

# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Gasto por Categoría Programática

Fecha y 03/jul./2018

04:56 p. m.

| Concepto                                              | Egresos                |                                      |                        |                        |                        | Subejercicio           |
|-------------------------------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                       | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                        |
| <b>Programas</b>                                      |                        |                                      |                        |                        |                        |                        |
| <b>Subsidios: Sector Social y Privado o Entidades</b> |                        |                                      |                        |                        |                        |                        |
| Sujetos a Reglas de Operación                         | \$0.00                 | \$1,173,079.40                       | \$1,173,079.40         | \$1,173,078.62         | \$1,173,078.62         | \$0.78                 |
| Otros Subsidios                                       | \$0.00                 | \$198,434.02                         | \$198,434.02           | \$124,350.01           | \$124,350.01           | \$74,084.01            |
| <b>Subsidios: Sector Social y Privado o Entidades</b> | <b>\$0.00</b>          | <b>\$1,371,513.42</b>                | <b>\$1,371,513.42</b>  | <b>\$1,297,428.63</b>  | <b>\$1,297,428.63</b>  | <b>\$74,084.79</b>     |
| <b>Desempeño de las Funciones</b>                     |                        |                                      |                        |                        |                        |                        |
| Funciones de las Fuerzas Armadas (Únicamente          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Provisión de Bienes Públicos                          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Prestación de Servicios Públicos                      | \$65,409,994.00        | \$0.00                               | \$65,409,994.00        | \$24,188,928.58        | \$24,188,928.58        | \$41,221,065.42        |
| Promoción y fomento                                   | \$0.00                 | \$384,000.00                         | \$384,000.00           | \$294,000.00           | \$294,000.00           | \$90,000.00            |
| Regulación y supervisión                              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Proyectos de Inversión                                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Planeación, seguimiento y evaluación de políticas     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Específicos                                           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Desempeño de las Funciones</b>                     | <b>\$65,409,994.00</b> | <b>\$384,000.00</b>                  | <b>\$65,793,994.00</b> | <b>\$24,482,928.58</b> | <b>\$24,482,928.58</b> | <b>\$41,311,065.42</b> |
| <b>Administrativos y de Apoyo</b>                     |                        |                                      |                        |                        |                        |                        |
| Apoyo al proceso presupuestario y para mejorar la     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Apoyo a la función pública y al mejoramiento de la    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Operaciones ajenas                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Administrativos y de Apoyo</b>                     | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>Compromisos</b>                                    |                        |                                      |                        |                        |                        |                        |
| Obligaciones de cumplimiento de resolución            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Desastres Naturales                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Compromisos</b>                                    | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>Obligaciones</b>                                   |                        |                                      |                        |                        |                        |                        |
| Pensiones y jubilaciones                              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a la seguridad social                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de estabilización               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de inversión y reestructura     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Obligaciones</b>                                   | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>Programas de Gasto Federalizado</b>                |                        |                                      |                        |                        |                        |                        |
| Gasto Federalizado                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |

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|                                               |                                                      | Egresos         |                                      |                       |                 |                 |                 |
|-----------------------------------------------|------------------------------------------------------|-----------------|--------------------------------------|-----------------------|-----------------|-----------------|-----------------|
|                                               | Concepto                                             | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4  | Pagado<br>5     | Subejercicio    |
| Programas                                     |                                                      |                 |                                      |                       |                 |                 |                 |
|                                               | Programas de Gasto Federalizado                      | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
| Participaciones a entidades federativas y     |                                                      |                 |                                      |                       |                 |                 |                 |
|                                               | Participaciones a entidades federativas y            | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
|                                               | Participaciones a entidades federativas y municipios | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
| Costo financiero, deuda o apoyos a deudores y |                                                      |                 |                                      |                       |                 |                 |                 |
|                                               | Costo financiero, deuda o apoyos a deudores y        | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
|                                               | Costo financiero, deuda o apoyos a deudores y        | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
| Adeudos de ejercicios fiscales anteriores     |                                                      |                 |                                      |                       |                 |                 |                 |
|                                               | Adeudos de ejercicios fiscales anteriores            | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
|                                               | Adeudos de ejercicios fiscales anteriores            | \$0.00          | \$0.00                               | \$0.00                | \$0.00          | \$0.00          | \$0.00          |
| Total del Gasto                               |                                                      | \$65,409,994.00 | \$1,755,513.42                       | \$67,165,507.42       | \$25,780,357.21 | \$25,780,357.21 | \$41,385,150.21 |