

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	42,466,998.00	4,327,586.97	46,794,584.97	42,244,202.33	40,891,027.06	4,550,382.64
EXTENSION Y VINCULACION	476,198.98	0.00	476,198.98	403,914.70	403,914.70	72,284.28
FORMACION	6,306,882.00	-80,481.58	6,226,400.42	3,577,341.75	3,412,129.87	2,649,058.67
INVESTIGACION	13,500.00	0.00	13,500.00	13,500.00	13,000.00	0.00
PLANEACION	127,499.00	0.00	127,499.00	127,499.00	127,080.70	0.00
GESTION Y OPERACION	35,542,918.02	3,290,796.09	38,833,714.11	38,039,124.79	36,852,079.70	794,589.32
PROYECTOS ESPECIALES	0.00	1,117,272.46	1,117,272.46	82,822.09	82,822.09	1,034,450.37
II. Gasto Etiquetado	26,399,436.00	6,604,186.52	33,003,622.52	28,308,883.15	28,085,177.84	4,694,739.37
EXTENSION Y VINCULACION	73,655.98	0.00	73,655.98	73,655.98	73,655.98	0.00
FORMACION	637,946.00	532,700.00	1,170,646.00	637,946.00	634,141.16	532,700.00
INVESTIGACION	13,500.00	0.00	13,500.00	13,500.00	13,000.00	0.00
PLANEACION	127,499.00	0.00	127,499.00	127,499.00	127,080.70	0.00
GESTION Y OPERACION	25,546,835.02	1,183,581.00	26,730,416.02	26,590,382.22	26,371,400.05	140,033.80
PROYECTOS ESPECIALES	0.00	4,887,905.52	4,887,905.52	865,899.95	865,899.95	4,022,005.57
III. Total de Egresos	68,866,434.00	10,931,773.49	79,798,207.49	70,553,085.48	68,976,204.90	9,245,122.01



Autorizó

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Elaboró

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