$33,972.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$232,362.53	-\$17,452.00	\$214,910.53	\$9,852.79	\$205,057.74	\$9,852.79	\$0.00	\$205,057.74	\$9,852.79
33601	SERVICIOS RELACIONADOS CON TRADICIONES	\$594.50	\$0.00	\$594.50	\$594.50	\$0.00	\$594.50	\$0.00	\$0.00	\$594.50
33602	OTROS SERVICIOS COMERCIALES	\$124,872.01	\$46.99	\$124,919.00	\$7,051.32	\$117,867.68	\$7,051.32	\$0.00	\$117,867.68	\$7,051.32
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER PÚB. IDENTIFICACIÓN	\$54,664.00	-\$348.00	\$54,316.00	\$0.00	\$54,316.00	\$0.00	\$0.00	\$54,316.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y	\$23,915.00	\$0.00	\$23,915.00	\$0.00	\$23,915.00	\$0.00	\$0.00	\$23,915.00	\$0.00
33605	INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LA	\$28,317.02	-\$17,150.99	\$11,166.03	\$2,206.97	\$8,959.06	\$2,206.97	\$0.00	\$8,959.06	\$2,206.97
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$236,273.81	-\$1,887.64	\$234,386.17	\$82,325.95	\$152,060.22	\$82,325.95	\$0.00	\$152,060.22	\$82,325.95
33903	SERVICIOS INTEGRALES	\$236,273.81	-\$1,887.64	\$234,386.17	\$82,325.95	\$152,060.22	\$82,325.95	\$0.00	\$152,060.22	\$82,325.95
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$137,431.76	\$0.00	\$137,431.76	\$109,005.68	\$28,426.08	\$109,005.68	\$0.00	\$28,426.08	\$109,005.68
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$0.00	\$1,839.00	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$1,839.00	\$0.00	\$0.00	\$1,839.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$130,529.26	\$0.00	\$130,529.26	\$105,403.44	\$25,125.82	\$105,403.44	\$0.00	\$25,125.82	\$105,403.44
34501	SEGUROS DE BIENES PATRIMONIALES	\$130,529.26	\$0.00	\$130,529.26	\$105,403.44	\$25,125.82	\$105,403.44	\$0.00	\$25,125.82	\$105,403.44
34700	FLETES Y MANIOBRAS	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00
34701	FLETES Y MANIOBRAS	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00
34800	COMISIONES POR VENTAS	\$4,724.50	\$0.00	\$4,724.50	\$3,602.24	\$1,122.26	\$3,602.24	\$0.00	\$1,122.26	\$3,602.24
34801	COMISIONES POR VENTAS	\$4,724.50	\$0.00	\$4,724.50	\$3,602.24	\$1,122.26	\$3,602.24	\$0.00	\$1,122.26	\$3,602.24
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$461,367.57	-\$550.00	\$460,817.57	\$158,809.42	\$302,008.15	\$158,809.42	\$0.00	\$302,008.15	\$158,809.42
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12,802.80	\$51,432.10	\$64,234.90	\$59,126.90	\$5,108.00	\$59,126.90	\$0.00	\$5,108.00	\$59,126.90
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE	\$7,698.80	\$51,432.10	\$59,130.90	\$59,126.90	\$4.00	\$59,126.90	\$0.00	\$4.00	\$59,126.90
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$64,974.00	\$0.00	\$64,974.00	\$22,620.00	\$42,354.00	\$22,620.00	\$0.00	\$42,354.00	\$22,620.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$64,974.00	\$0.00	\$64,974.00	\$22,620.00	\$42,354.00	\$22,620.00	\$0.00	\$42,354.00	\$22,620.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$0.00	\$15,107.50	\$0.00



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

hora de Impri

Fuente de Financiamiento Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto			
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar		
35301	MANTENIMIENTO Y CONSERVACION DE BIENES	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$15,107.50	\$0.00	\$0.00	\$15,107.50	\$0.00	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$69,624.88	-\$175.97	\$69,448.91	\$40,926.90	\$28,522.01	\$40,926.90	\$0.00	\$28,522.01	\$40,926.90	\$
35501	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS	\$69,624.88	-\$175.97	\$69,448.91	\$40,926.90	\$28,522.01	\$40,926.90	\$0.00	\$28,522.01	\$40,926.90	\$
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$260,911.03	-\$52,012.10	\$208,898.93	\$18,818.49	\$190,080.44	\$18,818.49	\$0.00	\$190,080.44	\$18,818.49	\$
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$260,911.03	-\$52,012.10	\$208,898.93	\$18,818.49	\$190,080.44	\$18,818.49	\$0.00	\$190,080.44	\$18,818.49	\$
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$88.16	\$205.97	\$294.13	\$294.13	\$0.00	\$294.13	\$0.00	\$0.00	\$294.13	
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$88.16	\$205.97	\$294.13	\$294.13	\$0.00	\$294.13	\$0.00	\$0.00	\$294.13	
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$37,859.20	\$0.00	\$37,859.20	\$17,023.00	\$20,836.20	\$17,023.00	\$0.00	\$20,836.20	\$17,023.00	\$
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$37,859.20	\$0.00	\$37,859.20	\$17,023.00	\$20,836.20	\$17,023.00	\$0.00	\$20,836.20	\$17,023.00	\$
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$69,719.07	\$1,125.17	\$70,844.24	\$16,346.83	\$54,497.41	\$16,346.83	\$0.00	\$54,497.41	\$16,346.83	\$
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y DIFUSION DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES CIBERNETICAS	\$14,803.50	\$0.00	\$14,803.50	\$1,431.00	\$13,372.50	\$1,431.00	\$0.00	\$13,372.50	\$1,431.00	
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O	\$14,803.50	\$0.00	\$14,803.50	\$1,431.00	\$13,372.50	\$1,431.00	\$0.00	\$13,372.50	\$1,431.00	
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O	\$54,915.57	\$1,125.17	\$56,040.74	\$14,915.83	\$41,124.91	\$14,915.83	\$0.00	\$41,124.91	\$14,915.83	\$
36201	SERVICIOS DE TRASLADO Y VIATICOS	\$54,915.57	\$1,125.17	\$56,040.74	\$14,915.83	\$41,124.91	\$14,915.83	\$0.00	\$41,124.91	\$14,915.83	\$
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$337,538.65	\$1,315.54	\$338,854.19	\$165,408.49	\$173,445.70	\$165,408.49	\$0.00	\$173,445.70	\$165,408.49	\$11
37100	PASAJES AÉREOS	\$8,086.50	\$8,750.26	\$16,836.76	\$16,836.76	\$0.00	\$16,836.76	\$0.00	\$0.00	\$16,836.76	\$
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL PASAJES TERRESTRES	\$8,086.50	\$8,750.26	\$16,836.76	\$16,836.76	\$0.00	\$16,836.76	\$0.00	\$0.00	\$16,836.76	\$
37200	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL VIATICOS EN EL PAÍS	\$109,985.49	-\$119.50	\$109,865.99	\$36,723.77	\$73,142.22	\$36,723.77	\$0.00	\$73,142.22	\$36,723.77	\$
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL VIATICOS EN EL PAÍS	\$109,985.49	-\$119.50	\$109,865.99	\$36,723.77	\$73,142.22	\$36,723.77	\$0.00	\$73,142.22	\$36,723.77	\$
37500	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES	\$219,466.66	-\$7,315.22	\$212,151.44	\$111,847.96	\$100,303.48	\$111,847.96	\$0.00	\$100,303.48	\$111,847.96	\$1
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES	\$219,466.66	-\$7,315.22	\$212,151.44	\$111,847.96	\$100,303.48	\$111,847.96	\$0.00	\$100,303.48	\$111,847.96	\$1
38000	SERVICIOS OFICIALES	\$179,854.87	\$39,022.96	\$218,877.83	\$113,509.95	\$105,367.88	\$113,509.95	\$0.00	\$105,367.88	\$113,509.95	\$1
38300	CONGRESOS Y CONVENCIONES	\$92,718.19	-\$5,981.71	\$86,736.48	\$28,239.61	\$58,496.87	\$28,239.61	\$0.00	\$58,496.87	\$28,239.61	\$
38301	CONGRESOS Y CONVENCIONES	\$92,718.19	-\$5,981.71	\$86,736.48	\$28,239.61	\$58,496.87	\$28,239.61	\$0.00	\$58,496.87	\$28,239.61	\$
38400	EXPOSICIONES	\$30,427.66	\$4,000.00	\$34,427.66	\$10,379.66	\$24,048.00	\$10,379.66	\$0.00	\$24,048.00	\$10,379.66	\$
38401	EXPOSICIONES	\$30,427.66	\$4,000.00	\$34,427.66	\$10,379.66	\$24,048.00	\$10,379.66	\$0.00	\$24,048.00	\$10,379.66	\$
38500	GASTOS DE REPRESENTACIÓN	\$56,709.02	\$41,004.67	\$97,713.69	\$74,890.68	\$22,823.01	\$74,890.68	\$0.00	\$22,823.01	\$74,890.68	\$
38501	GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO	\$56,709.02	\$41,004.67	\$97,713.69	\$74,890.68	\$22,823.01	\$74,890.68	\$0.00	\$22,823.01	\$74,890.68	\$
39000	OTROS SERVICIOS GENERALES	\$17,961.50	\$736.71	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$
39200	IMPUESTOS Y DERECHOS	\$17,961.50	\$736.71	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$
39202	OTROS IMPUESTOS Y DERECHOS	\$17,961.50	\$736.71	\$18,698.21	\$17,242.21	\$1,456.00	\$17,242.21	\$0.00	\$1,456.00	\$17,242.21	\$



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

hora de Impr

Fuente de Financiamiento
Objeto del Gasto

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	No Devengado	Sin Devengar	Ejercido	
						Comprometer					
ESTATAL		\$26,791,007.00	\$0.00	\$26,791,007.00	\$10,801,477.27	\$15,989,529.73	\$10,801,477.27	\$0.00	\$15,989,529.73	\$10,801,477.27	\$10,801,477.27
12	MADRES MEXICANAS 2016										
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$0.00	\$120,000.00	\$120,000.00	\$96,000.00	\$24,000.00	\$96,000.00	\$0.00	\$24,000.00	\$96,000.00	\$96,000.00
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$120,000.00	\$120,000.00	\$96,000.00	\$24,000.00	\$96,000.00	\$0.00	\$24,000.00	\$96,000.00	\$96,000.00
43900	OTROS SUBSIDIOS	\$0.00	\$120,000.00	\$120,000.00	\$96,000.00	\$24,000.00	\$96,000.00	\$0.00	\$24,000.00	\$96,000.00	\$96,000.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$120,000.00	\$120,000.00	\$96,000.00	\$24,000.00	\$96,000.00	\$0.00	\$24,000.00	\$96,000.00	\$96,000.00
MADRES MEXICANAS 2016		\$0.00	\$120,000.00	\$120,000.00	\$96,000.00	\$24,000.00	\$96,000.00	\$0.00	\$24,000.00	\$96,000.00	\$96,000.00
15	PRODEP										
20000	MATERIALES Y SUMINISTROS	\$0.00	\$134,086.30	\$134,086.30	\$134,086.30	\$0.00	\$134,086.30	\$0.00	\$0.00	\$134,086.30	\$134,086.30
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$129,414.30	\$129,414.30	\$129,414.30	\$0.00	\$129,414.30	\$0.00	\$0.00	\$129,414.30	\$129,414.30
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$4,998.50	\$4,998.50	\$4,998.50	\$0.00	\$4,998.50	\$0.00	\$0.00	\$4,998.50	\$4,998.50
21101	MATERIALES Y UTILES DE OFICINA	\$0.00	\$4,998.50	\$4,998.50	\$4,998.50	\$0.00	\$4,998.50	\$0.00	\$0.00	\$4,998.50	\$4,998.50
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$124,415.80	\$124,415.80	\$124,415.80	\$0.00	\$124,415.80	\$0.00	\$0.00	\$124,415.80	\$124,415.80
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$0.00	\$124,415.80	\$124,415.80	\$124,415.80	\$0.00	\$124,415.80	\$0.00	\$0.00	\$124,415.80	\$124,415.80
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$4,672.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$4,672.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$0.00	\$4,672.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
44000	AYUDAS SOCIALES	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
44400	Ayudas sociales a actividades científicas o académicas	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
44401	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
50000	BIENES MUEBLES, INMUEBLES E INSTRUMENTOS	\$0.00	\$0.78	\$0.78	\$0.00	\$0.78	\$0.00	\$0.00	\$0.78	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.78	\$0.78	\$0.00	\$0.78	\$0.00	\$0.00	\$0.78	\$0.00	\$0.00
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.78	\$0.78	\$0.00	\$0.78	\$0.00	\$0.00	\$0.78	\$0.00	\$0.00
51501	BIENES INFORMÁTICOS	\$0.00	\$0.78	\$0.78	\$0.00	\$0.78	\$0.00	\$0.00	\$0.78	\$0.00	\$0.00
PRODEP		\$0.00	\$182,087.08	\$182,087.08	\$182,086.30	\$0.78	\$182,086.30	\$0.00	\$0.78	\$182,086.30	\$182,086.30
17	PROEXES										
20000	MATERIALES Y SUMINISTROS	\$0.00	\$29,793.15	\$29,793.15	\$29,793.15	\$0.00	\$29,793.15	\$0.00	\$0.00	\$29,793.15	\$29,793.15



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar	
21000	MATERIALES DE ADMINISTRACION, EMISION	\$0.00	\$29,793.15	\$29,793.15	\$29,793.15	\$0.00	\$29,793.15	\$0.00	\$0.00	\$29,793.15
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$29,793.15	\$29,793.15	\$29,793.15	\$0.00	\$29,793.15	\$0.00	\$0.00	\$29,793.15
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$0.00	\$29,793.15	\$29,793.15	\$29,793.15	\$0.00	\$29,793.15	\$0.00	\$0.00	\$29,793.15
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$961,199.17	\$961,199.17	\$961,199.17	\$0.00	\$961,199.17	\$0.00	\$0.00	\$961,199.17
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$98,400.00	\$98,400.00	\$98,400.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$98,400.00
52300	Cámaras fotográficas y de video	\$0.00	\$98,400.00	\$98,400.00	\$98,400.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$98,400.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$98,400.00	\$98,400.00	\$98,400.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$98,400.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$862,799.17	\$862,799.17	\$862,799.17	\$0.00	\$862,799.17	\$0.00	\$0.00	\$862,799.17
53100	Equipo médico y de laboratorio	\$0.00	\$617,219.17	\$617,219.17	\$617,219.17	\$0.00	\$617,219.17	\$0.00	\$0.00	\$617,219.17
53101	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$617,219.17	\$617,219.17	\$617,219.17	\$0.00	\$617,219.17	\$0.00	\$0.00	\$617,219.17
53200	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$245,580.00	\$245,580.00	\$245,580.00	\$0.00	\$245,580.00	\$0.00	\$0.00	\$245,580.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$245,580.00	\$245,580.00	\$245,580.00	\$0.00	\$245,580.00	\$0.00	\$0.00	\$245,580.00
PROEXES		\$0.00	\$990,992.32	\$990,992.32	\$990,992.32	\$0.00	\$990,992.32	\$0.00	\$0.00	\$990,992.32
19 MADRES MEXICANAS 2017										
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$0.00	\$264,000.00	\$264,000.00	\$198,000.00	\$66,000.00	\$198,000.00	\$0.00	\$66,000.00	\$198,000.00
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$264,000.00	\$264,000.00	\$198,000.00	\$66,000.00	\$198,000.00	\$0.00	\$66,000.00	\$198,000.00
43900	OTROS SUBSIDIOS	\$0.00	\$264,000.00	\$264,000.00	\$198,000.00	\$66,000.00	\$198,000.00	\$0.00	\$66,000.00	\$198,000.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$264,000.00	\$264,000.00	\$198,000.00	\$66,000.00	\$198,000.00	\$0.00	\$66,000.00	\$198,000.00
MADRES MEXICANAS 2017		\$0.00	\$264,000.00	\$264,000.00	\$198,000.00	\$66,000.00	\$198,000.00	\$0.00	\$66,000.00	\$198,000.00
20 PADES 2017										
30000	SERVICIOS GENERALES	\$0.00	\$110,097.48	\$110,097.48	\$110,000.01	\$97.47	\$110,000.01	\$0.00	\$97.47	\$110,000.01
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$110,097.48	\$110,097.48	\$110,000.01	\$97.47	\$110,000.01	\$0.00	\$97.47	\$110,000.01
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$110,097.48	\$110,097.48	\$110,000.01	\$97.47	\$110,000.01	\$0.00	\$97.47	\$110,000.01
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES	\$0.00	\$110,097.48	\$110,097.48	\$110,000.01	\$97.47	\$110,000.01	\$0.00	\$97.47	\$110,000.01
PADES 2017		\$0.00	\$110,097.48	\$110,097.48	\$110,000.01	\$97.47	\$110,000.01	\$0.00	\$97.47	\$110,000.01
21 SUBSIDIO FEDERAL 2016										
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$70,159.75	\$0.00	\$0.00	\$70,159.75	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$70,159.75	\$0.00	\$0.00	\$70,159.75	\$0.00



Usr: supervisor

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Fe

hora de Impr

Fuente de Financiamiento
Objeto del Gasto

		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto		
		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devengar	Ejercido	
						Comprometer					
51100	Muebles de oficina y estantería	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$70,159.75	\$0.00	\$0.00	\$70,159.75	\$0.00	
51101	MOBILIARIO	\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$70,159.75	\$0.00	\$0.00	\$70,159.75	\$0.00	
SUBSIDIO FEDERAL 2016		\$0.00	\$70,159.75	\$70,159.75	\$0.00	\$70,159.75	\$0.00	\$0.00	\$70,159.75	\$0.00	
22 REMANENTE PRONAPRED 2016											
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$18,176.79	\$18,176.79	\$14,350.00	\$3,826.79	\$14,350.00	\$0.00	\$3,826.79	\$14,350.00	\$
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$18,176.79	\$18,176.79	\$14,350.00	\$3,826.79	\$14,350.00	\$0.00	\$3,826.79	\$14,350.00	\$
51100	Muebles de oficina y estantería	\$0.00	\$3,826.79	\$3,826.79	\$0.00	\$3,826.79	\$0.00	\$0.00	\$3,826.79	\$0.00	
51101	MOBILIARIO	\$0.00	\$3,826.79	\$3,826.79	\$0.00	\$3,826.79	\$0.00	\$0.00	\$3,826.79	\$0.00	
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$14,350.00	\$14,350.00	\$14,350.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$14,350.00	\$
51501	BIENES INFORMATICOS	\$0.00	\$14,350.00	\$14,350.00	\$14,350.00	\$0.00	\$14,350.00	\$0.00	\$0.00	\$14,350.00	\$
REMANENTE PRONAPRED 2016		\$0.00	\$18,176.79	\$18,176.79	\$14,350.00	\$3,826.79	\$14,350.00	\$0.00	\$3,826.79	\$14,350.00	\$
Total Final											
		\$65,409,994.00	\$1,755,513.42	\$67,165,507.42	\$25,780,357.21	\$41,385,150.21	\$25,780,357.21	\$0.00	\$41,385,150.21	\$25,780,357.21	\$25,7

Cuentas
por Pagar

PagadoDeuda

\$8,815.31	\$0.00
\$8,815.31	\$0.00
\$8,815.31	\$0.00
\$8,815.31	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,754.00	\$0.00
\$6,500.00	\$0.00
\$6,500.00	\$0.00
\$6,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,254.00	\$0.00
\$1,254.00	\$0.00
\$1,254.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
40,196.23	\$0.00
05,548.31	\$0.00
04,536.00	\$0.00
04,536.00	\$0.00
87,998.70	\$0.00
87,998.70	\$0.00
39,129.61	\$0.00
39,129.61	\$0.00
73,652.00	\$0.00
73,652.00	\$0.00
\$232.00	\$0.00
\$232.00	\$0.00
98,269.86	\$0.00
67,809.13	\$0.00
16,807.53	\$0.00
51,001.60	\$0.00
58,829.67	\$0.00
58,829.67	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,024.98	\$0.00
\$1,024.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
70,606.08	\$0.00
70,606.08	\$0.00
97,456.97	\$0.00
20,370.95	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
20,370.95	\$0.00
77,086.02	\$0.00
77,086.02	\$0.00
48,723.10	\$0.00
48,723.10	\$0.00
48,723.10	\$0.00
\$1,290.00	\$0.00
\$1,290.00	\$0.00
\$1,290.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,189.99	\$0.00
\$1,508.00	\$0.00
\$1,508.00	\$0.00
\$1,681.99	\$0.00
\$1,681.99	\$0.00
85,718.00	\$0.00
\$9,951.00	\$0.00
\$9,951.00	\$0.00
75,767.00	\$0.00
75,767.00	\$0.00
75,188.10	\$0.00
70,388.10	\$0.00
70,388.10	\$0.00
70,388.10	\$0.00
\$4,800.00	\$0.00
\$4,800.00	\$0.00
\$4,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
54,020.40	\$0.00
42,355.40	\$0.00
\$1,999.00	\$0.00
\$1,999.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
40,356.40	\$0.00
40,356.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,665.00	\$0.00
\$4,665.00	\$0.00
\$4,665.00	\$0.00
\$7,000.00	\$0.00
\$7,000.00	\$0.00
\$7,000.00	\$0.00
85,974.04	\$0.00

08,296.57	\$0.00
28,949.40	\$0.00
28,949.40	\$0.00
28,949.40	\$0.00
61,273.69	\$0.00
61,273.69	\$0.00
61,273.69	\$0.00
42,723.77	\$0.00
22,816.95	\$0.00
75,822.65	\$0.00
46,994.30	\$0.00

Cuentas por Pagar	
Pagado	Deuda
19,906.82	\$0.00
19,906.82	\$0.00
98,014.41	\$0.00
85,854.15	\$0.00
85,854.15	\$0.00
22,971.75	\$0.00
22,971.75	\$0.00
89,188.51	\$0.00
89,188.51	\$0.00
77,335.30	\$0.00
77,335.30	\$0.00
77,335.30	\$0.00
74,444.16	\$0.00
81,946.93	\$0.00
39,235.49	\$0.00
39,235.49	\$0.00
97,618.79	\$0.00
97,618.79	\$0.00
\$1,059.49	\$0.00
\$1,059.49	\$0.00
10,070.25	\$0.00
10,070.25	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
33,962.91	\$0.00
33,962.91	\$0.00
88,352.05	\$0.00
88,231.55	\$0.00
88,231.55	\$0.00
\$120.50	\$0.00

Cuentas por Pagar	
Pagado	Deuda
\$120.50	\$0.00
76,901.44	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,597.53	\$0.00
\$3,597.53	\$0.00
\$3,122.26	\$0.00
\$3,122.26	\$0.00
\$3,220.75	\$0.00
\$3,220.75	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,712.14	\$0.00
\$5,712.14	\$0.00
22,300.28	\$0.00
22,300.28	\$0.00
\$2,765.20	\$0.00
\$2,765.20	\$0.00
36,183.28	\$0.00
36,183.28	\$0.00
10,631.11	\$0.00
\$66.75	\$0.00
\$66.75	\$0.00
\$1,151.50	\$0.00
\$1,151.50	\$0.00
\$5,980.01	\$0.00
\$5,980.01	\$0.00
\$824.49	\$0.00
\$824.49	\$0.00
\$2,608.36	\$0.00
\$2,608.36	\$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
47,173.48	\$0.00
47,173.48	\$0.00
13,484.99	\$0.00
67,575.80	\$0.00
67,575.80	\$0.00
\$4,177.50	\$0.00
\$4,177.50	\$0.00
34,058.29	\$0.00
34,058.29	\$0.00
\$7,673.40	\$0.00
\$7,673.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
55,954.16	\$0.00
\$3,347.24	\$0.00
\$3,347.24	\$0.00
\$1,633.02	\$0.00
\$1,633.02	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,447.37	\$0.00
22,447.37	\$0.00
24,505.48	\$0.00
24,505.48	\$0.00
\$541.05	\$0.00
\$541.05	\$0.00
\$3,480.00	\$0.00
\$3,480.00	\$0.00

Cuentas por Pagar	
Pagado	Deuda
18,736.54	\$0.00
\$4,267.95	\$0.00
\$157.35	\$0.00
\$157.35	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$1,200.60	\$0.00
\$1,200.60	\$0.00
\$2,330.00	\$0.00
\$2,330.00	\$0.00
11,119.50	\$0.00
\$400.20	\$0.00
\$400.20	\$0.00
23,420.00	\$0.00
\$0.00	\$0.00
23,420.00	\$0.00
72,799.30	\$0.00
72,799.30	\$0.00
14,500.00	\$0.00
14,500.00	\$0.00
23,026.50	\$0.00
66,255.99	\$0.00
66,255.99	\$0.00
\$3,103.14	\$0.00
\$0.00	\$0.00
\$3,103.14	\$0.00
\$0.00	\$0.00
61,488.60	\$0.00
61,488.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

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Cuentas por Pagar	
Pagado	Deuda
\$9,852.79	\$0.00
\$594.50	\$0.00
\$7,051.32	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,206.97	\$0.00
82,325.98	\$0.00
82,325.98	\$0.00
09,005.66	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
05,403.43	\$0.00
05,403.43	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,602.23	\$0.00
\$3,602.23	\$0.00
58,809.44	\$0.00
59,126.90	\$0.00
59,126.90	\$0.00
\$0.00	\$0.00
22,620.00	\$0.00
22,620.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
40,926.90	\$0.00
40,926.90	\$0.00
18,818.50	\$0.00
18,818.50	\$0.00
\$294.14	\$0.00
\$294.14	\$0.00

Cuentas por Pagar	
Pagado	Deuda
17,023.00	\$0.00
17,023.00	\$0.00
16,346.83	\$0.00
\$1,431.00	\$0.00
\$1,431.00	\$0.00
14,915.83	\$0.00
14,915.83	\$0.00
65,408.48	\$0.00
16,836.75	\$0.00
16,836.75	\$0.00
36,723.79	\$0.00
36,723.79	\$0.00
11,847.94	\$0.00
11,847.94	\$0.00
13,509.97	\$0.00
28,239.63	\$0.00
28,239.63	\$0.00
10,379.67	\$0.00
10,379.67	\$0.00
74,890.67	\$0.00
74,890.67	\$0.00
17,242.21	\$0.00
17,242.21	\$0.00
17,242.21	\$0.00
101,477.27	\$0.00

08,296.58	\$0.00
28,949.39	\$0.00
28,949.39	\$0.00
28,949.39	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
61,273.71	\$0.00
61,273.71	\$0.00
61,273.71	\$0.00
42,723.75	\$0.00
22,816.95	\$0.00
75,822.65	\$0.00
46,994.30	\$0.00
19,906.80	\$0.00
19,906.80	\$0.00
98,014.43	\$0.00
85,854.17	\$0.00
85,854.17	\$0.00
22,971.76	\$0.00
22,971.76	\$0.00
89,188.50	\$0.00
89,188.50	\$0.00
77,335.30	\$0.00
77,335.30	\$0.00
77,335.30	\$0.00
74,444.19	\$0.00
81,946.96	\$0.00
39,235.50	\$0.00
39,235.50	\$0.00
97,618.78	\$0.00
97,618.78	\$0.00
\$1,059.50	\$0.00
\$1,059.50	\$0.00
10,070.25	\$0.00
10,070.25	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
Pagado	por Pagar
	Deuda
\$0.00	\$0.00
33,962.93	\$0.00
33,962.93	\$0.00
88,352.04	\$0.00
88,231.54	\$0.00
88,231.54	\$0.00
\$120.50	\$0.00
\$120.50	\$0.00
76,901.46	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,597.52	\$0.00
\$3,597.52	\$0.00
\$3,122.25	\$0.00
\$3,122.25	\$0.00
\$3,220.74	\$0.00
\$3,220.74	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,712.14	\$0.00
\$5,712.14	\$0.00
22,300.31	\$0.00
22,300.31	\$0.00
\$2,765.20	\$0.00
\$2,765.20	\$0.00
36,183.30	\$0.00
36,183.30	\$0.00
10,631.10	\$0.00
\$66.75	\$0.00
\$66.75	\$0.00
\$1,151.50	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$1,151.50	\$0.00
\$5,980.01	\$0.00
\$5,980.01	\$0.00
\$824.49	\$0.00
\$824.49	\$0.00
\$2,608.35	\$0.00
\$2,608.35	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
47,173.47	\$0.00
47,173.47	\$0.00
47,173.47	\$0.00
13,485.00	\$0.00
67,575.80	\$0.00
67,575.80	\$0.00
\$4,177.50	\$0.00
\$4,177.50	\$0.00
34,058.30	\$0.00
34,058.30	\$0.00
\$7,673.40	\$0.00
\$7,673.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
55,954.16	\$0.00
\$3,347.25	\$0.00
\$3,347.25	\$0.00
\$1,633.01	\$0.00
\$1,633.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,447.37	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
22,447.37	\$0.00
24,505.48	\$0.00
24,505.48	\$0.00
\$541.05	\$0.00
\$541.05	\$0.00
\$3,480.00	\$0.00
\$3,480.00	\$0.00
18,736.50	\$0.00
\$4,267.96	\$0.00
\$157.35	\$0.00
\$157.35	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$1,200.60	\$0.00
\$1,200.60	\$0.00
\$2,330.01	\$0.00
\$2,330.01	\$0.00
11,119.50	\$0.00
\$400.20	\$0.00
\$400.20	\$0.00
23,420.00	\$0.00
\$0.00	\$0.00
23,420.00	\$0.00
72,799.30	\$0.00
72,799.30	\$0.00
14,500.00	\$0.00
14,500.00	\$0.00
23,026.46	\$0.00
66,255.99	\$0.00
66,255.99	\$0.00
\$3,103.14	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$3,103.14	\$0.00
\$0.00	\$0.00
61,488.59	\$0.00
61,488.59	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,852.79	\$0.00
\$594.50	\$0.00
\$7,051.32	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,206.97	\$0.00
82,325.95	\$0.00
82,325.95	\$0.00
09,005.68	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
05,403.44	\$0.00
05,403.44	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,602.24	\$0.00
\$3,602.24	\$0.00
58,809.42	\$0.00
59,126.90	\$0.00
59,126.90	\$0.00
\$0.00	\$0.00
22,620.00	\$0.00
22,620.00	\$0.00
\$0.00	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
40,926.90	\$0.00
40,926.90	\$0.00
18,818.49	\$0.00
18,818.49	\$0.00
\$294.13	\$0.00
\$294.13	\$0.00
17,023.00	\$0.00
17,023.00	\$0.00
16,346.83	\$0.00
\$1,431.00	\$0.00
\$1,431.00	\$0.00
14,915.83	\$0.00
14,915.83	\$0.00
65,408.49	\$0.00
16,836.76	\$0.00
16,836.76	\$0.00
36,723.77	\$0.00
36,723.77	\$0.00
11,847.96	\$0.00
11,847.96	\$0.00
13,509.95	\$0.00
28,239.61	\$0.00
28,239.61	\$0.00
10,379.66	\$0.00
10,379.66	\$0.00
74,890.68	\$0.00
74,890.68	\$0.00
17,242.21	\$0.00
17,242.21	\$0.00
17,242.21	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
101,477.27	\$0.00

96,000.00	\$0.00
96,000.00	\$0.00
96,000.00	\$0.00
96,000.00	\$0.00
96,000.00	\$0.00

34,086.30	\$0.00
29,414.30	\$0.00
\$4,998.50	\$0.00
\$4,998.50	\$0.00
24,415.80	\$0.00
24,415.80	\$0.00
\$4,672.00	\$0.00
\$4,672.00	\$0.00
\$4,672.00	\$0.00
48,000.00	\$0.00
48,000.00	\$0.00
48,000.00	\$0.00
48,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
182,086.30	\$0.00

29,793.15	\$0.00
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Cuentas por Pagar	
Pagado	Deuda
29,793.15	\$0.00
29,793.15	\$0.00
29,793.15	\$0.00
61,199.17	\$0.00
98,400.00	\$0.00
98,400.00	\$0.00
98,400.00	\$0.00
62,799.17	\$0.00
17,219.17	\$0.00
17,219.17	\$0.00
45,580.00	\$0.00
45,580.00	\$0.00
190,992.32	\$0.00

98,000.00	\$0.00
98,000.00	\$0.00
98,000.00	\$0.00
98,000.00	\$0.00
198,000.00	\$0.00

10,000.01	\$0.00
10,000.01	\$0.00
10,000.01	\$0.00
10,000.01	\$0.00
110,000.01	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 03/jul./2018

Resión 05:07 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

14,350.00	\$0.00
14,350.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,350.00	\$0.00
14,350.00	\$0.00
14,350.00	\$0.00

80,357.21	\$0.00
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