

**04 INGRESOS PROPIOS**

<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,168,858.00</b>	<b>\$0.00</b>	<b>\$1,168,858.00</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$1,151,479.54</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$87,492.00</b>	<b>\$0.00</b>	<b>\$87,492.00</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$17,378.46</b>	<b>\$70,113.54</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$87,492.00	\$0.00	\$87,492.00	\$17,378.46	\$17,378.46	\$17,378.46	\$17,378.46	\$70,113.54
11301	SUELDOS BASE	\$87,492.00	\$0.00	\$87,492.00	\$17,378.46	\$17,378.46	\$17,378.46	\$17,378.46	\$70,113.54
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,081,366.00</b>	<b>\$0.00</b>	<b>\$1,081,366.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,081,366.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,081,366.00	\$0.00	\$1,081,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,366.00
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,081,366.00	\$0.00	\$1,081,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,366.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$103,308.00</b>	<b>\$0.00</b>	<b>\$103,308.00</b>	<b>\$29,133.39</b>	<b>\$29,133.39</b>	<b>\$29,133.39</b>	<b>\$29,133.39</b>	<b>\$74,174.61</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$91,500.00</b>	<b>-\$23,999.99</b>	<b>\$67,500.01</b>	<b>\$5,133.40</b>	<b>\$5,133.40</b>	<b>\$5,133.40</b>	<b>\$5,133.40</b>	<b>\$62,366.61</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$34,915.00	-\$13,260.01	\$21,654.99	\$2,904.99	\$2,904.99	\$2,904.99	\$2,904.99	\$18,750.00
21101	MATERIALES Y UTILES DE OFICINA	\$34,915.00	-\$13,260.01	\$21,654.99	\$2,904.99	\$2,904.99	\$2,904.99	\$2,904.99	\$18,750.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$51,085.00	-\$10,739.98	\$40,345.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,345.02
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$51,085.00	-\$10,739.98	\$40,345.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,345.02
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$0.00
21401	MATERIALES Y UTILES PARA PROCESAMIENTO EN EQUIPOS INFORMÁTICOS	\$0.00	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$2,228.41	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,500.00	-\$2,228.41	\$3,271.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.59
21501	MATERIAL DE APOYO INFORMATIVO	\$5,500.00	-\$2,228.41	\$3,271.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.59
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.00
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES DESTINADOS A SERVICIOS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>	<b>\$1,168.00</b>	<b>\$0.00</b>	<b>\$1,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,168.00</b>
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,168.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,168.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,700.00</b>	<b>\$23,999.99</b>	<b>\$25,699.99</b>	<b>\$23,999.99</b>	<b>\$23,999.99</b>	<b>\$23,999.99</b>	<b>\$23,999.99</b>	<b>\$1,700.00</b>
29100	HERRAMIENTAS MENORES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
29101	HERRAMIENTAS MENORES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Usr: Supervisor

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 10/abr/2017

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,020,514.00</b>	<b>\$0.00</b>	<b>\$7,020,514.00</b>	<b>\$403,572.38</b>	<b>\$403,572.38</b>	<b>\$403,572.38</b>	<b>\$403,572.38</b>	<b>\$6,616,941.62</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$1,335,872.00</b>	<b>\$0.00</b>	<b>\$1,335,872.00</b>	<b>\$49,901.57</b>	<b>\$49,901.57</b>	<b>\$49,901.57</b>	<b>\$49,901.57</b>	<b>\$1,285,970.43</b>
31100	ENERGÍA ELÉCTRICA	\$500,000.00	\$0.00	\$500,000.00	\$4,354.00	\$4,354.00	\$4,354.00	\$4,354.00	\$495,646.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$500,000.00	\$0.00	\$500,000.00	\$4,354.00	\$4,354.00	\$4,354.00	\$4,354.00	\$495,646.00
31300	AGUA	\$143,032.00	\$0.00	\$143,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,032.00
31301	SERVICIO DE AGUA	\$143,032.00	\$0.00	\$143,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,032.00
31400	TELEFONÍA TRADICIONAL	\$111,588.00	\$0.00	\$111,588.00	\$8,752.56	\$8,752.56	\$8,752.56	\$8,752.56	\$102,835.44
31401	SERVICIO TELEFONICO CONVENCIONAL	\$111,588.00	\$0.00	\$111,588.00	\$8,752.56	\$8,752.56	\$8,752.56	\$8,752.56	\$102,835.44
31500	TELEFONÍA CELULAR	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
31501	SERVICIO DE TELEFONÍA CELULAR	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$574,652.00	\$0.00	\$574,652.00	\$36,795.01	\$36,795.01	\$36,795.01	\$36,795.01	\$537,856.99
31603	SERVICIOS DE INTERNET	\$574,652.00	\$0.00	\$574,652.00	\$36,795.01	\$36,795.01	\$36,795.01	\$36,795.01	\$537,856.99
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>	<b>\$1,920,543.00</b>	<b>\$0.00</b>	<b>\$1,920,543.00</b>	<b>\$96,030.33</b>	<b>\$96,030.33</b>	<b>\$96,030.33</b>	<b>\$96,030.33</b>	<b>\$1,824,512.67</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$743,460.00	\$0.00	\$743,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,460.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$743,460.00	\$0.00	\$743,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,460.00
33400	SERVICIOS DE CAPACITACIÓN	\$253,600.00	\$31,048.00	\$284,648.00	\$48,702.33	\$48,702.33	\$48,702.33	\$48,702.33	\$235,945.67
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$253,600.00	\$31,048.00	\$284,648.00	\$48,702.33	\$48,702.33	\$48,702.33	\$48,702.33	\$235,945.67
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$419,320.00	\$0.00	\$419,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,320.00
33602	OTROS SERVICIOS COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚBL. IDENTIFICACIÓN, INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACION Y ADMINISTRACION DE LA DEPENDENCIAS	\$410,720.00	\$0.00	\$410,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,720.00
33605	SERVICIOS DE VIGILANCIA	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
33800	SERVICIOS DE VIGILANCIA	\$504,163.00	-\$31,048.00	\$473,115.00	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$425,787.00
33801	SERVICIOS DE VIGILANCIA	\$504,163.00	-\$31,048.00	\$473,115.00	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$425,787.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$431,700.00</b>	<b>\$0.00</b>	<b>\$431,700.00</b>	<b>\$8,242.49</b>	<b>\$8,242.49</b>	<b>\$8,242.49</b>	<b>\$8,242.49</b>	<b>\$423,457.51</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,200.00	\$0.00	\$23,200.00	\$8,242.49	\$8,242.49	\$8,242.49	\$8,242.49	\$14,957.51
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$23,200.00	\$0.00	\$23,200.00	\$8,242.49	\$8,242.49	\$8,242.49	\$8,242.49	\$14,957.51
34500	SEGURO DE BIENES PATRIMONIALES	\$408,500.00	\$0.00	\$408,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,500.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$408,500.00	\$0.00	\$408,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,500.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$107,789.68</b>	<b>\$107,789.68</b>	<b>\$107,789.68</b>	<b>\$107,789.68</b>	<b>\$442,210.32</b>
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$550,000.00	\$0.00	\$550,000.00	\$107,789.68	\$107,789.68	\$107,789.68	\$107,789.68	\$442,210.32
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$550,000.00	\$0.00	\$550,000.00	\$107,789.68	\$107,789.68	\$107,789.68	\$107,789.68	\$442,210.32



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Usr: Supervisor

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 10/abr/2017

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

36000	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$5,075.00</b>	<b>\$5,075.00</b>	<b>\$5,075.00</b>	<b>\$5,075.00</b>	<b>\$2,925.00</b>
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA	\$8,000.00	\$0.00	\$8,000.00	\$5,075.00	\$5,075.00	\$5,075.00	\$5,075.00	\$2,925.00
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS	\$8,000.00	\$0.00	\$8,000.00	\$5,075.00	\$5,075.00	\$5,075.00	\$5,075.00	\$2,925.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$18,274.00</b>	<b>\$0.00</b>	<b>\$18,274.00</b>	<b>\$1,635.00</b>	<b>\$1,635.00</b>	<b>\$1,635.00</b>	<b>\$1,635.00</b>	<b>\$16,639.00</b>
37200	PASAJES TERRESTRES	\$6,189.00	\$0.00	\$6,189.00	\$975.00	\$975.00	\$975.00	\$975.00	\$5,214.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE VIATICOS EN EL PAIS	\$6,189.00	\$0.00	\$6,189.00	\$975.00	\$975.00	\$975.00	\$975.00	\$5,214.00
37500		\$12,085.00	\$0.00	\$12,085.00	\$660.00	\$660.00	\$660.00	\$660.00	\$11,425.00
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$12,085.00	\$0.00	\$12,085.00	\$660.00	\$660.00	\$660.00	\$660.00	\$11,425.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,756,125.00</b>	<b>\$0.00</b>	<b>\$2,756,125.00</b>	<b>\$134,898.31</b>	<b>\$134,898.31</b>	<b>\$134,898.31</b>	<b>\$134,898.31</b>	<b>\$2,621,226.69</b>
39200	IMPUESTOS Y DERECHOS	\$2,010,344.00	\$0.00	\$2,010,344.00	\$1,866.31	\$1,866.31	\$1,866.31	\$1,866.31	\$2,008,477.69
39202	OTROS IMPUESTOS Y DERECHOS	\$2,010,344.00	\$0.00	\$2,010,344.00	\$1,866.31	\$1,866.31	\$1,866.31	\$1,866.31	\$2,008,477.69
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$745,781.00	\$0.00	\$745,781.00	\$133,032.00	\$133,032.00	\$133,032.00	\$133,032.00	\$612,749.00
39801	IMPUESTO SOBRE NÓMINAS	\$745,781.00	\$0.00	\$745,781.00	\$133,032.00	\$133,032.00	\$133,032.00	\$133,032.00	\$612,749.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$730,000.00</b>	<b>\$299,292.00</b>	<b>\$1,029,292.00</b>	<b>\$72,199.99</b>	<b>\$72,199.99</b>	<b>\$72,199.99</b>	<b>\$72,199.99</b>	<b>\$957,092.01</b>
<b>43000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$624,000.00</b>	<b>\$0.00</b>	<b>\$624,000.00</b>	<b>\$54,836.36</b>	<b>\$54,836.36</b>	<b>\$54,836.36</b>	<b>\$54,836.36</b>	<b>\$569,163.64</b>
43900	OTROS SUBSIDIOS	\$624,000.00	\$0.00	\$624,000.00	\$54,836.36	\$54,836.36	\$54,836.36	\$54,836.36	\$569,163.64
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$624,000.00	\$0.00	\$624,000.00	\$54,836.36	\$54,836.36	\$54,836.36	\$54,836.36	\$569,163.64
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$106,000.00</b>	<b>\$299,292.00</b>	<b>\$405,292.00</b>	<b>\$17,363.63</b>	<b>\$17,363.63</b>	<b>\$17,363.63</b>	<b>\$17,363.63</b>	<b>\$387,928.37</b>
44100	Ayudas sociales a personas	\$58,000.00	\$299,292.00	\$357,292.00	\$5,363.63	\$5,363.63	\$5,363.63	\$5,363.63	\$351,928.37
44104	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS	\$26,000.00	\$299,292.00	\$325,292.00	\$5,363.63	\$5,363.63	\$5,363.63	\$5,363.63	\$319,928.37
44106	COMPENSACIONES POR SERVICIOS DE CARACTER SOCIAL	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
44400	Ayudas sociales a actividades científicas o académicas	\$48,000.00	\$0.00	\$48,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00
44402	APOYO A LA INVESTIGACION CIENTIFICA Y TECNOLÓGICA DE INSTITUCIONES Y SECTOR PUBLICO	\$48,000.00	\$0.00	\$48,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$299,292.00</b>	<b>-\$299,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$299,292.00</b>	<b>-\$299,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$299,292.00	-\$299,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	BIENES INFORMATICOS	\$299,292.00	-\$299,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS PROPIOS</b>		<b>\$9,321,972.00</b>	<b>\$0.00</b>	<b>\$9,321,972.00</b>	<b>\$522,284.22</b>	<b>\$522,284.22</b>	<b>\$522,284.22</b>	<b>\$522,284.22</b>	<b>\$8,799,687.78</b>
<b>05 FEDERAL</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$18,650,000.00</b>	<b>\$0.00</b>	<b>\$18,650,000.00</b>	<b>\$4,132,393.25</b>	<b>\$4,132,393.25</b>	<b>\$4,132,393.25</b>	<b>\$4,132,393.25</b>	<b>\$14,517,606.75</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$13,717,262.33</b>	<b>\$0.00</b>	<b>\$13,717,262.33</b>	<b>\$3,349,697.29</b>	<b>\$3,349,697.29</b>	<b>\$3,349,697.29</b>	<b>\$3,349,697.29</b>	<b>\$10,367,565.04</b>

11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,717,262.33	\$0.00	\$13,717,262.33	\$3,349,697.29	\$3,349,697.29	\$3,349,697.29	\$3,349,697.29	\$10,367,565.04
11301	SUELDOS BASE	\$13,717,262.33	\$0.00	\$13,717,262.33	\$3,349,697.29	\$3,349,697.29	\$3,349,697.29	\$3,349,697.29	\$10,367,565.04
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>\$612,197.95</b>	<b>\$0.00</b>	<b>\$612,197.95</b>	<b>\$201,699.06</b>	<b>\$201,699.06</b>	<b>\$201,699.06</b>	<b>\$201,699.06</b>	<b>\$410,498.89</b>
12100	HONORARIOS ASIMILABLES A SALARIOS	\$612,197.95	\$0.00	\$612,197.95	\$201,699.06	\$201,699.06	\$201,699.06	\$201,699.06	\$410,498.89
12101	HONORARIOS	\$612,197.95	\$0.00	\$612,197.95	\$201,699.06	\$201,699.06	\$201,699.06	\$201,699.06	\$410,498.89
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,732,319.38</b>	<b>\$0.00</b>	<b>\$1,732,319.38</b>	<b>\$53,362.45</b>	<b>\$53,362.45</b>	<b>\$53,362.45</b>	<b>\$53,362.45</b>	<b>\$1,678,956.93</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,535,432.12	\$0.00	\$1,535,432.12	\$3,028.33	\$3,028.33	\$3,028.33	\$3,028.33	\$1,532,403.79
13201	PRIMAS DE VACACIONES	\$473,877.36	\$0.00	\$473,877.36	\$1,145.43	\$1,145.43	\$1,145.43	\$1,145.43	\$472,731.93
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,061,554.76	\$0.00	\$1,061,554.76	\$1,882.90	\$1,882.90	\$1,882.90	\$1,882.90	\$1,059,671.86
13400	COMPENSACIONES	\$196,887.26	\$0.00	\$196,887.26	\$50,334.12	\$50,334.12	\$50,334.12	\$50,334.12	\$146,553.14
13409	COMPENSACION POR ADQUISICION DE MATERIAL DIDACTICO	\$196,887.26	\$0.00	\$196,887.26	\$50,334.12	\$50,334.12	\$50,334.12	\$50,334.12	\$146,553.14
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,839,920.71</b>	<b>\$0.00</b>	<b>\$1,839,920.71</b>	<b>\$408,988.95</b>	<b>\$408,988.95</b>	<b>\$408,988.95</b>	<b>\$408,988.95</b>	<b>\$1,430,931.76</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,175,797.74	\$0.00	\$1,175,797.74	\$266,873.14	\$266,873.14	\$266,873.14	\$266,873.14	\$908,924.60
14101	APORTACIONES AL ISSSTE	\$1,175,797.74	\$0.00	\$1,175,797.74	\$266,873.14	\$266,873.14	\$266,873.14	\$266,873.14	\$908,924.60
14200	APORTACIONES A FONDOS DE VIVIENDA	\$467,114.01	\$0.00	\$467,114.01	\$101,511.29	\$101,511.29	\$101,511.29	\$101,511.29	\$365,602.72
14201	APORTACIONES AL FOVISSSTE	\$467,114.01	\$0.00	\$467,114.01	\$101,511.29	\$101,511.29	\$101,511.29	\$101,511.29	\$365,602.72
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$197,008.96	\$0.00	\$197,008.96	\$40,604.52	\$40,604.52	\$40,604.52	\$40,604.52	\$156,404.44
14301	APORTACIONES AL SAR	\$197,008.96	\$0.00	\$197,008.96	\$40,604.52	\$40,604.52	\$40,604.52	\$40,604.52	\$156,404.44
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$748,299.63</b>	<b>\$0.00</b>	<b>\$748,299.63</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$629,654.13</b>
15400	PRESTACIONES CONTRACTUALES	\$748,299.63	\$0.00	\$748,299.63	\$118,645.50	\$118,645.50	\$118,645.50	\$118,645.50	\$629,654.13
15401	PRESTACIONES ESTABLECIDAS DE CONDICIONES GRALES DE TRAB	\$748,299.63	\$0.00	\$748,299.63	\$118,645.50	\$118,645.50	\$118,645.50	\$118,645.50	\$629,654.13
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,318,013.00</b>	<b>\$0.00</b>	<b>\$1,318,013.00</b>	<b>\$182,621.10</b>	<b>\$182,621.10</b>	<b>\$182,621.10</b>	<b>\$182,621.10</b>	<b>\$1,135,391.90</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$243,949.18</b>	<b>-\$884.77</b>	<b>\$243,064.41</b>	<b>\$24,768.16</b>	<b>\$24,768.16</b>	<b>\$24,768.16</b>	<b>\$24,768.16</b>	<b>\$218,296.25</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$129,067.48	\$0.00	\$129,067.48	\$8,437.68	\$8,437.68	\$8,437.68	\$8,437.68	\$120,629.80
21101	MATERIALES Y UTILES DE OFICINA	\$129,067.48	\$0.00	\$129,067.48	\$8,437.68	\$8,437.68	\$8,437.68	\$8,437.68	\$120,629.80
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$73,216.60	-\$1,034.75	\$72,181.85	\$9,047.50	\$9,047.50	\$9,047.50	\$9,047.50	\$63,134.35
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$73,216.60	-\$1,034.75	\$72,181.85	\$9,047.50	\$9,047.50	\$9,047.50	\$9,047.50	\$63,134.35
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,426.50	\$0.00	\$1,426.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.50
21401	MATERIALES Y UTILES PARA PROCESAMIENTO EN EQUIPOS INFORMÁTICOS	\$1,426.50	\$0.00	\$1,426.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.50
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$18,231.28	\$500.00	\$18,731.28	\$6,541.16	\$6,541.16	\$6,541.16	\$6,541.16	\$12,190.12
21501	MATERIAL DE APOYO INFORMATIVO	\$18,231.28	\$500.00	\$18,731.28	\$6,541.16	\$6,541.16	\$6,541.16	\$6,541.16	\$12,190.12
21600	MATERIAL DE LIMPIEZA	\$1,194.41	\$0.00	\$1,194.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.41

21601	MATERIAL DE LIMPIEZA	\$1,194.41	\$0.00	\$1,194.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.41
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$20,812.91	-\$350.02	\$20,462.89	\$741.82	\$741.82	\$741.82	\$741.82	\$19,721.07
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$20,812.91	-\$350.02	\$20,462.89	\$741.82	\$741.82	\$741.82	\$741.82	\$19,721.07
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$107,256.13</b>	<b>-\$500.00</b>	<b>\$106,756.13</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$93,515.93</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$104,988.13	-\$500.00	\$104,488.13	\$13,240.20	\$13,240.20	\$13,240.20	\$13,240.20	\$91,247.93
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$104,988.13	-\$500.00	\$104,488.13	\$13,240.20	\$13,240.20	\$13,240.20	\$13,240.20	\$91,247.93
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>\$280,176.28</b>	<b>\$0.00</b>	<b>\$280,176.28</b>	<b>\$12,996.44</b>	<b>\$12,996.44</b>	<b>\$12,996.44</b>	<b>\$12,996.44</b>	<b>\$267,179.84</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$6,714.71	\$0.00	\$6,714.71	\$2,378.00	\$2,378.00	\$2,378.00	\$2,378.00	\$4,336.71
24101	PRODUCTOS MINERALES NO METALICOS	\$6,714.71	\$0.00	\$6,714.71	\$2,378.00	\$2,378.00	\$2,378.00	\$2,378.00	\$4,336.71
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,511.25	\$0.00	\$16,511.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,511.25
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,511.25	\$0.00	\$16,511.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,511.25
24300	CAL, YESO Y PRODUCTOS DE YESO	\$389.50	\$0.00	\$389.50	\$104.00	\$104.00	\$104.00	\$104.00	\$285.50
24301	CAL, YESO Y PRODUCTOS DE YESO	\$389.50	\$0.00	\$389.50	\$104.00	\$104.00	\$104.00	\$104.00	\$285.50
24400	MADERA Y PRODUCTOS DE MADERA	\$9,592.10	\$0.00	\$9,592.10	\$765.60	\$765.60	\$765.60	\$765.60	\$8,826.50
24401	MADERA Y PRODUCTOS DE MADERA	\$9,592.10	\$0.00	\$9,592.10	\$765.60	\$765.60	\$765.60	\$765.60	\$8,826.50
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,394.12	\$0.00	\$1,394.12	\$417.60	\$417.60	\$417.60	\$417.60	\$976.52
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,394.12	\$0.00	\$1,394.12	\$417.60	\$417.60	\$417.60	\$417.60	\$976.52
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$22,806.29	\$0.00	\$22,806.29	\$813.55	\$813.55	\$813.55	\$813.55	\$21,992.74
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$22,806.29	\$0.00	\$22,806.29	\$813.55	\$813.55	\$813.55	\$813.55	\$21,992.74
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$89,572.72	\$0.00	\$89,572.72	\$1,117.41	\$1,117.41	\$1,117.41	\$1,117.41	\$88,455.31
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$89,572.72	\$0.00	\$89,572.72	\$1,117.41	\$1,117.41	\$1,117.41	\$1,117.41	\$88,455.31
24800	MATERIALES COMPLEMENTARIOS	\$11,368.62	\$0.00	\$11,368.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.62
24801	MATERIALES COMPLEMENTARIOS	\$11,368.62	\$0.00	\$11,368.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.62
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$121,826.97	\$0.00	\$121,826.97	\$7,400.28	\$7,400.28	\$7,400.28	\$7,400.28	\$114,426.69
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$121,826.97	\$0.00	\$121,826.97	\$7,400.28	\$7,400.28	\$7,400.28	\$7,400.28	\$114,426.69
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>\$18,646.82</b>	<b>\$1,034.75</b>	<b>\$19,681.57</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$14,886.07</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$988.22	\$0.00	\$988.22	\$399.00	\$399.00	\$399.00	\$399.00	\$589.22
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$988.22	\$0.00	\$988.22	\$399.00	\$399.00	\$399.00	\$399.00	\$589.22
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$17,089.60	\$1,034.75	\$18,124.35	\$4,346.50	\$4,346.50	\$4,346.50	\$4,346.50	\$13,777.85
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$17,089.60	\$1,034.75	\$18,124.35	\$4,346.50	\$4,346.50	\$4,346.50	\$4,346.50	\$13,777.85

25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$250.00	\$0.00	\$250.00	\$50.00	\$50.00	\$50.00	\$50.00	\$200.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	\$250.00	\$0.00	\$250.00	\$50.00	\$50.00	\$50.00	\$50.00	\$200.00
25900	OTROS PRODUCTOS QUÍMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00
25901	OTROS PRODUCTOS QUIMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$388,009.51</b>	<b>\$968.15</b>	<b>\$388,977.66</b>	<b>\$55,913.81</b>	<b>\$55,913.81</b>	<b>\$55,913.81</b>	<b>\$55,913.81</b>	<b>\$333,063.85</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$388,009.51	\$968.15	\$388,977.66	\$55,913.81	\$55,913.81	\$55,913.81	\$55,913.81	\$333,063.85
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES DESTINADOS A SERVICIOS	\$388,009.51	\$968.15	\$388,977.66	\$55,913.81	\$55,913.81	\$55,913.81	\$55,913.81	\$333,063.85
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>	<b>\$183,277.69</b>	<b>-\$8,280.91</b>	<b>\$174,996.78</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$126,006.58</b>
27100	VESTUARIO Y UNIFORMES	\$109,831.55	-\$21,425.86	\$88,405.69	\$34,213.04	\$34,213.04	\$34,213.04	\$34,213.04	\$54,192.65
27101	VESTUARIO Y UNIFORMES	\$109,831.55	-\$21,425.86	\$88,405.69	\$34,213.04	\$34,213.04	\$34,213.04	\$34,213.04	\$54,192.65
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$55,917.49	\$0.00	\$55,917.49	\$682.75	\$682.75	\$682.75	\$682.75	\$55,234.74
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$55,917.49	\$0.00	\$55,917.49	\$682.75	\$682.75	\$682.75	\$682.75	\$55,234.74
27300	ARTÍCULOS DEPORTIVOS	\$1,297.46	\$13,144.95	\$14,442.41	\$14,094.41	\$14,094.41	\$14,094.41	\$14,094.41	\$348.00
27301	ARTÍCULOS DEPORTIVOS	\$1,297.46	\$13,144.95	\$14,442.41	\$14,094.41	\$14,094.41	\$14,094.41	\$14,094.41	\$348.00
27400	PRODUCTOS TEXTILES	\$11,090.28	\$0.00	\$11,090.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.28
27401	PRODUCTOS TEXTILES	\$11,090.28	\$0.00	\$11,090.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.28
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,140.91	\$0.00	\$5,140.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.91
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,140.91	\$0.00	\$5,140.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.91
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$96,697.39</b>	<b>\$7,662.78</b>	<b>\$104,360.17</b>	<b>\$21,916.79</b>	<b>\$21,916.79</b>	<b>\$21,916.79</b>	<b>\$21,916.79</b>	<b>\$82,443.38</b>
29100	HERRAMIENTAS MENORES	\$8,357.72	\$0.00	\$8,357.72	\$62.50	\$62.50	\$62.50	\$62.50	\$8,295.22
29101	HERRAMIENTAS MENORES	\$8,357.72	\$0.00	\$8,357.72	\$62.50	\$62.50	\$62.50	\$62.50	\$8,295.22
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,691.19	\$152.54	\$2,843.73	\$2,249.73	\$2,249.73	\$2,249.73	\$2,249.73	\$594.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,691.19	\$152.54	\$2,843.73	\$2,249.73	\$2,249.73	\$2,249.73	\$2,249.73	\$594.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN.	\$2,480.08	\$0.00	\$2,480.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.08
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN.	\$2,480.08	\$0.00	\$2,480.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.08
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$17,616.18	\$8,280.91	\$25,897.09	\$11,973.91	\$11,973.91	\$11,973.91	\$11,973.91	\$13,923.18
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$17,616.18	\$8,280.91	\$25,897.09	\$11,973.91	\$11,973.91	\$11,973.91	\$11,973.91	\$13,923.18
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$55,650.76	-\$770.67	\$54,880.09	\$7,630.65	\$7,630.65	\$7,630.65	\$7,630.65	\$47,249.44
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$55,650.76	-\$770.67	\$54,880.09	\$7,630.65	\$7,630.65	\$7,630.65	\$7,630.65	\$47,249.44
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,901.46	\$0.00	\$9,901.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,901.46
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,901.46	\$0.00	\$9,901.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,901.46
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,139,618.00</b>	<b>\$0.00</b>	<b>\$3,139,618.00</b>	<b>\$335,023.36</b>	<b>\$335,023.36</b>	<b>\$335,023.36</b>	<b>\$335,023.36</b>	<b>\$2,804,594.64</b>

<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$760,866.26</b>	<b>\$174.00</b>	<b>\$761,040.26</b>	<b>\$92,129.94</b>	<b>\$92,129.94</b>	<b>\$92,129.94</b>	<b>\$92,129.94</b>	<b>\$668,910.32</b>
31100	ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$45,484.00	\$45,484.00	\$45,484.00	\$45,484.00	\$224,516.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$45,484.00	\$45,484.00	\$45,484.00	\$45,484.00	\$224,516.00
31200	GAS	\$75.01	\$0.00	\$75.01	\$0.00	\$0.00	\$0.00	\$0.00	\$75.01
31201	SERVICIO DE GAS	\$75.01	\$0.00	\$75.01	\$0.00	\$0.00	\$0.00	\$0.00	\$75.01
31300	AGUA	\$81,516.00	\$174.00	\$81,690.00	\$174.00	\$174.00	\$174.00	\$174.00	\$81,516.00
31301	SERVICIO DE AGUA	\$81,516.00	\$174.00	\$81,690.00	\$174.00	\$174.00	\$174.00	\$174.00	\$81,516.00
31400	TELEFONÍA TRADICIONAL	\$68,294.00	\$0.00	\$68,294.00	\$9,213.94	\$9,213.94	\$9,213.94	\$9,213.94	\$59,080.06
31401	SERVICIO TELEFONICO CONVENCIONAL	\$68,294.00	\$0.00	\$68,294.00	\$9,213.94	\$9,213.94	\$9,213.94	\$9,213.94	\$59,080.06
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$339,658.00	\$0.00	\$339,658.00	\$36,795.00	\$36,795.00	\$36,795.00	\$36,795.00	\$302,863.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$11,832.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00
31603	SERVICIOS DE INTERNET	\$327,826.00	\$0.00	\$327,826.00	\$36,795.00	\$36,795.00	\$36,795.00	\$36,795.00	\$291,031.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,323.25	\$0.00	\$1,323.25	\$463.00	\$463.00	\$463.00	\$463.00	\$860.25
31801	SERVICIO POSTAL	\$1,323.25	\$0.00	\$1,323.25	\$463.00	\$463.00	\$463.00	\$463.00	\$860.25
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$66,886.67</b>	<b>\$0.00</b>	<b>\$66,886.67</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$64,788.35</b>
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTOS DE VEHICULOS TERRESTRES,	\$0.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$0.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTO DE VEHICULOS TERRESTRES,	\$0.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$0.00
32700	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$66,886.67	-\$791.00	\$66,095.67	\$1,307.32	\$1,307.32	\$1,307.32	\$1,307.32	\$64,788.35
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS	\$66,886.67	-\$791.00	\$66,095.67	\$1,307.32	\$1,307.32	\$1,307.32	\$1,307.32	\$64,788.35
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>	<b>\$1,004,361.75</b>	<b>\$0.00</b>	<b>\$1,004,361.75</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$923,099.90</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$106,978.10	-\$165.00	\$106,813.10	\$0.00	\$0.00	\$0.00	\$0.00	\$106,813.10
33104	OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$102,918.10	-\$165.00	\$102,753.10	\$0.00	\$0.00	\$0.00	\$0.00	\$102,753.10
33105	SERVICIOS RELACIONADOS CON PROCEDIMIENTOS JURISDICCIONALES	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMÁTICA	\$203,795.83	\$0.00	\$203,795.83	\$0.00	\$0.00	\$0.00	\$0.00	\$203,795.83
33301	SERVICIOS DE DESARROLLO DE APLICACIONES INFORMÁTICAS	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$202,345.83	\$0.00	\$202,345.83	\$0.00	\$0.00	\$0.00	\$0.00	\$202,345.83
33400	SERVICIOS DE CAPACITACIÓN	\$98,209.77	\$0.00	\$98,209.77	\$5,540.00	\$5,540.00	\$5,540.00	\$5,540.00	\$92,669.77
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$98,209.77	\$0.00	\$98,209.77	\$5,540.00	\$5,540.00	\$5,540.00	\$5,540.00	\$92,669.77
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$65,272.75	\$365.00	\$65,637.75	\$11,614.10	\$11,614.10	\$11,614.10	\$11,614.10	\$54,023.65
33602	OTROS SERVICIOS COMERCIALES	\$18,794.47	\$1,737.02	\$20,531.49	\$4,141.10	\$4,141.10	\$4,141.10	\$4,141.10	\$16,390.39
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚBL. IDENTIFICACIÓN,	\$29,479.10	\$0.00	\$29,479.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,479.10
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y	\$3,914.88	\$0.00	\$3,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.88



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al

Fecha y 10/abr/2017

Cor.  
Supervisor

12:17 p.m.

33605	INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACION Y ADMINISTRACION DE LA DEPENDENCIA	\$13,084.30	-\$1,537.02	\$11,547.28	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$4,239.28
33606	SERVICIOS DE DIGITALIZACION	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$360,163.55	\$0.00	\$360,163.55	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$312,835.55
33801	SERVICIOS DE VIGILANCIA	\$360,163.55	\$0.00	\$360,163.55	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$312,835.55
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$169,941.75	-\$200.00	\$169,741.75	\$16,779.75	\$16,779.75	\$16,779.75	\$16,779.75	\$152,962.00
33903	SERVICIOS INTEGRALES	\$169,941.75	-\$200.00	\$169,741.75	\$16,779.75	\$16,779.75	\$16,779.75	\$16,779.75	\$152,962.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$140,013.32</b>	<b>\$0.00</b>	<b>\$140,013.32</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$104,192.61</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,792.34	\$0.00	\$4,792.34	\$528.38	\$528.38	\$528.38	\$528.38	\$4,263.96
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,792.34	\$0.00	\$4,792.34	\$528.38	\$528.38	\$528.38	\$528.38	\$4,263.96
34500	SEGURO DE BIENES PATRIMONIALES	\$123,998.46	\$0.00	\$123,998.46	\$34,287.91	\$34,287.91	\$34,287.91	\$34,287.91	\$89,710.55
34501	SEGUROS DE BIENES PATRIMONIALES	\$123,998.46	\$0.00	\$123,998.46	\$34,287.91	\$34,287.91	\$34,287.91	\$34,287.91	\$89,710.55
34700	FLETES Y MANIOBRAS	\$7,218.18	\$0.00	\$7,218.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,218.18
34701	FLETES Y MANIOBRAS	\$7,218.18	\$0.00	\$7,218.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,218.18
34800	COMISIONES POR VENTAS	\$4,004.34	\$0.00	\$4,004.34	\$1,004.42	\$1,004.42	\$1,004.42	\$1,004.42	\$2,999.92
34801	COMISIONES POR VENTAS	\$4,004.34	\$0.00	\$4,004.34	\$1,004.42	\$1,004.42	\$1,004.42	\$1,004.42	\$2,999.92
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b>	<b>\$703,000.83</b>	<b>-\$174.00</b>	<b>\$702,826.83</b>	<b>\$13,946.35</b>	<b>\$13,946.35</b>	<b>\$13,946.35</b>	<b>\$13,946.35</b>	<b>\$688,880.48</b>
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$123,119.87	-\$174.00	\$122,945.87	\$0.00	\$0.00	\$0.00	\$0.00	\$122,945.87
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS	\$74,037.70	-\$174.00	\$73,863.70	\$0.00	\$0.00	\$0.00	\$0.00	\$73,863.70
35102	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS	\$49,082.17	\$0.00	\$49,082.17	\$0.00	\$0.00	\$0.00	\$0.00	\$49,082.17
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$64,537.08	\$0.00	\$64,537.08	\$232.00	\$232.00	\$232.00	\$232.00	\$64,305.08
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$64,537.08	\$0.00	\$64,537.08	\$232.00	\$232.00	\$232.00	\$232.00	\$64,305.08
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA	\$46,735.25	\$0.00	\$46,735.25	\$986.00	\$986.00	\$986.00	\$986.00	\$45,749.25
35301	MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$46,735.25	\$0.00	\$46,735.25	\$986.00	\$986.00	\$986.00	\$986.00	\$45,749.25
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$23,828.51	\$0.00	\$23,828.51	\$4,600.05	\$4,600.05	\$4,600.05	\$4,600.05	\$19,228.46
35501	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEROS, MARITIMOS, LACUSTRES Y	\$23,828.51	\$0.00	\$23,828.51	\$4,600.05	\$4,600.05	\$4,600.05	\$4,600.05	\$19,228.46
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$6,513.82	\$0.00	\$6,513.82	\$1,416.30	\$1,416.30	\$1,416.30	\$1,416.30	\$5,097.52
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$6,513.82	\$0.00	\$6,513.82	\$1,416.30	\$1,416.30	\$1,416.30	\$1,416.30	\$5,097.52
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$409,866.30	\$0.00	\$409,866.30	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$408,606.30
35801	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	\$409,866.30	\$0.00	\$409,866.30	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$408,606.30
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$28,400.00	\$0.00	\$28,400.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$22,948.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$28,400.00	\$0.00	\$28,400.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$22,948.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$20,851.42</b>	<b>\$6,175.26</b>	<b>\$27,026.68</b>	<b>\$20,841.66</b>	<b>\$20,841.66</b>	<b>\$20,841.66</b>	<b>\$20,841.66</b>	<b>\$6,185.02</b>





# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

**Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al**

Fecha y 10/abr/2017

Supervisor

12:17 p.m.

36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS	\$0.00	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$0.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$6,875.26	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS	\$20,851.42	-\$700.00	\$20,151.42	\$13,966.40	\$13,966.40	\$13,966.40	\$13,966.40	\$6,185.02
36201	DIFUSIÓN DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS	\$20,851.42	-\$700.00	\$20,151.42	\$13,966.40	\$13,966.40	\$13,966.40	\$13,966.40	\$6,185.02
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$246,061.52</b>	<b>-\$6,100.26</b>	<b>\$239,961.26</b>	<b>\$55,217.18</b>	<b>\$55,217.18</b>	<b>\$55,217.18</b>	<b>\$55,217.18</b>	<b>\$184,744.08</b>
37100	PASAJES AÉREOS	\$2,787.50	\$0.00	\$2,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.50
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE PASAJES TERRESTRES	\$2,787.50	\$0.00	\$2,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.50
37200	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE VIATICOS EN EL PAIS	\$105,943.00	\$0.00	\$105,943.00	\$9,919.50	\$9,919.50	\$9,919.50	\$9,919.50	\$96,023.50
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE VIATICOS EN EL PAIS	\$105,943.00	\$0.00	\$105,943.00	\$9,919.50	\$9,919.50	\$9,919.50	\$9,919.50	\$96,023.50
37500	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$126,131.02	\$775.00	\$126,906.02	\$45,297.68	\$45,297.68	\$45,297.68	\$45,297.68	\$81,608.34
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$126,131.02	\$775.00	\$126,906.02	\$45,297.68	\$45,297.68	\$45,297.68	\$45,297.68	\$81,608.34
37600	VIATICOS EN EL EXTRANJERO	\$11,200.00	-\$6,875.26	\$4,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.74
37602	VIATICOS EN EL EXTRANJERO PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y SERVICIOS OFICIALES	\$11,200.00	-\$6,875.26	\$4,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.74
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$156,696.42</b>	<b>-\$75.00</b>	<b>\$156,621.42</b>	<b>\$28,977.85</b>	<b>\$28,977.85</b>	<b>\$28,977.85</b>	<b>\$28,977.85</b>	<b>\$127,643.57</b>
38300	CONGRESOS Y CONVENCIONES	\$43,211.70	\$0.00	\$43,211.70	\$19,839.69	\$19,839.69	\$19,839.69	\$19,839.69	\$23,372.01
38301	CONGRESOS Y CONVENCIONES	\$43,211.70	\$0.00	\$43,211.70	\$19,839.69	\$19,839.69	\$19,839.69	\$19,839.69	\$23,372.01
38500	GASTOS DE REPRESENTACIÓN	\$113,484.72	-\$75.00	\$113,409.72	\$9,138.16	\$9,138.16	\$9,138.16	\$9,138.16	\$104,271.56
38501	GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO	\$113,484.72	-\$75.00	\$113,409.72	\$9,138.16	\$9,138.16	\$9,138.16	\$9,138.16	\$104,271.56
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$40,879.81</b>	<b>\$0.00</b>	<b>\$40,879.81</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$36,150.31</b>
39200	IMPUESTOS Y DERECHOS	\$40,879.81	\$0.00	\$40,879.81	\$4,729.50	\$4,729.50	\$4,729.50	\$4,729.50	\$36,150.31
39202	OTROS IMPUESTOS Y DERECHOS	\$40,879.81	\$0.00	\$40,879.81	\$4,729.50	\$4,729.50	\$4,729.50	\$4,729.50	\$36,150.31
<b>FEDERAL</b>		<b>\$23,107,631.00</b>	<b>\$0.00</b>	<b>\$23,107,631.00</b>	<b>\$4,650,037.71</b>	<b>\$4,650,037.71</b>	<b>\$4,650,037.71</b>	<b>\$4,650,037.71</b>	<b>\$18,457,593.29</b>
<b>06 ESTATAL</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$18,650,000.00</b>	<b>\$0.00</b>	<b>\$18,650,000.00</b>	<b>\$4,132,393.12</b>	<b>\$4,132,393.12</b>	<b>\$4,132,393.12</b>	<b>\$4,132,393.12</b>	<b>\$14,517,606.88</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$13,717,262.33</b>	<b>\$0.00</b>	<b>\$13,717,262.33</b>	<b>\$3,349,697.28</b>	<b>\$3,349,697.28</b>	<b>\$3,349,697.28</b>	<b>\$3,349,697.28</b>	<b>\$10,367,565.05</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,717,262.33	\$0.00	\$13,717,262.33	\$3,349,697.28	\$3,349,697.28	\$3,349,697.28	\$3,349,697.28	\$10,367,565.05
11301	SUELDOS BASE	\$13,717,262.33	\$0.00	\$13,717,262.33	\$3,349,697.28	\$3,349,697.28	\$3,349,697.28	\$3,349,697.28	\$10,367,565.05
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>\$612,197.95</b>	<b>\$0.00</b>	<b>\$612,197.95</b>	<b>\$201,699.05</b>	<b>\$201,699.05</b>	<b>\$201,699.05</b>	<b>\$201,699.05</b>	<b>\$410,498.90</b>
12100	HONORARIOS ASIMILABLES A SALARIOS	\$612,197.95	\$0.00	\$612,197.95	\$201,699.05	\$201,699.05	\$201,699.05	\$201,699.05	\$410,498.90
12101	HONORARIOS	\$612,197.95	\$0.00	\$612,197.95	\$201,699.05	\$201,699.05	\$201,699.05	\$201,699.05	\$410,498.90
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,732,319.38</b>	<b>\$0.00</b>	<b>\$1,732,319.38</b>	<b>\$53,362.40</b>	<b>\$53,362.40</b>	<b>\$53,362.40</b>	<b>\$53,362.40</b>	<b>\$1,678,956.98</b>



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Usr: Supervisor

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 10/abr/2017

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,535,432.12	\$0.00	\$1,535,432.12	\$3,028.32	\$3,028.32	\$3,028.32	\$3,028.32	\$1,532,403.80
13201	PRIMAS DE VACACIONES	\$473,877.36	\$0.00	\$473,877.36	\$1,145.42	\$1,145.42	\$1,145.42	\$1,145.42	\$472,731.94
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,061,554.76	\$0.00	\$1,061,554.76	\$1,882.90	\$1,882.90	\$1,882.90	\$1,882.90	\$1,059,671.86
13400	COMPENSACIONES	\$196,887.26	\$0.00	\$196,887.26	\$50,334.08	\$50,334.08	\$50,334.08	\$50,334.08	\$146,553.18
13409	COMPENSACION POR ADQUISICION DE MATERIAL DIDACTICO	\$196,887.26	\$0.00	\$196,887.26	\$50,334.08	\$50,334.08	\$50,334.08	\$50,334.08	\$146,553.18
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,839,920.71</b>	<b>\$0.00</b>	<b>\$1,839,920.71</b>	<b>\$408,988.89</b>	<b>\$408,988.89</b>	<b>\$408,988.89</b>	<b>\$408,988.89</b>	<b>\$1,430,931.82</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,175,797.74	\$0.00	\$1,175,797.74	\$266,873.11	\$266,873.11	\$266,873.11	\$266,873.11	\$908,924.63
14101	APORTACIONES AL ISSSTE	\$1,175,797.74	\$0.00	\$1,175,797.74	\$266,873.11	\$266,873.11	\$266,873.11	\$266,873.11	\$908,924.63
14200	APORTACIONES A FONDOS DE VIVIENDA	\$467,114.01	\$0.00	\$467,114.01	\$101,511.27	\$101,511.27	\$101,511.27	\$101,511.27	\$365,602.74
14201	APORTACIONES AL FOVISSSTE	\$467,114.01	\$0.00	\$467,114.01	\$101,511.27	\$101,511.27	\$101,511.27	\$101,511.27	\$365,602.74
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$197,008.96	\$0.00	\$197,008.96	\$40,604.51	\$40,604.51	\$40,604.51	\$40,604.51	\$156,404.45
14301	APORTACIONES AL SAR	\$197,008.96	\$0.00	\$197,008.96	\$40,604.51	\$40,604.51	\$40,604.51	\$40,604.51	\$156,404.45
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$748,299.63</b>	<b>\$0.00</b>	<b>\$748,299.63</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$118,645.50</b>	<b>\$629,654.13</b>
15400	PRESTACIONES CONTRACTUALES	\$748,299.63	\$0.00	\$748,299.63	\$118,645.50	\$118,645.50	\$118,645.50	\$118,645.50	\$629,654.13
15401	PRESTACIONES ESTABLECIDAS DE CONDICIONES GRALES DE TRAB	\$748,299.63	\$0.00	\$748,299.63	\$118,645.50	\$118,645.50	\$118,645.50	\$118,645.50	\$629,654.13
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,318,013.00</b>	<b>\$0.00</b>	<b>\$1,318,013.00</b>	<b>\$182,621.09</b>	<b>\$182,621.09</b>	<b>\$182,621.09</b>	<b>\$182,621.09</b>	<b>\$1,135,391.91</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$243,949.18</b>	<b>-\$884.77</b>	<b>\$243,064.41</b>	<b>\$24,768.14</b>	<b>\$24,768.14</b>	<b>\$24,768.14</b>	<b>\$24,768.14</b>	<b>\$218,296.27</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$129,067.48	\$0.00	\$129,067.48	\$8,437.67	\$8,437.67	\$8,437.67	\$8,437.67	\$120,629.81
21101	MATERIALES Y UTILES DE OFICINA	\$129,067.48	\$0.00	\$129,067.48	\$8,437.67	\$8,437.67	\$8,437.67	\$8,437.67	\$120,629.81
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$73,216.60	-\$1,034.75	\$72,181.85	\$9,047.50	\$9,047.50	\$9,047.50	\$9,047.50	\$63,134.35
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$73,216.60	-\$1,034.75	\$72,181.85	\$9,047.50	\$9,047.50	\$9,047.50	\$9,047.50	\$63,134.35
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIALES Y UTILES PARA PROCESAMIENTO EN EQUIPOS INFORMÁTICOS	\$1,426.50	\$0.00	\$1,426.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.50
21401	MATERIALES Y UTILES PARA PROCESAMIENTO EN EQUIPOS INFORMÁTICOS	\$1,426.50	\$0.00	\$1,426.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.50
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$18,231.28	\$500.00	\$18,731.28	\$6,541.15	\$6,541.15	\$6,541.15	\$6,541.15	\$12,190.13
21501	MATERIAL DE APOYO INFORMATIVO	\$18,231.28	\$500.00	\$18,731.28	\$6,541.15	\$6,541.15	\$6,541.15	\$6,541.15	\$12,190.13
21600	MATERIAL DE LIMPIEZA	\$1,194.41	\$0.00	\$1,194.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.41
21601	MATERIAL DE LIMPIEZA	\$1,194.41	\$0.00	\$1,194.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.41
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$20,812.91	-\$350.02	\$20,462.89	\$741.82	\$741.82	\$741.82	\$741.82	\$19,721.07
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$20,812.91	-\$350.02	\$20,462.89	\$741.82	\$741.82	\$741.82	\$741.82	\$19,721.07
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$107,256.13</b>	<b>-\$500.00</b>	<b>\$106,756.13</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$13,240.20</b>	<b>\$93,515.93</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$104,988.13	-\$500.00	\$104,488.13	\$13,240.20	\$13,240.20	\$13,240.20	\$13,240.20	\$91,247.93
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$104,988.13	-\$500.00	\$104,488.13	\$13,240.20	\$13,240.20	\$13,240.20	\$13,240.20	\$91,247.93



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 10/abr/2017

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>\$280,176.28</b>	<b>\$0.00</b>	<b>\$280,176.28</b>	<b>\$12,996.41</b>	<b>\$12,996.41</b>	<b>\$12,996.41</b>	<b>\$12,996.41</b>	<b>\$267,179.87</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$6,714.71	\$0.00	\$6,714.71	\$2,378.00	\$2,378.00	\$2,378.00	\$2,378.00	\$4,336.71
24101	PRODUCTOS MINERALES NO METALICOS	\$6,714.71	\$0.00	\$6,714.71	\$2,378.00	\$2,378.00	\$2,378.00	\$2,378.00	\$4,336.71
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,511.25	\$0.00	\$16,511.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,511.25
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$16,511.25	\$0.00	\$16,511.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,511.25
24300	CAL, YESO Y PRODUCTOS DE YESO	\$389.50	\$0.00	\$389.50	\$104.00	\$104.00	\$104.00	\$104.00	\$285.50
24301	CAL, YESO Y PRODUCTOS DE YESO	\$389.50	\$0.00	\$389.50	\$104.00	\$104.00	\$104.00	\$104.00	\$285.50
24400	MADERA Y PRODUCTOS DE MADERA	\$9,592.10	\$0.00	\$9,592.10	\$765.60	\$765.60	\$765.60	\$765.60	\$8,826.50
24401	MADERA Y PRODUCTOS DE MADERA	\$9,592.10	\$0.00	\$9,592.10	\$765.60	\$765.60	\$765.60	\$765.60	\$8,826.50
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,394.12	\$0.00	\$1,394.12	\$417.60	\$417.60	\$417.60	\$417.60	\$976.52
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,394.12	\$0.00	\$1,394.12	\$417.60	\$417.60	\$417.60	\$417.60	\$976.52
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$22,806.29	\$0.00	\$22,806.29	\$813.54	\$813.54	\$813.54	\$813.54	\$21,992.75
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$22,806.29	\$0.00	\$22,806.29	\$813.54	\$813.54	\$813.54	\$813.54	\$21,992.75
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$89,572.72	\$0.00	\$89,572.72	\$1,117.40	\$1,117.40	\$1,117.40	\$1,117.40	\$88,455.32
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$89,572.72	\$0.00	\$89,572.72	\$1,117.40	\$1,117.40	\$1,117.40	\$1,117.40	\$88,455.32
24800	MATERIALES COMPLEMENTARIOS	\$11,368.62	\$0.00	\$11,368.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.62
24801	MATERIALES COMPLEMENTARIOS	\$11,368.62	\$0.00	\$11,368.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.62
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$121,826.97	\$0.00	\$121,826.97	\$7,400.27	\$7,400.27	\$7,400.27	\$7,400.27	\$114,426.70
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$121,826.97	\$0.00	\$121,826.97	\$7,400.27	\$7,400.27	\$7,400.27	\$7,400.27	\$114,426.70
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>\$18,646.82</b>	<b>\$1,034.75</b>	<b>\$19,681.57</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$4,795.50</b>	<b>\$14,886.07</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$988.22	\$0.00	\$988.22	\$399.00	\$399.00	\$399.00	\$399.00	\$589.22
25201	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$988.22	\$0.00	\$988.22	\$399.00	\$399.00	\$399.00	\$399.00	\$589.22
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$17,089.60	\$1,034.75	\$18,124.35	\$4,346.50	\$4,346.50	\$4,346.50	\$4,346.50	\$13,777.85
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$17,089.60	\$1,034.75	\$18,124.35	\$4,346.50	\$4,346.50	\$4,346.50	\$4,346.50	\$13,777.85
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$250.00	\$0.00	\$250.00	\$50.00	\$50.00	\$50.00	\$50.00	\$200.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	\$250.00	\$0.00	\$250.00	\$50.00	\$50.00	\$50.00	\$50.00	\$200.00
25900	OTROS PRODUCTOS QUÍMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00
25901	OTROS PRODUCTOS QUIMICOS	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$388,009.51</b>	<b>\$968.16</b>	<b>\$388,977.67</b>	<b>\$55,913.82</b>	<b>\$55,913.82</b>	<b>\$55,913.82</b>	<b>\$55,913.82</b>	<b>\$333,063.85</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$388,009.51	\$968.16	\$388,977.67	\$55,913.82	\$55,913.82	\$55,913.82	\$55,913.82	\$333,063.85

26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES DESTINADOS A SERVICIOS	\$388,009.51	\$968.16	\$388,977.67	\$55,913.82	\$55,913.82	\$55,913.82	\$55,913.82	\$333,063.85
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>	<b>\$183,277.69</b>	<b>-\$8,280.91</b>	<b>\$174,996.78</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$48,990.20</b>	<b>\$126,006.58</b>
27100	VESTUARIO Y UNIFORMES	\$109,831.55	-\$21,425.86	\$88,405.69	\$34,213.04	\$34,213.04	\$34,213.04	\$34,213.04	\$54,192.65
27101	VESTUARIO Y UNIFORMES	\$109,831.55	-\$21,425.86	\$88,405.69	\$34,213.04	\$34,213.04	\$34,213.04	\$34,213.04	\$54,192.65
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$55,917.49	\$0.00	\$55,917.49	\$682.75	\$682.75	\$682.75	\$682.75	\$55,234.74
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$55,917.49	\$0.00	\$55,917.49	\$682.75	\$682.75	\$682.75	\$682.75	\$55,234.74
27300	ARTÍCULOS DEPORTIVOS	\$1,297.46	\$13,144.95	\$14,442.41	\$14,094.41	\$14,094.41	\$14,094.41	\$14,094.41	\$348.00
27301	ARTÍCULOS DEPORTIVOS	\$1,297.46	\$13,144.95	\$14,442.41	\$14,094.41	\$14,094.41	\$14,094.41	\$14,094.41	\$348.00
27400	PRODUCTOS TEXTILES	\$11,090.28	\$0.00	\$11,090.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.28
27401	PRODUCTOS TEXTILES	\$11,090.28	\$0.00	\$11,090.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.28
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,140.91	\$0.00	\$5,140.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.91
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$5,140.91	\$0.00	\$5,140.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.91
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$96,697.39</b>	<b>\$7,662.77</b>	<b>\$104,360.16</b>	<b>\$21,916.82</b>	<b>\$21,916.82</b>	<b>\$21,916.82</b>	<b>\$21,916.82</b>	<b>\$82,443.34</b>
29100	HERRAMIENTAS MENORES	\$8,357.72	\$0.00	\$8,357.72	\$62.50	\$62.50	\$62.50	\$62.50	\$8,295.22
29101	HERRAMIENTAS MENORES	\$8,357.72	\$0.00	\$8,357.72	\$62.50	\$62.50	\$62.50	\$62.50	\$8,295.22
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,691.19	\$152.54	\$2,843.73	\$2,249.73	\$2,249.73	\$2,249.73	\$2,249.73	\$594.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,691.19	\$152.54	\$2,843.73	\$2,249.73	\$2,249.73	\$2,249.73	\$2,249.73	\$594.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$2,480.08	\$0.00	\$2,480.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.08
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$2,480.08	\$0.00	\$2,480.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.08
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$17,616.18	\$8,280.91	\$25,897.09	\$11,973.91	\$11,973.91	\$11,973.91	\$11,973.91	\$13,923.18
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$17,616.18	\$8,280.91	\$25,897.09	\$11,973.91	\$11,973.91	\$11,973.91	\$11,973.91	\$13,923.18
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$55,650.76	-\$770.68	\$54,880.08	\$7,630.68	\$7,630.68	\$7,630.68	\$7,630.68	\$47,249.40
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$55,650.76	-\$770.68	\$54,880.08	\$7,630.68	\$7,630.68	\$7,630.68	\$7,630.68	\$47,249.40
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,901.46	\$0.00	\$9,901.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,901.46
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,901.46	\$0.00	\$9,901.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,901.46
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,139,618.00</b>	<b>\$0.00</b>	<b>\$3,139,618.00</b>	<b>\$335,023.39</b>	<b>\$335,023.39</b>	<b>\$335,023.39</b>	<b>\$335,023.39</b>	<b>\$2,804,594.61</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$760,866.26</b>	<b>\$174.00</b>	<b>\$761,040.26</b>	<b>\$92,129.96</b>	<b>\$92,129.96</b>	<b>\$92,129.96</b>	<b>\$92,129.96</b>	<b>\$668,910.30</b>
31100	ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$45,484.00	\$45,484.00	\$45,484.00	\$45,484.00	\$224,516.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$45,484.00	\$45,484.00	\$45,484.00	\$45,484.00	\$224,516.00
31200	GAS	\$75.01	\$0.00	\$75.01	\$0.00	\$0.00	\$0.00	\$0.00	\$75.01
31201	SERVICIO DE GAS	\$75.01	\$0.00	\$75.01	\$0.00	\$0.00	\$0.00	\$0.00	\$75.01
31300	AGUA	\$81,516.00	\$174.00	\$81,690.00	\$174.00	\$174.00	\$174.00	\$174.00	\$81,516.00

31301	SERVICIO DE AGUA	\$81,516.00	\$174.00	\$81,690.00	\$174.00	\$174.00	\$174.00	\$174.00	\$81,516.00
31400	TELEFONÍA TRADICIONAL	\$68,294.00	\$0.00	\$68,294.00	\$9,213.94	\$9,213.94	\$9,213.94	\$9,213.94	\$59,080.06
31401	SERVICIO TELEFONICO CONVENCIONAL	\$68,294.00	\$0.00	\$68,294.00	\$9,213.94	\$9,213.94	\$9,213.94	\$9,213.94	\$59,080.06
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$339,658.00	\$0.00	\$339,658.00	\$36,795.02	\$36,795.02	\$36,795.02	\$36,795.02	\$302,862.98
31602	SERVICIOS DE TELECOMUNICACIONES	\$11,832.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00
31603	SERVICIOS DE INTERNET	\$327,826.00	\$0.00	\$327,826.00	\$36,795.02	\$36,795.02	\$36,795.02	\$36,795.02	\$291,030.98
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,323.25	\$0.00	\$1,323.25	\$463.00	\$463.00	\$463.00	\$463.00	\$860.25
31801	SERVICIO POSTAL	\$1,323.25	\$0.00	\$1,323.25	\$463.00	\$463.00	\$463.00	\$463.00	\$860.25
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$66,886.67</b>	<b>\$0.00</b>	<b>\$66,886.67</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$2,098.32</b>	<b>\$64,788.35</b>
32500	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTOS DE VEHICULOS TERRESTRES,	\$0.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$0.00
32502	ARRENDAMIENTOS DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$0.00
32700	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES PARA ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$66,886.67	-\$791.00	\$66,095.67	\$1,307.32	\$1,307.32	\$1,307.32	\$1,307.32	\$64,788.35
32701	PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS	\$66,886.67	-\$791.00	\$66,095.67	\$1,307.32	\$1,307.32	\$1,307.32	\$1,307.32	\$64,788.35
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>	<b>\$1,004,361.75</b>	<b>\$0.00</b>	<b>\$1,004,361.75</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$81,261.85</b>	<b>\$923,099.90</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$106,978.10	-\$165.00	\$106,813.10	\$0.00	\$0.00	\$0.00	\$0.00	\$106,813.10
33104	OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$102,918.10	-\$165.00	\$102,753.10	\$0.00	\$0.00	\$0.00	\$0.00	\$102,753.10
33105	SERVICIOS RELACIONADOS CON PROCEDIMIENTOS JURISDICCIONALES	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA OPERACION Y ADMINISTRACION DE LA	\$203,795.83	\$0.00	\$203,795.83	\$0.00	\$0.00	\$0.00	\$0.00	\$203,795.83
33301	SERVICIOS DE DESARROLLO DE APLICACIONES INFORMÁTICAS	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$202,345.83	\$0.00	\$202,345.83	\$0.00	\$0.00	\$0.00	\$0.00	\$202,345.83
33400	SERVICIOS DE CAPACITACIÓN	\$98,209.77	\$0.00	\$98,209.77	\$5,540.00	\$5,540.00	\$5,540.00	\$5,540.00	\$92,669.77
33401	SERVICIOS DE CAPACITACIÓN A SERVIDORES PUBLICOS	\$98,209.77	\$0.00	\$98,209.77	\$5,540.00	\$5,540.00	\$5,540.00	\$5,540.00	\$92,669.77
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$65,272.75	\$365.00	\$65,637.75	\$11,614.10	\$11,614.10	\$11,614.10	\$11,614.10	\$54,023.65
33602	OTROS SERVICIOS COMERCIALES	\$18,794.47	\$1,737.02	\$20,531.49	\$4,141.10	\$4,141.10	\$4,141.10	\$4,141.10	\$16,390.39
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚBL. IDENTIFICACIÓN.	\$29,479.10	\$0.00	\$29,479.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,479.10
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACION Y ADMINISTRACION DE LA	\$3,914.88	\$0.00	\$3,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.88
33605	OPERACION Y ADMINISTRACION DE LA DEPENDENCIAS	\$13,084.30	-\$1,537.02	\$11,547.28	\$7,308.00	\$7,308.00	\$7,308.00	\$7,308.00	\$4,239.28
33606	SERVICIOS DE DIGITALIZACION	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$360,163.55	\$0.00	\$360,163.55	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$312,835.55
33801	SERVICIOS DE VIGILANCIA	\$360,163.55	\$0.00	\$360,163.55	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$312,835.55
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$169,941.75	-\$200.00	\$169,741.75	\$16,779.75	\$16,779.75	\$16,779.75	\$16,779.75	\$152,962.00
33903	SERVICIOS INTEGRALES	\$169,941.75	-\$200.00	\$169,741.75	\$16,779.75	\$16,779.75	\$16,779.75	\$16,779.75	\$152,962.00



# UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Usr: Supervisor

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 10/abr/2017

Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF

<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$140,013.32</b>	<b>\$0.00</b>	<b>\$140,013.32</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$35,820.71</b>	<b>\$104,192.61</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,792.34	\$0.00	\$4,792.34	\$528.38	\$528.38	\$528.38	\$528.38	\$4,263.96
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,792.34	\$0.00	\$4,792.34	\$528.38	\$528.38	\$528.38	\$528.38	\$4,263.96
34500	SEGURO DE BIENES PATRIMONIALES	\$123,998.46	\$0.00	\$123,998.46	\$34,287.91	\$34,287.91	\$34,287.91	\$34,287.91	\$89,710.55
34501	SEGUROS DE BIENES PATRIMONIALES	\$123,998.46	\$0.00	\$123,998.46	\$34,287.91	\$34,287.91	\$34,287.91	\$34,287.91	\$89,710.55
34700	FLETES Y MANIOBRAS	\$7,218.18	\$0.00	\$7,218.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,218.18
34701	FLETES Y MANIOBRAS	\$7,218.18	\$0.00	\$7,218.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,218.18
34800	COMISIONES POR VENTAS	\$4,004.34	\$0.00	\$4,004.34	\$1,004.42	\$1,004.42	\$1,004.42	\$1,004.42	\$2,999.92
34801	COMISIONES POR VENTAS	\$4,004.34	\$0.00	\$4,004.34	\$1,004.42	\$1,004.42	\$1,004.42	\$1,004.42	\$2,999.92
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b>	<b>\$703,000.83</b>	<b>-\$174.00</b>	<b>\$702,826.83</b>	<b>\$13,946.34</b>	<b>\$13,946.34</b>	<b>\$13,946.34</b>	<b>\$13,946.34</b>	<b>\$688,880.49</b>
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$123,119.87	-\$174.00	\$122,945.87	\$0.00	\$0.00	\$0.00	\$0.00	\$122,945.87
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS	\$74,037.70	-\$174.00	\$73,863.70	\$0.00	\$0.00	\$0.00	\$0.00	\$73,863.70
35102	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS	\$49,082.17	\$0.00	\$49,082.17	\$0.00	\$0.00	\$0.00	\$0.00	\$49,082.17
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$64,537.08	\$0.00	\$64,537.08	\$232.00	\$232.00	\$232.00	\$232.00	\$64,305.08
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$64,537.08	\$0.00	\$64,537.08	\$232.00	\$232.00	\$232.00	\$232.00	\$64,305.08
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	\$46,735.25	\$0.00	\$46,735.25	\$986.00	\$986.00	\$986.00	\$986.00	\$45,749.25
35301	MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$46,735.25	\$0.00	\$46,735.25	\$986.00	\$986.00	\$986.00	\$986.00	\$45,749.25
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$23,828.51	\$0.00	\$23,828.51	\$4,600.05	\$4,600.05	\$4,600.05	\$4,600.05	\$19,228.46
35501	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$23,828.51	\$0.00	\$23,828.51	\$4,600.05	\$4,600.05	\$4,600.05	\$4,600.05	\$19,228.46
35700	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$6,513.82	\$0.00	\$6,513.82	\$1,416.29	\$1,416.29	\$1,416.29	\$1,416.29	\$5,097.53
35701	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$6,513.82	\$0.00	\$6,513.82	\$1,416.29	\$1,416.29	\$1,416.29	\$1,416.29	\$5,097.53
35800	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	\$409,866.30	\$0.00	\$409,866.30	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$408,606.30
35801	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	\$409,866.30	\$0.00	\$409,866.30	\$1,260.00	\$1,260.00	\$1,260.00	\$1,260.00	\$408,606.30
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$28,400.00	\$0.00	\$28,400.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$22,948.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$28,400.00	\$0.00	\$28,400.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$22,948.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$20,851.42</b>	<b>\$6,175.27</b>	<b>\$27,026.69</b>	<b>\$20,841.67</b>	<b>\$20,841.67</b>	<b>\$20,841.67</b>	<b>\$20,841.67</b>	<b>\$6,185.02</b>
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES	\$0.00	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$0.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$6,875.27	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA	\$20,851.42	-\$700.00	\$20,151.42	\$13,966.40	\$13,966.40	\$13,966.40	\$13,966.40	\$6,185.02
36201	DIFUSION DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS	\$20,851.42	-\$700.00	\$20,151.42	\$13,966.40	\$13,966.40	\$13,966.40	\$13,966.40	\$6,185.02
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$246,061.52</b>	<b>-\$6,100.27</b>	<b>\$239,961.25</b>	<b>\$55,217.21</b>	<b>\$55,217.21</b>	<b>\$55,217.21</b>	<b>\$55,217.21</b>	<b>\$184,744.04</b>
37100	PASAJES AEREOS	\$2,787.50	\$0.00	\$2,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.50

37104	PASAJES AEREOS NACIONALES PARA SERVIDORES	\$2,787.50	\$0.00	\$2,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.50
37200	PUBLICOS DE MANDO EN EL DESEMPEÑO DE PASAJES TERRESTRES	\$105,943.00	\$0.00	\$105,943.00	\$9,919.51	\$9,919.51	\$9,919.51	\$9,919.51	\$96,023.49
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES	\$105,943.00	\$0.00	\$105,943.00	\$9,919.51	\$9,919.51	\$9,919.51	\$9,919.51	\$96,023.49
37500	PUBLICOS DE MANDO EN EL DESEMPEÑO DE VIÁTICOS EN EL PAÍS	\$126,131.02	\$775.00	\$126,906.02	\$45,297.70	\$45,297.70	\$45,297.70	\$45,297.70	\$81,608.32
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$126,131.02	\$775.00	\$126,906.02	\$45,297.70	\$45,297.70	\$45,297.70	\$45,297.70	\$81,608.32
37600	VIÁTICOS EN EL EXTRANJERO	\$11,200.00	-\$6,875.27	\$4,324.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.73
37602	VIATICOS EN EL EXTRANJERO PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y	\$11,200.00	-\$6,875.27	\$4,324.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.73
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$156,696.42</b>	<b>-\$75.00</b>	<b>\$156,621.42</b>	<b>\$28,977.83</b>	<b>\$28,977.83</b>	<b>\$28,977.83</b>	<b>\$28,977.83</b>	<b>\$127,643.59</b>
38300	CONGRESOS Y CONVENCIONES	\$43,211.70	\$0.00	\$43,211.70	\$19,839.69	\$19,839.69	\$19,839.69	\$19,839.69	\$23,372.01
38301	CONGRESOS Y CONVENCIONES	\$43,211.70	\$0.00	\$43,211.70	\$19,839.69	\$19,839.69	\$19,839.69	\$19,839.69	\$23,372.01
38500	GASTOS DE REPRESENTACIÓN	\$113,484.72	-\$75.00	\$113,409.72	\$9,138.14	\$9,138.14	\$9,138.14	\$9,138.14	\$104,271.58
38501	GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO	\$113,484.72	-\$75.00	\$113,409.72	\$9,138.14	\$9,138.14	\$9,138.14	\$9,138.14	\$104,271.58
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$40,879.81</b>	<b>\$0.00</b>	<b>\$40,879.81</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$4,729.50</b>	<b>\$36,150.31</b>
39200	IMPUESTOS Y DERECHOS	\$40,879.81	\$0.00	\$40,879.81	\$4,729.50	\$4,729.50	\$4,729.50	\$4,729.50	\$36,150.31
39202	OTROS IMPUESTOS Y DERECHOS	\$40,879.81	\$0.00	\$40,879.81	\$4,729.50	\$4,729.50	\$4,729.50	\$4,729.50	\$36,150.31
<b>ESTATAL</b>		<b>\$23,107,631.00</b>	<b>\$0.00</b>	<b>\$23,107,631.00</b>	<b>\$4,650,037.60</b>	<b>\$4,650,037.60</b>	<b>\$4,650,037.60</b>	<b>\$4,650,037.60</b>	<b>\$18,457,593.40</b>

### 10 PFCE (Programa de Fortalecimiento de la Calidad Educativa)

<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$126,169.00</b>	<b>\$126,169.00</b>	<b>\$126,169.00</b>	<b>\$126,169.00</b>	<b>\$126,169.00</b>	<b>\$126,169.00</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$110,674.00</b>	<b>\$110,674.00</b>	<b>\$110,674.00</b>	<b>\$110,674.00</b>	<b>\$110,674.00</b>	<b>\$110,674.00</b>	<b>\$0.00</b>
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$0.00
31603	SERVICIOS DE INTERNET	\$0.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$110,674.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$15,495.00</b>	<b>\$15,495.00</b>	<b>\$15,495.00</b>	<b>\$15,495.00</b>	<b>\$15,495.00</b>	<b>\$15,495.00</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES	\$0.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$0.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$15,495.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$80,646.00</b>	<b>\$0.00</b>
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$0.00
51501	BIENES INFORMATICOS	\$0.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$80,646.00	\$0.00
<b>PFCE (Programa de Fortalecimiento</b>		<b>\$0.00</b>	<b>\$206,815.00</b>	<b>\$206,815.00</b>	<b>\$206,815.00</b>	<b>\$206,815.00</b>	<b>\$206,815.00</b>	<b>\$206,815.00</b>	<b>\$0.00</b>

### 12 MADRES MEXICANAS 2016

40000	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00
43000	<b>SUBSIDIOS Y SUBVENCIONES</b>	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00
43900	OTROS SUBSIDIOS	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00
	<b>MADRES MEXICANAS 2016</b>	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00

**13 BECAS UNIVERSIA**

40000	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00
44000	<b>SUBSIDIOS Y OTRAS AYUDAS AYUDAS SOCIALES</b>	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00
44402	APOYO A LA INVESTIGACION CIENTIFICA Y TECNOLOGICA DE INSTITUCIONES Y SECTOR PUBLICO	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00
	<b>BECAS UNIVERSIA</b>	\$0.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00

**15 PRODEP**

20000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$0.00
24000	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	\$0.00	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$0.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	\$0.00	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$71,016.36	\$0.00
40000	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	\$0.00	\$40,264.00	\$40,264.00	\$40,264.00	\$40,264.00	\$40,264.00	\$40,264.00	\$0.00
43000	<b>SUBSIDIOS Y OTRAS AYUDAS SUBSIDIOS Y SUBVENCIONES</b>	\$0.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$0.00
43900	OTROS SUBSIDIOS	\$0.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$0.00
43901	SUBSIDIOS PARA CAPACITACION Y BECAS	\$0.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$0.00
44000	<b>AYUDAS SOCIALES</b>	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
44400	Ayudas sociales a actividades científicas o académicas	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
44401	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
	<b>PRODEP</b>	\$0.00	\$111,280.36	\$111,280.36	\$111,280.36	\$111,280.36	\$111,280.36	\$111,280.36	\$0.00

<b>Total Final</b>		\$55,537,234.00	\$435,895.36	\$55,973,129.36	\$10,258,254.89	\$10,258,254.89	\$10,258,254.89	\$10,258,254.89	\$45,714,874.47
--------------------	--	-----------------	--------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------