

UNIVERSIDAD TECNOLÓGICA DE TULANCINGO HIDALGO

Estado Analítico Mensual de Ingresos Al 31/mar./2024

Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 05/abr./2024
01:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$15,105,961.00	\$2,526,472.00	\$1,643,229.41	\$554,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,723,753.41	\$10,382,207...
73-2	INGRESOS POR VENTA DE BIENES	\$15,105,961.00	\$2,526,472.00	\$1,643,229.41	\$554,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,723,753.41	\$10,382,207...
73-2-00001	CILINDRO INSTIUTUCIONAL	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
73-2-00002	GORRA INSTITUCIONAL	\$511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511.00
73-2-00003	PLAYERA DEPORTIVA INSTITUCI	\$759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.00
73-2-00004	TAZA INSTITUCIONAL	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00
73-2-00007	CUADERNO INSTITUCIONAL	\$244.00	\$77.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$167.00
73-2-00008	BOLÍGRAFO DE PLÁSTICO INSTI	\$63.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$23.00
73-2-00009	BOLÍGRAFO DE METAL INSTITUK	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00
73-2-00010	PLAYERA TIPO POLO INSTITUCI	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
73-2-00013	INSCRIPCIÓN Y REINSCRIPCIÓN	\$9,764,648.00	\$2,395,500.00	\$1,009,304.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,054.00	\$6,354,594.00
73-2-00015	READMISIÓN	\$0.00	\$12,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,776.00	-\$12,776.00
73-2-00016	EXAMEN DE INGRESO A LA EDU	\$517,149.00	\$0.00	\$198,240.00	\$69,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,860.00	\$249,289.00
73-2-00017	EVALUACIÓN DE SEGUNDA OPO	\$131,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,091.00
73-2-00018	EXAMEN TOEFL (4)	\$910,115.00	\$0.00	\$0.00	\$457,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,460.00	\$452,655.00
73-2-00022	EVALUACIÓN DE ESTÁNDAR DE	\$308,517.00	\$10,395.00	\$12,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,354.00	\$285,163.00
73-2-00024	EVALUACIÓN DE ESTÁNDAR DE	\$27,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,623.00
73-2-00026	ACREDITACIÓN INICIAL DE CENT	\$11,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,173.00
73-2-00027	AMPLIACIÓN DE ACREDITACIÓN	\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,594.00
73-2-00028	RENOVACIÓN DE ACREDITACIÓ	\$13,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,165.00
73-2-00032	CONSTANCIA ESCOLAR	\$42,911.00	\$3,675.00	\$2,023.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.00	\$36,499.00
73-2-00033	DUPLICADO DE CERTIFICADO DI	\$3,853.00	\$594.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$3,160.00
73-2-00034	HISTORIAL ACADÉMICO	\$4,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,161.00
73-2-00038	CERTIFICADO DE COMPETENCIA/	\$145,730.00	\$3,055.00	\$3,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,864.00	\$138,866.00
73-2-00039	CERTIFICADO DE COMPETENCIA/	\$7,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,983.00
73-2-00042	TITULACIÓN	\$802,728.00	\$0.00	\$160,140.00	\$1,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,024.00	\$640,704.00
73-2-00043	PROTOCOLO DE TITULACIÓN	\$382,867.00	\$0.00	\$76,330.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,228.00	\$305,639.00
73-2-00045	DER. POR LA VAL.ELECT. DE TÍT	\$92,480.00	\$0.00	\$18,530.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,748.00	\$73,732.00
73-2-00046	EXPEDICIÓN DE REGISTRO EST	\$369,920.00	\$0.00	\$73,780.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,648.00	\$295,272.00
73-2-00047	DIPLOMADO DE 80 A 150 HORAS	\$47,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,747.00
73-2-00048	CURSO O TALLER ACORDE A LO	\$472,430.00	\$91,235.00	\$81,726.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,475.00	\$298,955.00
73-2-00052	CUOTA POR RECUPERACIÓN PC	\$35,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,358.00
73-2-00060	SERVICIO DE EDUCACIÓN CONT	\$26,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,040.00
73-2-00062	SERVICIO DE EDUCACIÓN CONT	\$106,227.00	\$0.00	\$0.00	\$15,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,180.00	\$91,047.00
73-2-00065	SERVICIO DE EDUCACIÓN CONT	\$51,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,287.00

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73-2-00068	CONSULTORÍA Y ESTUDIO TIPO	\$13,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,636.00
73-2-00070	CONSULTORÍA Y ESTUDIO TIPO	\$49,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,088.00
73-2-00071	REPOSICIÓN DE CREDENCIAL	\$11,049.00	\$1,554.00	\$0.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$9,341.00
73-2-00072	SEGURO ESTUDIANTEL CONTRA	\$617,832.00	\$2,376.00	\$2,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$612,552.00
73-2-00073	APORTACIÓN MENSUAL DE CAFI	\$23,313.00	\$0.00	\$3,322.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,322.41	\$19,990.59
73-2-00076	CUOTA POR USO DE CASILLERC	\$10,304.00	\$5,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.00	\$5,119.00
73-2-00077	APOYO A ALUMNOS ESTANCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
73-2-00078	CUOTA POR DEVOLUCIÓN EXTE	\$3,140.00	\$10.00	\$63.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$3,060.00
73-2-00079	CUOTA POR PAGO EXTEMPORÁ	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00
73-2-00080	SANCIÓN POR NO ACREDITAR E	\$6,385.00	\$0.00	\$0.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.00	\$5,100.00
73-2-00081	CARRERA ATLÉTICA	\$73,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,126.00
73-2-00082	APORTACIÓN MENSUAL DE MÁC	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
93	Subsidios y Subvenciones	\$60,054,712.00	\$2,067,972.00	\$2,468,381.00	\$15,082,829...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,619,182.00	\$40,435,530...
93-1	SUBSIDIOS FEDERALES	\$28,811,778.00	\$0.00	\$0.00	\$12,426,612...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,426,612.00	\$16,385,166...
93-1-1000	CAPITULO 1000	\$28,811,778.00	\$0.00	\$0.00	\$12,426,612...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,426,612.00	\$16,385,166...
93-2	SUBSIDIO ESTATAL	\$31,242,934.00	\$2,067,972.00	\$2,468,381.00	\$2,656,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,192,570.00	\$24,050,364...
93-2-1000	CAPITULO 1000	\$25,751,377.00	\$2,067,972.00	\$2,050,676.00	\$2,400,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,519,401.00	\$19,231,976...
93-2-2000	CAPITULO 2000	\$745,477.00	\$0.00	\$118,352.00	\$32,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,391.00	\$595,086.00
93-2-3000	CAPITULO 3000	\$3,246,080.00	\$0.00	\$299,353.00	\$223,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,778.00	\$2,723,302.00
93-2-7000	CAPITULO 7000	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Total		\$75,160,673.00	\$4,594,444.00	\$4,111,610.41	\$15,636,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,342,935.41	\$50,817,737.59